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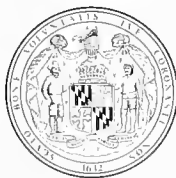
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State of Maryland
Blair Lee, III, Acting Governor

CAPITAL PROJECTS FISCAL YEAR 1979

DEPARTMENT PROJECTIONS of CAPITAL NEEDS FOR THE FIVE YEAR FISCAL PERIOD 1979-1983

CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1963 through 1977



**DEPARTMENT OF STATE PLANNING
JANUARY 1978**

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This pocket is provided to hold the enacted
General Construction Loan of 1978.

DEPARTMENT OF STATE PLANNING
STATE OFFICE BUILDING

Baltimore, Maryland 21201

Publication No. 308

*Maryland State Planning Dept.
Publication.*

**State of Maryland
Blair Lee, III, Acting Governor**

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CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1963 through 1977



**DEPARTMENT OF STATE PLANNING
JANUARY 1978**

**STATE OF MARYLAND
DEPARTMENT OF STATE PLANNING**

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FOREWARD

This report presents a complete listing of proposed capital improvements for Fiscal Year 1979, those projected by Departments for five years through 1983 and those authorized by the General Assembly since 1963. It also includes a compilation of all enacted bond bills except highways since 1963, populations charts for State institutions and provides information pertaining to the legal requirements associated with the Capital Improvements Program. Details of the capital budget are contained in the "Capital and Operating Budget, Fiscal Year 1979."

If information is desired on capital improvement projects authorized prior to 1961, reference should be made to Department of State Planning Publication No. 158 entitled "Capital Improvements Authorized by General Assembly 1955 through 1969" dated October 1969.

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PART I

1979 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM, IN BRIEF, INCLUDING DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE—YEAR PERIOD 1979-1983 AND RELATED STATE OF MARYLAND BONDED INDEBTEDNESS

General Considerations and Fiscal Summary

The Department of State Planning, under its basic legislative authority, serves as one of the Governor's principal staff agencies, and is assigned primarily two major capital improvements budget responsibilities. They are: (1) Preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The Department of State Planning is required to analyze, evaluate, recommend and schedule for inclusion in the capital budget those capital improvement projects of greatest urgency and importance operationally, from hundreds submitted, to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population. The program classifies projects in accordance with needs and recommends a time sequence for their construction. Also contained therein is the estimated cost of each project and an indication as to the potential impact on operations and maintenance costs. In preparing the program, the Department of State Planning consults with the Department of General Services and has the collaboration of the Department of Budget and Fiscal Planning. Also, the Senate Budget and Taxation Committee and the House Appropriations Committee participate, along with the above mentioned agencies, in the annual departmental hearings and on-site inspections.

In keeping with its initiation in fiscal year 1976, Capital Budget information will be published as an integral part of the Maryland Capital and Operating Budget published in several volumes, and entitled, the Maryland State Budget for the Fiscal Year Ending June 30, 1979 Submitted to the General Assembly of Maryland.

The Capital Improvement Program, Fiscal Year 1979, contained herein is a concise portrayal of the capital projects shown along with Departmental Projections of Capital Needs For the Five Year Fiscal Period 1979-1983, and Capital Improvements Authorized By General Assembly 1963 Through 1977 consolidated in a separate publication whose entitlement includes these designations.

The Capital improvement programs procedure is thoroughly formalized and is continually monitored to implement innovations. It includes the preparation and distribution of detailed instructions and project submittal forms, application of space criteria, departmental hearings and maintenance of close liaison with all State agencies and institutions to thoroughly understand and evaluate programs and facility needs. Currently, the Department of State Planning, with the collaboration of the Office of the Comptroller, the State Treasurer's Office, the Department of Budget and Fiscal Planning and the Department of Fiscal Services has initiated the first steps of an improved and refined process leading to development of a more realistic Five-Year Capital Improvements Program which will include the Annual Capital Improvement Program as well as other separate bond authorization bills, excluding those pertaining to transportation. Specific space/cost relationships are established as between agencies' desires and their real needs by the technical review of programs and master plans.

During the latter part of calendar year 1974, the Legislative Council approved a recommendation by the House Committee on Appropriations that each principal department of State Government prepare by November 1, 1974, a long-range and short-range plan. The Governor, who endorsed this action from its inception, has "directed the Departments of Budget and Fiscal Planning and State Planning, according to their mandated responsibilities, to jointly coordinate agency efforts and to provide the necessary guidance in the development and review of the initial plans. They will cooperate as well in developing and implementing the coordinated framework for continuous planning and budgeting." This is referred to as the "Executive Planning Process." This process has had and continues to have the endorsement of the Acting Governor. Beginning on May 1st, 1975 and annually thereafter, an updated long-range, short-range plan will be submitted by each principal department. Annual review of these plans by the Department of State Planning is undertaken with joint inputs by the Comprehensive State Planning and Capital Improvement Programs Divisions. Verification for conformance is provided through the Annual Evaluation Report which is to be submitted concurrently with submittal of the Annual (operating) Budget Request to the Departments of Budget and Fiscal Planning and State Planning. To facilitate close coordination with the Legislature, this process involves interaction between the Governor and members of the General Assembly.

Capital outlays in Maryland, excepting transportation facilities which are supported by the Consolidated Transportation Bond Program and some other projects supported by revenue bonds, are financed primarily

through issuance of general obligation bonds which pledge the full faith and credit of the State. These general obligation bonds, by constitutional provision, must be amortized within a fifteen-year period and they are fully secured by the State property tax. It should be noted in this regard that a constitutional amendment, Chapter 372, Laws of Maryland 1972, passed by the General Assembly and ratified in the General Election on November 7, 1972, augmented the State property tax provision. The Amendment does not change the basic conditions but adds that the annual tax shall not be collected if sufficient funds to pay the principal and interest of the debt are appropriated for this purpose in the annual State Budget. This provision, doubtlessly, will continue to bolster the significant fact that for many years the State of Maryland has continuously maintained a triple "A" rating on its general obligation bonds.

Essential capital needs must be provided; however, it is of utmost importance that such outlays, whether through bond funds or provided for in the annual State Capital Improvement Program, be held within safe limits so as to maintain the State's long standing triple "A" credit rating. In past years, when fiscally permissible, certain categories of projects have been funded from general fund revenues; e.g., capital projects costing \$100,000 or less, equipment items and planning funds. In 1977, appropriations of General Funds for capital projects totaled \$5,839,100. General Funds for capital projects, including planning, construction, deferred maintenance and equipment, for the fiscal year 1979, have been recommended in the amount of \$21,630,400. General Funds designations, Part II, *Listing of Capital Improvements For Fiscal Year 1979* are shown in the column headings; those in Part III, *Departmental Capital Needs Proposed For Five-Year Period 1979-1983* are italicized and footnoted.

Legal Requirements and Directives

1. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications. (Art. 15A, Sec. 10, Annotated Code)
2. No land shall be acquired for any State park which is in excess of the number of acres approved by the General Assembly for this park. The approval of the General Assembly shall be required for any revisions to the Maryland Outdoor Recreation and Open Space Plan prior to the initiation of any action to obtain additional land for any State park. (Art. 66C, Sec. 344B, Annotated Code of Maryland)
3. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code of Maryland)
4. Monies derived from the sale of State construction bonds shall be used only for capital improvements and for no other purpose. (Art. 78A, Sec. 2, Annotated Code of Maryland)
5. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State. (Art. 78A, Sec. 3, Annotated Code of Maryland)
6. State secretariats, departments and agencies shall transmit to the Secretary of State Planning a statement of all capital projects proposed to be undertaken for study, advice and recommendation by the Department of State Planning, for consideration as an inclusion in the capital program of the State. Such secretariat, department or agency shall also, upon request, submit such information and data to the Department of State Planning and the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6, Annotated Code of Maryland)
7. The Acting Governor shall provide in his annual budget a sum sufficient to establish a Revolving Preliminary Planning Fund under the jurisdiction of the Board of Public Works. For any project which is a part of the capital improvement program established pursuant to Section 6, funds may be made available upon recommendation of the Department of State Planning with the approval of the Board of Public Works, for preliminary plans, studies, design and outline specifications from the Revolving Preliminary Planning Fund. Such sums advanced shall be reimbursed to the Revolving Preliminary Planning Fund with the approval of the Board of Public Works out of the annual General Construction Loan Act, or from any other special loan fund separately authorized by the General Assembly or from general funds. (Art. 88C, Sec. 7, Annotated Code of Maryland)
8. All requests by State agencies for capital projects shall be submitted to the Department of State Planning before July 1 of the fiscal year prior to the fiscal year in which they are to be commenced unless the requesting department declares the project to be an emergency. (Art. 88C, Sec. 10, Annotated Code of Maryland)
9. No appropriations shall be authorized for preliminary funds unless the agency in question has submitted to the Department of State Planning a program describing in detail the purpose of the project for which funds

- are being requested. (Art. 88C, Sec. 10, Annotated Code of Maryland)
10. No changes shall be permitted in any project for which funds are requested after the preliminary plan has been completed and approved except upon the approval of the Secretary of the Department of State Planning and the Secretary of the Department of General Services. (Art. 88C, Sec. 10, Annotated Code of Maryland)
 11. All requests by State agencies for capital projects shall be accompanied with a detailed listing of all expenditures proposed for capital improvements which will be funded from non-budgeted revenues or from grants of any kind. (Art. 88C, Sec. 10(d), Annotated Code of Maryland)
 12. All State agencies shall notify the Department of State Planning of any real property which is excess to the needs of the State agency, or of any substantial change of any real property owned by the State. The Department of State Planning shall examine the proper disposition of such property, ascertain the interest, if any, of State agencies and local governments in such property, and make appropriate recommendations to the using agency and to the Board of Public Works. (Art. 88C, Sec. 12, Annotated Code of Maryland)
 13. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. Except as otherwise provided in this Act (General Construction Loan Act), no department, board, commission, agency or institution of State government shall enter into an agreement with any political subdivision of the State in which the subdivision is authorized to make expenditures in support of any project listed in this Act when the expenditures are contingent upon future General Assembly appropriations. This restriction also applies to contingency agreements in support of those projects listed in the General Construction Loans of 1973, 1974, 1975 and 1976 which have not been approved by the Board of Public Works on the effective date of this Act. (These provisions are included in each General Construction Loan Act.)
 14. If a project has not been contracted for within two (2) years from the effective date of the General Construction Loan Act, then such project shall be deemed to have been abandoned. (Chapter 229, Laws of Maryland 1972, carries provisions of Sec. 10 of Chapter 435 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970 relating to certain construction projects contained in the General Construction Loan Act of 1968)
 15. Payment of State Debt. To provide that the annual tax required to be levied to pay the principal and interest on State debt authorized by the General Assembly is not levied if sufficient funds for the debt are appropriated in the annual State budget. (Amendment to Sec. 34, Art. III, Constitution of Maryland, ratified by the voters November 7, 1972)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Governor specifies that members of the secretariat and other heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the citizenry of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Governor through the Department of State Planning, for their detailed evaluation prior to his approval. All departments shall continue to submit their proposed capital improvement projects constituting their five-year program.
2. Toward the objective of strengthening short-range and long-range programming and budgeting, the Executive Planning Process has been initiated as indicated in previous text. Impetus will be given by the operating departments to permit:
 - (a) periodic review of their short-range (5 years) and long-range (10 and 20 years) programs.
 - (b) specific assignment of responsibility for such short-range and long-range programming and budgeting within their agency.
3. Declaration of legislative intent:
 - (a) items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as related to repair and maintenance work, and minor equipment items. (See Classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning.)
 - (b) when an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
 - (c) disapproval is expressed by the Finance Committees of the General Assembly of action by members of the secretariat and other heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.
 - (d) bring into perspective the near term and future goals and supportive objectives through increased

emphasis to short-range and long-range planning through submittal of programs which shall be updated annually.

To assist the State departments and institutions in the development of their annual capital improvements program, projections of capital needs for the five-year period, the Department of State Planning has issued and distributed to all departments a revised series of Planning Instructions, issued July 1, 1976, which spell out procedure and include sample forms for the preparation and submission of annual capital project requests and five-year projections of capital needs. Relative to preparation of short-range (five-year) and long-range (ten/twenty year) plans mandated by the Legislative and Executive branches of government, a "Manual for the Executive Planning Process" has been developed to facilitate Executive Planning Process (EPP) for Maryland State Government. Included therein under the Department of State Planning Plan Review is an inclusion stressing, appropriate to the Capital Improvement Programs Division's specific review, "Quantity and quality of information submitted in support of capital requirements section of plan should be compatible with previously distributed guidelines #6 and #7 in Instructions for the Preparation and Submission of Capital Project Requests" issued by the Department of State Planning.

Capital Improvement and Program Development

During the preparation of the 1979 Fiscal Year Capital Improvement Program, the Department of State Planning reviewed 252 individual projects submitted by major State agencies and institutions including those within the twelve established secretariats. (It should be noted that Senate Bill No. 347, Chapter 538, Laws of Maryland, 1976, creating a State Board for Higher Education, provided for a Commissioner of Higher Education who shall be a member of the Governor's Executive Council.) The estimated cost of the proposed capital projects approximates \$136,092,600. Individual project requests range from \$5,000 to \$19,780,000.

All projects requested for the 1979 Fiscal Year Capital Improvement Program were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process. Those projects which relate to safety, protection of property or loss of federal funds or other revenues and those which provide major savings in operational expenses; those urgently needed to preserve the integrity of an existing function; those needed to accommodate an approved increase in a given function or to accommodate a mandated new function were appropriately considered in priority fashion. All other types of projects should be deferred and programmed over the succeeding four-year period.

Preparation of a capital improvement program that will fulfill department needs without undue sacrifice or impairment of functions is a difficult task. Also, an additional consideration is the responsibility of holding new debt formation within sound fiscal parameters.

This report includes a tabulation of all capital projects, other than highways, mass transit, port and airport facilities funded through the Consolidated Transportation Trust Fund of the Maryland Department of Transportation. Also shown are the non-State-owned assets as well as other projects separately funded from the annual General Construction Loan Act, which various State agencies and institutions propose be undertaken during the five-year period, 1979-1983.

The compilation of capital projects, presented in Part III of this report, provides a longer range perspective as to future capital needs and the estimated costs of financing required.

Included herein is a Management Calendar, Capital Improvement Program, portraying an overview of the cyclical nature of most activities of the Capital Improvement Programs Division, Department of State Planning (see following page).

Magnitude of Past and Projected Capital Needs and Basic Fiscal Data

During the 15-year period, 1963-1977, the General Assembly has authorized outlays aggregating \$3,217,835,341 exclusive of those projects funded through the Maryland Department of Transportation's Consolidated Trust Fund, e.g., highway construction, certain mass transit, port and aviation facilities. Of the aforementioned sum, \$1,194,942,808 was authorized for various State-owned capital assets as indicated:

Higher and Special Education	\$504,331,758
Health, Hospitals, Mental Retardation and Juvenile Services Facilities	153,737,200
Transportation (prior to the consolidated Transportation Trust Fund)	119,976,200
General Control (includes the Annapolis and Baltimore State Office Centers)	154,919,900
Natural Resources and Recreation	122,672,700
Public Safety and Correctional Services	132,466,350
Economic and Community Development	6,838,700
Total State-owned	<u>\$1,194,942,808</u>

IMPROVEMENT PROGRAM MANAGEMENT CALENDAR-CAPITAL BUDGET

JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE		
<p>GOVERNOR DIRECTS ALL AGENCIES TO SUBMIT CAPITAL PROJECTS REQUESTS TO THE DEPARTMENT OF STATE PLANNING BY JULY 15</p> <p>PRELIMINARY REVIEWS AND ANALYSIS OF THE ANNUAL CAPITAL PROJECTS AND DEPARTMENTAL PROJECTS OF 5 YEAR CAPITAL NEEDS</p> <p>DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES, DEPT OF BUDGET AND FISCAL PLANNING DEPT OF GEN—ERAL SERVICES, DEPT OF FISCAL SERVICES AND MEMBERS OF TWO JOINT SUB-COMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC</p>			<p>REFINED ANALYSIS, COMMENT AND RECOMMENDATIONS PREPARED FOR TRANSMITTAL TO THE GOVERNOR</p> <p>REVIEW AND ANALYSIS OF DEPARTMENTAL AND ADMINISTRATIVE BOND PROPOSALS. MEETINGS AND CONFERENCES WITH REQUESTING AGENCIES</p>	<p>GET COMMENTS AND RECOMMENDATIONS FROM DEPT OF BUDGET AND FISCAL PLANNING.</p> <p>OPERATING BUDGET IMPACTS AND FROM DEPT OF GENERAL SERVICES ON COST ESTIMATES</p> <p>AND STATUS OF PROJECTS</p>	<p>SECRETARY'S RECOMMENDED CAPITAL BUDGET DEPARTMENTAL AND ADMINISTRATIVE BOND BILL PROPOSALS TO GOVERNOR</p> <p>DISCUSSION AND ANALYSIS-SEVERAL SESSIONS WITH THE GOVERNOR AND LT GOVERNOR</p> <p>PREPARE DRAFT GENERAL CONSTRUCTION LOAN BOND BILL</p> <p>SUBMITTAL TO LEGAL ADVISORS OF THE GOVERNOR</p>	<p>SUBMITTAL OF HISTORICAL SUMMARY CAPITAL IMPROVEMENTS AUTHORIZED "WHITE BOOKS" PUBLICATION</p> <p>BUDGET MESSAGE — CAPITAL BUDGET PREPARATION</p> <p>GOVERNOR SUBMITS CAPITAL BUDGET TO GENERAL ASSEMBLY</p> <p>DISTRIBUTION OF CIA PUBLICATIONS</p>	<p>GENERAL ASSEMBLY SESSION HEARINGS CAPITAL BUDGET SUB-COMMITTEE, SENATE FINANCE, HOUSE APPROPRIATIONS, JOINT BUDGET AND AUDIT, VARIOUS COMMITTEES ASSIGNED BOND PROPOSALS PROVIDE BASIC INFORMATION AND SUPPORT</p> <p>REVIEW AND ANALYSIS OF BOND AUTHORIZATION PROPOSALS INTRODUCED BY MEMBERS OF THE GENERAL ASSEMBLY. MUST BE SUBMITTED TO GOV AND LT GOV FOR APPROVAL BEFORE SUBMITTED TO GEN ASSEMB. COMMITTEES</p>	<p>INITIATION OF FISCAL YEAR CYCLE AT ADJOURNMENT OF GENERAL ASSEMBLY</p>				<p>VISITATION TO STATE FACILITIES AND INSTITUTIONS AND OTHER SPECIAL PROJECT TRIPS INCLUDING SITE ACQUISITION REVIEWS TO EVALUATE EFFECTIVENESS OF PROGRAMS AND FUTURE NEEDS ACCOMPANIED BY CAPITAL BUDGET AND FISCAL PLANNING DEPT OF GENERAL SERVICES DEPT OF FISCAL SERVICES AND INTERESTED STATE AGENCIES</p>	
<p>ON GOING REVIEW AND ANALYSIS OF SPACE INVENTORIES AND SPACE PROJECTIONS OF THE INSTITUTIONS OF HIGHER EDUCATION ACTUAL AND ESTIMATED ENROLLMENTS, DEVELOPMENT OF SPACE CRITERIA AND STANDARDS</p>													
<p>RECEIPT, REVIEW, ANALYSIS, DIALOGUE DISCUSSION AND CORRESPONDENCE RE: NEW AND UPDATED LONG RANGE DEVELOPMENT PROGRAMS</p>													

1st CYCLE

2nd CYCLE

3rd CYCLE

4th CYCLE

The remaining \$2,022,892,533 was authorized, primarily, as direct grants for non-State-owned assets, largely to match local and Federal funds for which the State substantially bears interest and amortization costs; for example:

Public Education	\$1,266,000,000
Other than Education (Environment, Health, Corrections, Economic and Community, Arts and Sciences and General Control)	641,646,273
Higher and Special Education	115,246,260
Total Non-State-owned	<u>\$2,022,892,533</u>

A more detailed presentation is provided in Part VI-B under Capital Improvements Authorized By the General Assembly for Non-State-Owned Capital Assets, 1963-1977.

During the 1977 Legislative Session, funds authorized for State-owned assets increased by \$91,539,200 whereas authorized appropriations for non-State-owned capital assets increased \$85,717,860. Included in the latter figure is \$69,000,000 attributable to the State Public School Construction and Capital Improvement Loan of 1977; \$1,500,000 planning, design, construction and equipping of a biology laboratory and teaching facility, Homewood Campus, The Johns Hopkins University; \$1,750,000 for alterations, renovations and improvements at St. Johns College. The residual balance of \$13,467,860 is basically attributed to grants, some of which are on an equal match basis; e.g., Hood College; College of Notre Dame of Maryland; Nursing Homes; Community Mental Health, Addiction and Mental Retardation Facilities; and County Jail Facilities.

The State subdivisions' proposed requests for the six year (fiscal 1979-1984 inclusive) public school construction program approximates \$743,784,619. Funding of the Public School Construction Program and other non-State-owned projects is generally separate from the regular capital improvement program of the State agencies and institutions, the latter being financed through the General Construction Loan Act and General Funds appropriations.

The impetus to provide new and expanded programs and services outside the State's capital budget needs careful monitoring. This involves the issuance of State bonds to provide direct grants in some cases, and in others, the use of the State's credit to finance non-State-owned facilities. Increased consideration is being given to expanded utilization of special revenue sources to provide for some capital facilities rather than increased State property tax assessment, e.g., District Court construction amortized by court fees and cash derived from the lease of capital assets, as a matter of sound accounting practice, be deposited in the Annuity Bond Fund.

During the three-year period, 1975-1977, inclusive, State bonds totalling \$448,657,860 were authorized by the General Assembly for the construction of non-State-owned facilities. Of this amount \$81,000,000 represents use of the State's credit and is repayable. The remaining \$269,386,823 of the \$718,044,683 totally authorized during the period represents State-owned facilities. To effectively monitor all these bond authorizations and maintain a complementary perspective on the State's General Construction Loan Act, an ongoing review for their respective evaluations has been implemented. This procedure is fully supported by the Office of the Governor, the Joint Budget and Audit Committee of the Legislative Council, the Comptroller's Office, the Department of Budget and Fiscal Planning, the Department of General Services, and the Department of State Planning. All proposals of bond bills involving the authorization of State general obligation bonds or revenue bond financing (exclusive of the Maryland Department of Transportation), their evaluation and recommendation are forwarded to the Acting Governor and the pertinent committees of the General Assembly.

The following tabulation summarizes for the past five years the projected five-year capital needs submitted by the various State agencies and institutions as well as the annual capital budget requests and the annual capital appropriations (General Construction Loan Acts) authorized by the General Assembly.

Fiscal Year	Five Year Capital Program Submitted By Departments	Projects Requested For Annual Capital Budgets	Capital Budget Annual Appropriations Authorized by the General Assembly		
			Bond Funds	General Funds	Total
1978	\$821,804,200	\$218,954,300	\$87,430,100	\$5,839,100	\$93,269,200
1977	763,938,400	209,194,900	64,901,500*	.....	64,901,500
1976	682,509,000	208,669,800	114,051,723**	.....	114,051,723
1975	568,254,900	173,055,700	92,202,100	.....	92,202,100
1974	626,393,600	157,629,300	108,564,900	.....	108,564,900

*\$3,020,500 subject to veto

**\$2,218,000 subject to veto

State agencies and institutions submitted requests as urgently needed for fiscal year 1979 totaling \$136,092,600. The recommended fiscal year 1979 Capital Improvement Program totals \$55,728,500. Excluded from the above figures are the proposed projects associated with the Public School Construction Program for fiscal year 1979 which are to be financed through a separate bond bill. Also not yet decided are bond bill requests which will be submitted to the General Assembly covering Public School Construction, Nursing Homes, Community Mental Health Center Components, Addiction, and Mental Retardation Facilities, Home Financing, Housing Rehabilitation, Housing and Small Business, Renovation of Memorial Stadium and renovation of Oxon Hill Manor.

The estimated five-year General Construction Loans capital needs projection total of \$632,374,200 indicates an average annual rate of capital outlay aggregating \$126,474,800. Last year, this amount totaled \$164,360,800. Five years ago, the average annual proposed capital expenditures approximated \$125,278,800. Increased current demands in the area of corrections, expansion of the concept of the community oriented facilities in the areas of health; hospitals; juvenile services; the response to governmental needs as evidenced by the Annapolis and Baltimore State Office Centers; the continuing impact of inflationary factors all portray important elements in the high sustained average annual estimated requirements.

During the five fiscal years 1972-1977, Maryland's population increased 3.6%.

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that referring herein to the State debt, the figures are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues; also, certain capital expenditures funded through the Maryland Department of Transportation Consolidated Transportation Trust Fund have been similarly excluded.

STATE OF MARYLAND

General Obligation Bonds Authorized But Unissued by Categories

The following table shows by categories the authorized but unissued general obligation bonds of the State at the end of each fiscal year shown and at August 31, 1977, together with the pro forma amount to be authorized but unissued after giving effect to the sale of the Bonds offered hereby:

(in thousands)

At June 30	General Construction	Public School Construction	Water Quality	Sanitary Facilities and Sewage Treatment	Hospitals and Nursing Homes	Community Colleges and Vocational Schools	Airport Development	Urban Mass Transit	Other	Total
1973	388,270	539,335	140,778	10,591	2,311	30,642	20,000	-----	124,231	1,256,158
1974	426,009	636,935	190,778	10,591	2,276	37,642	20,000	-----	166,546	1,490,777
1975	470,766	585,105	163,278	10,591	4,236	37,482	20,000	-----	186,393	1,477,851
1976	312,193	472,405	213,278	10,591	3,960	33,837	-----	-----	199,698	1,245,962
1977	255,073	310,505	176,278	10,342	4,960	20,487	-----	-----	189,373	967,018
August 31, 1977	254,393	310,505	176,278	10,342	4,960	20,487	-----	-----	189,373	966,388
Current Bond Sale	16,515	81,695	7,500	-----	1,660	5,785	-----	-----	26,175	139,330
Pro Forma (b)	237,878	228,810	168,778	10,342	3,300	14,702	-----	-----	163,198 (a)	827,008

(a) Includes \$67,966,061, Outdoor Recreation Land Loan; \$23,000,000, Home Financing and other housing loans; \$18,000,000, Baltimore City Convention Center Loan; \$11,385,000, Dredging Spoil Loan; \$5,250,000, Maryland Insurance Development Fund Loan; and other miscellaneous loans.

(b) Explanation of Pro Forma amount—The "Pro Forma" balances indicate the balances by categories of bonds authorized but unissued after the sale of \$139,330,000 of General Obligation Bonds on October 26, 1977.

*Based on data supplied by the Office of the Comptroller.

As of August 31, 1977 State bonds outstanding will aggregate \$2,181,555,000. As of the same date bonds "authorized but unissued" total \$827,008,298. Thus, as of August 31, 1977, the total State debt authorized amounts to \$3,008,563,298.

Included in the "authorized but unissued" figures are sizable loans for State Public School Construction and Capital Improvements, Outdoor Recreation Land Loans, Sanitary Facilities, Water Quality, Dredging Spoil, Area Vocational School Construction and Maryland Housing Fund Loans.

The total "authorized but unissued bonds" as of August 31, 1977, decreased by 11% as compared to the amount last year and are as follows:

Authorized But Unissued
As of August 31, 1977
Pro Forma 10/26/77

Bond Sale

General Construction Loan of 1964	\$26,720
Sanitary Facilities Sewerage Loan of 1965	663,780
General Public Regional Community College Construction Loan of 1965	450,000
Sanitary Facilities Sewerage Loan of 1966	1,235,961
General Public School Construction Loan of 1967	150,000
Sanitary Facilities Sewerage Loan of 1967	7,491,516
General Construction Loan of 1967	144,305
General Construction Loan of 1968	70,719
General Public Junior or Community College Construction Loan of 1968	197,000
Water Quality Loan of 1968	28,778,448
General Construction Loan of 1969	267,254
General Public Regional Community College Construction Loan of 1969	2,150,000
Dredging Spoil Loan of 1969	11,385,000
Maryland Insurance Development Fund Loan of 1969	5,250,000
Outdoor Recreation Land Loan of 1969	67,966,060
General Construction Loan of 1970	727,688
Mine Reclamation and Water Quality Restoration Loan of 1970	2,500,000
General Public Junior or Community College Construction Loan of 1970	35,000
General Construction Loan of 1971	3,587,029
General Public Junior or Community College Construction Loan of 1971	610,000
State Public School Construction and Capital Improvement Loan of 1971	2,660,000
General Construction Loan of 1972	4,677,286
Maryland Industrial Land Loan of 1972	1,070,000
General Public Junior or Community College Construction Loan of 1972	345,000
State Public School Construction and Capital Improvement Loan of 1972	13,600,000
Solid Waste Reclamation Loan of 1972	950,000
General Construction Loan of 1973	13,824,842
Water Quality Loan of 1973	42,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1973	1,000,000
Maryland Veterans Cemeteries Loan of 1973	2,400,000
State Public School Construction and Capital Improvement Loan of 1973	7,400,000
General Construction Loan of 1974	26,603,447
Lyric Theatre Renovation Loan of 1974	2,500,000
Community Mental Health Center Components and Mental Retadation Facilities Loan of 1974	500,000
Water Quality Loan of 1974	50,000,000
Provident Hospital of Baltimore Loan of 1974	600,000

General Public or Community College	
Construction Loan of 1974	3,000,000
Municipal Government Loan of 1974	1,500,000
State Public School Construction and Capital	
Improvement Loan of 1974	36,000,000
Resource Recovery Loan of 1974	5,000,000
General Construction Loan of 1975	59,267,283
General Public Junior or Community College	
Construction Loan of 1975	8,200,000
Domiciliary Health Care Facilities Loan of 1975	1,000,000
Maryland Rehabilitation Housing Loan of 1975	8,000,000
State Public School Construction and Capital	
Improvement Loan of 1975	60,000,000
Nursing Home Loan of 1975	1,700,000
Community Mental Health Center Components and	
Mental Retardation Facilities Loan of 1975	750,000
Water Quality Loan of 1975	48,000,000
Memorial Stadium Loan of 1975	850,000
General Construction Loan of 1976	44,481,000
Western Maryland College Loan of 1976	500,000
Maryland Institute of Art Loan of 1976	450,000
Choptank River Bridge Loan of 1976	3,500,000
Maryland Housing Fund Loan of 1976	5,000,000
Maryland Home Financing Loan of 1976	10,000,000
Shore Erosion Control Loan of 1976	1,000,000
Baltimore City Convention Center Loan of 1976	18,000,000
Loyola College Science Center Building Loan of 1976	600,000
State Public School Construction and Capital	
Improvement Loan of 1976	40,000,000
General Constructing Loan of 1977	83,915,100
General German Children's Home Loan of 1977	525,000
St. John's College Loan of 1977	1,750,000
College of Notre Dame of Maryland Loan of 1977	342,860
Hood College Loan of 1977	450,000
Baltimore County Jail Loan of 1977	4,000,000
Calvert County Jail Loan of 1977	750,000
Caroline County Jail Loan of 1977	250,000
Charles County Jail Loan of 1977	1,300,000
Shore Erosion Control Loan of 1977	850,000
Nursing Home Loan of 1977	1,000,000
Community Mental Health Center Components, Addiction and	
Mental Retardation Facilities Loan of 1977	1,000,000
State Public School Construction and Capital	
Improvement Loan of 1977	69,000,000
Baltimore City Jail Loan of 1977	800,000
Bird River and North East Creek Dredging Loan of 1976	460,000
	<u>\$827,008,298</u>

Of the \$827,008,298 bonds authorized but unissued, \$237,592,677 or 29 percent represents appropriations for State-Owned projects, \$228,810,000 or 28 percent is appropriated for Public School Construction. The remaining 43 percent is for various local and private facilities including community and private colleges, water and sewerage projects, mine reclamation and cultural undertakings.

During the 1977 session of the General Assembly, total bonds authorized to finance capital outlays aggregated \$169,907,970*. Of this sum \$87,430,100 in bonds were authorized for State-owned projects, \$69,000,000 in bonds were authorized for Public School Construction and the remaining \$13,477,870* was authorized for non-State-owned improvements.

Authorizations in 1976 were \$174,181,000; \$363,955,723 in 1975; and \$412,827,100 in 1974.

*Exclusive of the Johns Hopkins University Biology Laboratory Loan of 1977 in the amount of \$1,500,000, which does not take effect until July 1, 1978.

STATE OF MARYLAND

General Obligation Bonds Issued and Outstanding by Categories

The following table shows by category the principal amounts of outstanding general obligation bonds (i) at the end of each of the fiscal years shown and at August 31, 1977, and (ii) as adjusted to give effect to the sale of the Bonds offered hereby:

(in thousands)

At June 30	General Construction	Public School Construction	Water Quality	Sanitary Facilities and Sewage Treatment	Hospitals and Nursing Homes	Community Colleges and Vocational Schools	Airport Development	Urban Mass Transit	Other	Total
1973	252,506	344,376	51,065	48,492	47,325	72,497	39,765	25,000	137,638	1,018,664
1974	270,664	440,651	49,355	44,717	44,625	68,774	39,460	23,940	138,805	1,120,991
1975	311,807	628,660	77,920	40,759	41,100	64,914	39,145	22,530	175,319	1,402,154
1976	508,288	763,434	71,785	36,768	37,125	70,831	36,785	21,040	164,287	1,710,343
1977	627,780	959,360	105,500	42,845	31,710	77,690	34,305	19,460	167,260	2,065,910
August 31, 1977	621,500	950,975	104,235	41,365	30,910	75,360	34,145	18,455	165,280(a)	2,042,225
Current Bond Sale	16,515	81,695	7,500	-----	1,660	5,785	-----	-----	26,175	139,330
Pro Forma	638,015	1,032,670	111,735	41,365	32,570	81,145	34,145	18,455	191,455	2,181,555

(a) Includes Home Financing Loans and other housing loans (\$59,545,000), Maryland Port Authority Loans (\$32,465,000), Outdoor Recreation Land Loan (\$15,875,000), State Roads Commission Future Rights-of-Way Revolving Fund Loan (\$6,405,000), and other miscellaneous loans.

STATE DEBT DATA AND CAPITAL PROGRAMS

Debt Data

The following tables present various data showing (i) the trend of general obligation debt, its relationship to assessed valuation and estimated full valuation of property, personal income and population, and the trend of general obligation debt service and its relationship to revenues.

	1971	1972	1973	1974	1975	1976	1977	1978
General Obligation Bonds(a).....	\$ 720.8	\$ 876.2	\$ 1,018.7	\$ 1,121.0	\$ 1,402.2	\$ 1,710.3	\$ 2,065.9	
% Increase (b).....	26.90%	21.56%	16.26%	10.04%	25.08%	21.97%	20.79%	
Assessed Valuation (c).....	\$19,930.8	\$21,665.0	\$23,941.5	\$24,906.5	\$28,246.2	\$31,394.3	\$33,862.9	
% Increase (b).....	7.79%	8.70%	10.51%	4.03%	13.41%	11.15%	7.86%	
Debt Ratio(d).....	3.62%	4.04%	4.25%	4.50%	4.96%	5.45%	6.10%	
Full Valuation (c).....	\$29,665.4	\$32,268.9	\$35,801.7	\$43,259.9	\$49,133.2	\$54,899.3	\$59,083.2	
% Increase (b).....	7.78%	8.78%	10.95%	20.83%	13.58%	11.74%	7.62%	
Debt Ratio(d).....	2.43%	2.72%	2.85%	2.50%	2.85%	3.12%	3.50%	
Population(e).....	4,007.0	4,048.0	4,074.0	4,089.0	4,122.0	4,144.0	n/a	
Per Capita Debt.....	\$ 180	\$ 216	\$ 250	\$ 274	\$ 340	\$ 413	—	
Personal Income(f).....	\$17,999.0	\$19,992.0	\$22,133.0	\$24,165.0	\$26,117.0	\$28,514.0	n/a	
Debt Ratio(d).....	4.00%	4.38%	4.60%	4.64%	5.37%	6.00%	—	
General Obligation								
Debt Service(g).....	\$ 64.9	\$ 80.1	\$ 88.8	\$ 105.3	\$ 125.8	\$ 155.5	\$ 184.5	
Revenues(g).....	\$ 1,609.5	\$ 1,813.6	\$ 2,163.5	\$ 2,386.6	\$ 2,640.5	\$ 3,017.9	\$ 3,490.0	
Debt Service Ratio(d).....	4.03%	4.42%	4.10%	4.41%	4.76%	5.15%	5.29%	
State Property Tax Rate Per \$100	18¢	18¢	21¢	21¢	21¢	21¢	23¢	
Assessed Valuation								
Tax Rate set April 22, 1977 for FY 1978								

(a) Shows amounts of bonds outstanding at the end of the fiscal years shown (June 30).

(b) Shows the percentage of increase of the dollar values over the preceding year's amount.

(c) Amounts for assessed valuation and full valuation are stated as of January 1 of the year shown. January 1 of each year is the date of finality of assessments for the fiscal year beginning July 1, immediately following. Assessed valuation for all periods is based upon 100% of fair market value for personal property and public utility property. For valuation dates beginning January 1, 1974 (tax collections for fiscal years beginning July 1, 1974), assessed valuation is based upon 50% of fair market value of real property. Prior to that date during the periods shown, assessments of real property were based upon 60% of fair market value. The State makes annual assessment sales ratio surveys to determine, among other things, the actual results of the application of the valuation methods. Due to the change in the basis and frequency of valuation during the period shown, and other revisions of the system, amounts developed on the basis of the survey ratios may not be comparable during the periods; accordingly, the amounts shown in the above tabulation have been

calculated by dividing the actual assessed real property valuations by the applicable percentage in effect during the periods. This method tends to understate the full valuation amounts shown in each period. Based upon the available data, it is believed likely that the amounts shown for full valuation in 1971, 1972, and 1973 are understated to a greater degree than the amounts shown for 1974 and subsequent years.

(d) The debt ratios are expressed as the principal amounts of outstanding debt as percentages of (i) assessed value (ii) estimated full value, and (ii) personal income, respectively. The debt service ratios are expressed as the total annual amounts of debt service as percentages of all revenues.

(e) Population is stated in thousands. See "Selected Economic, Social and Employment Data (Appendix A)—Population".

(f) Personal income is for the calendar year ended December 31 of the year shown. See "Selected Economic, Social and Employment Data (Appendix A)—Population".

(g) Amount of debt service and revenues are the respective amounts shown in the Combined Summary of Revenues, Expenditures and Changes in Surplus and Fund Balances on page F-1.

Bond Sales and Interest Costs

The following tabulation shows the variation in the amount of bond sales and net interest costs to the State on each sale of bonds between January 1972 and August 1977.

<u>Date of Bond Sale</u>	<u>Amount (in millions)</u>	<u>Net Interest Cost</u>
October 1977	139.3	1.6926%
March 1977	127.4	4.7737
October 1976	145.5	4.8685
June 1976	175.4	5.4808
February 1976	150.0	5.5267
October 1975	85.9	5.2772
July 1975	155.7	5.97348
May 1975	89.2	5.5698
February 1975	84.1	5.51092
November 1974	95.3	5.6448
September 1974	85.0	5.8884
February 1974	50.0	4.6019
November 1973	57.9	4.6485
August 1973	54.3	4.93136
March 1973	100.0	4.7376
July 1972	93.5	4.5255
January 1972	64.7	4.29739

Highlights:

The Fiscal data reported herein discloses the following pertinent facts:

	<u>August 31, 1977</u>	<u>August 31, 1976</u>
1. Total State Debt Outstanding	\$2,181,555,000	\$2,011,133,000
Supported by State Property Tax	1,114,145,000	955,399,000
Not Supported by State Property Tax	<u>1,067,410,000</u>	<u>1,055,734,000</u>
Total Bonds "Authorized But Unissued"	827,008,298	925,112,000
Supported by State Property Tax	504,232,298	566,030,940
Not Supported by State Property Tax	<u>322,776,000</u>	<u>359,081,060</u>
Total State Debt already Authorized	<u>\$3,008,563,298</u>	<u>\$2,936,245,000</u>

2.	Total General Obligation Bonds Authorized General Assembly 1975-1977	Non-Repayable Grants	State Facilities Including Public School Construction	Use of State's Credit Repayable
	<u>\$718,044,683</u>	<u>\$96,899,860</u>	<u>\$540,144,823</u>	<u>\$81,000,000</u>

3. Bonds Authorized But Unissued - August 31, 1977

<u>Total</u>	<u>Non-State Owned Facilities</u>	<u>Percent</u>	<u>State-Owned Facilities</u>	<u>Percent</u>
\$827,008,298	\$589,415,621*	71%	\$237,592,677	29%

* Includes School Construction \$228,810,000

The figure of \$589,415,621 non-State-owned facilities represents a decrease of 17% as compared to the previous year.

The State's assessable base continues its steady growth having advanced from \$19,930,800,000 in January, 1971 to \$33,862,900,000 in 1977. The increase has been at an average rate, approximately eleven percent per year. Since 1971, the assessable base has increased 69.9%. This steady growth in the assessable base indicates the sound growth of the overall economy of the State.

4. Bond Retirements and Disbursement for Debt Service:

During the 1978 fiscal year, State general obligation bonds in the amount of \$111,095,000 will be retired, of which \$57,650,000 represents bonds serviced by State property tax. Disbursements for debt service (redemptions and interest) during this period will total \$216,796,911, of this amount, \$110,702,917 represents debt service charges being repaid the State.

The fiscal position of the State remains healthy as indicated by the continuance of the triple "A" rating assigned to the State's latest bond issues.

In conclusion, to effectively fulfill the ever increasing needs for State-Owned facilities and to insure a measure of stabilization in the State's structural indebtedness, careful attention should be given to:

- (1) The total bonds, "Issued and Outstanding" (State and Non-State-owned facilities)
- (2) The magnitude of total bonds, "Authorized but Unissued" (Potential debt)
- (3) The issuance of bonds to provide direct grants to Non-State-Owned facilities.
- (4) Further extension of the use of the State's credit to local subdivisions and/or sanitary districts and medical facilities.
- (5) Maximum use of pay-as-you-go funding as an alternative to general obligation bond financing.

PART II

LISTING OF CAPITAL IMPROVEMENTS FOR FISCAL 1979

The Fiscal Year 1979 Capital Improvements Program consists of 156 individual projects totalling \$78,319,100. The improvements will be funded by three methods, which are:

1. Authorization of the General Construction Loan of 1978 in the amount of \$55,728,500.
2. Appropriation of General Funds in the amount of \$21,630,400.
3. Amendments to prior General Construction Loan appropriations to transfer \$960,200 of unused funds.

Some of the major projects in the Capital Improvements Program include: acquisition of Charlotte Hall School, construction of an addition to the Records Center Facility, an armory at Westminster, a diagnostic and intensive care building at Springfield Hospital Center, four group homes for the mentally retarded, a replacement dormitory and kitchen at Lonaconing Boys' Forestry Camp, a State Police Barracks at Leonardtown, a new library for the School of Law at the University of Maryland, Phase II of Correctional Camp Center at Jessup, an addition to Academic Building I at the Baltimore County Campus of the University of Maryland, a maintenance-warehouse for Salisbury State College, the intermediate school on the Columbia Campus of the Maryland School for the Deaf, development of State Park facilities, renovation of buildings at the Rosewood Center, Springfield Hospital Center and Spring Grove Hospital Center, and alterations and addition to the Mathematics Building on the College Park Campus of the University of Maryland and the Dining Hall at Bowie State College. Other projects are for the improvement of existing facilities, to equip new facilities and to develop the plans necessary for future needed improvements.

The Budget is distributed among State agencies as shown in the following tabulation:

Capital Improvements Summary By Department And By Major Function

Board of Public Works	\$3,135,000
Department of General Services	2,155,000
Military Department	971,000
Maryland Veteran's Commission	748,500
Department of Natural Resources	6,492,000
Department of Agriculture	72,000
Department of Health and Mental Hygiene	13,205,100
Department of Public Safety & Correctional Services	5,468,000
Department of Education	519,000
University of Maryland	24,138,200
Morgan State University	492,200
State Universities and Colleges	11,884,000
St. Mary's College of Maryland	931,000
Maryland School for the Deaf	6,940,000
Maryland Public Broadcasting Commission	255,000
Department of Economic & Community Development	913,100
	<hr/>
	\$78,319,100

By major functions, the proposed Fiscal Year 1979 Capital Improvements Program is divided as follows:

	<u>Amount</u>	<u>Percent of Total</u>
General Control	\$7,009,500	8.9
Natural Resources	6,564,000	8.4
Health, Hospitals, and Juvenile Services	13,205,100	16.9
Public Safety & Correctional Services	5,468,000	7.0
Higher and Special Education	45,159,400	57.6
Economic and Community Development	913,100	1.2
	<u>\$78,319,100</u>	<u>100.0</u>

In many cases, the projects under consideration will increase future operating expenses. Based on estimates provided by the requesting agencies future increased costs will be as follows:

	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>
Estimated increase in Salaries & Wages	\$272,800	\$2,579,500	\$6,007,400
Estimated increase in Operating Expense	164,250	803,000	1,134,300
Estimated increase in Initial Supplies & Equipment	218,000	1,240,450	298,100
	<u>\$655,050</u>	<u>\$4,622,950</u>	<u>\$7,439,800</u>

LISTING OF CAPITAL IMPROVEMENTS PROJECTS

BOARD OF PUBLIC WORKS

Annapolis, State Government Center:

	Method of Financing	
	Bond Funds	General Funds
Planning for two level underground garage		\$ 70,000
Correct deficiencies in State House elevators		160,000
Conversion of State House Archival Room		50,000

Baltimore, State Office Center:

Corrective measures to air handling units		285,000
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General:

Supplement preparation of detailed plans and specifications for a District Court/Multi-service Center in Glen Burnie, Anne Arundel County		95,000
Acquisition of additional land for a District Court/Multi-service Center, in Glen Burnie, Anne Arundel County		200,000
Land acquisition and preparation of detailed plans and specifications for a District Court/Multi-service Center in Bel Air, Harford County	\$ 585,000	
Supplement Construction of a District Court/Multi-service Center in Centreville, Queen Annes County		20,000
Land acquisition and preparation of preliminary plans and specifications for a District Court/Multi-service Center in Denton, Caroline County		100,000
Acquisition of Charlotte Hall School in St. Mary's County and resale of all but approximately fifty acres and historic properties located thereon	1,370,000	
Grant to Center Stage, Baltimore City		200,000

Total - Board of Public Works	\$1,955,000	\$1,180,000
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DEPARTMENT OF GENERAL SERVICES

RECORDS MANAGEMENT

Construction of addition to Records Center Facility	2,155,000
Total - Department of General Services	\$2,155,000

MILITARY DEPARTMENT

Equipment for the General Harry C. Ruhl Armory at Junction of York Road and I-695		39,000
Construction of the Westminster Military Armory	774,000	
Planning funds to renovate the Elkton Armory		20,000
Replace the lower flat roof and flashing at the Fifth Regiment Armory - Baltimore City		138,000
Total - Military Department	\$ 774,000	\$197,000

MARYLAND VETERANS' COMMISSION

Development of the Crownsville and Garrison Forest Veterans' Cemeteries	748,500
Total - Maryland Veterans' Commission	\$ 748,500

DEPARTMENT OF NATURAL RESOURCES

Capital Programs Administration

To provide a fund for the following projects		621,000
Assateague State Park		
Construct small shelters		
Elk Neck State Park		
Construct shelter		
Surface Camping loop, roads in "D" Camping Area 5,000 sq. yds.		
Gambrill State Park		
Layout, level and surface 30 camping pads		
Gunpowder Falls State Park		
Chain Link fencing around maintenance buildings (800 ft.)		
Herrington Manor State Park		
Repairs to Spillway		
Replace Cabin #15		
Surface Cabin Area Road		
Martinak State Park		
Construct two cabins		

	Method of Financing	
	Bond Funds	General Fund
Point Lookout State Park		
Design water system		
Paving of roads (camping area - 3 loops)		
Rocks State Park		
Construct shelter		
Rockey Gap State Park		
Repairs to Dam		
Shad Landing Area		
Construct Oil & Paint Storage		
Swallow Falls State Park		
Replace one washhouse		
Washington Monument		
Construct small maintenance building		
Shore Erosion Control Revolving Loan Fund		\$1,000,000
Fisheries Administration		
Manning Warm Water Fish Hatchery		
Construct six ponds (Supplemental)		200,000
Matapeake S.P./Natural Resources Police Facility		
Construct shore erosion control measures		400,000
St. Mary's Fishing Lake		
Construction of access road and parking		150,000
Maryland Environmental Service		
To supplement soil erosion protection measures for Ocean City Beach ...		200,000
Park Service		
Assateague State Park		
Construct office/camper's registration building		90,000
Elk Neck State Park		
Feasibility study (including a cost/benefit analysis) and preliminary plans for shore erosion measures		25,000
Fort Frederick State Park		
Construct sewage system		400,000
Greenbrier State Park		
Construction of concession building, nature center and parking for 10 cars		395,000
Greenwell State Park		
Design shore erosion measures		25,000
Gunpowder Falls State Park		
Construction at the Hereford Day Use Area - roads, parking areas, utility systems and facilities for picnicking and nature study	1,550,000	
Janes Island State Park		
Feasibility study (including a cost/benefit analysis) and preliminary plans for shore erosion measures		25,000
Patapsco Valley State Park		
Construct office-administration building		225,000
Point Lookout State Park		
Construct washhouse, parking, roads, and utilities (supplemental)		150,000
Rocky Gap State Park		
Construct storage building		125,000
Rosaryville State Park		
Preliminary Planning for First Phase development		60,000
Sandy Point State Park		
Design and preparation of detailed plans and specifications of First Phase development - Day Use Area		100,000
Renovate Sandy Point farm house and barn		225,000
Smallwood State Park		
Construct shore erosion control measures		126,000
Tuckahoe State Park		
Construct Arboretum Visitors' Center Building		275,000
Wildlife Administration		
Indian Springs WMA		
Construct Work Center building		125,000
Total - Department of Natural Resources	\$1,550,000	\$4,942,000
DEPARTMENT OF AGRICULTURE		
Supplement planning and design funds	72,000*	
Total - Department of Agriculture	\$72,000	

*Funds to be provided by amending the General Construction Loan of 1973

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION**

Method of Financing
Bond Funds General Funds

Deer's Head Center		
Replace elevator cars		\$ 126,000
Montebello Center		
Relocate existing emergency generator and install additional emergency generator		200,000
Western Maryland Center		
Enclose 2 outside patios located on the second floor		56,000
Mount Wilson Center		
Install emergency generator		75,000

MENTAL HYGIENE ADMINISTRATION

Headquarters		
Equipment for Regional Institute for Children and Adolescents - Montgomery County	\$ 382,000*	
Regional Institute for Children and Adolescents - Baltimore City - Group Home		
Construction		120,400
Equipment		12,700
Crownsville Hospital Center		
Correct fire and life safety deficiencies		500,000
Detailed planning to renovate Convalescent Cottages 11 through 16		110,000
Detailed planning to renovate the Meyer Building		80,000
Eastern Shore Hospital Center		
Correct fire and life safety deficiencies		140,000
Detailed planning to renovate the Tawes Building		55,000
Springfield Hospital Center		
Renovate 2 Convalescent Cottages including air conditioning and installing an elevator in 1 cottage	1,100,000	
Construct a diagnostic and intensive treatment building		
Construction	2,820,000	
Utilities	50,000	
Site improvements	250,000	
Air condition the Employees' Cafeteria		136,000
Spring Grove Hospital Center		
Renovate one Red Brick Cottage including air conditioning and an elevator	600,000	
Detailed Planning to renovate Dayhoff Building		70,000
Study to develop roads, parking and lighting requirements and preliminary planning		25,000
C. T. Perkins Hospital Center		
Renovate the main security wall		175,000

MENTAL RETARDATION ADMINISTRATION

Headquarters		
Purchase and renovation or construction of 4 group homes		440,000
Rosewood Center		
Detailed planning to renovate Medairy, Goodwin, Jackson and Preston Buildings		50,000
Renovation of Medairy and Goodwin Buildings	1,020,000	
Detailed planning to renovate Tuerk, Turner, Jones and McClure Buildings		95,000
Improvements of underground utilities and pump house	625,000	
Study to develop roads, parking and lighting requirement and preliminary planning		25,000

JUVENILE SERVICES ADMINISTRATION

Headquarters		
Renovate the Maryland Youth Residence Center - Baltimore City		
Construction		230,000
Site improvements		120,000
Boys' Village of Maryland		
Replace electric service and electrical equipment in 9 cottages		103,000

* Funds to be provided by amending the General Construction Loan of 1975

	Method of Financing	
	Bond Funds	General Funds
Maryland Training School for Boys		
Replacement of electrical distribution system	\$ 2,000,000	
Montrose School		
Phase 2 of replacement of electrical distribution system	565,000	
Construction new athletic fields		\$125,000
Boys' Forestry Camps		
Replacement of dormitory and kitchen - Lonaconing Camp	695,000	
Installation of storm windows and screens - Green Ridge, Backbone		
Mountain and Maple Run Camps		19,000
Installation of water conditioning system		10,000
Backbone Mountain Camp		
Total - Department of Health & Mental Hygiene	\$10,107,000	\$3,098,100
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES DIVISION OF CORRECTION		
Headquarters		
Supplemental funds for Construction of the Reception/Diagnostic Building		785,000
Equipment for the 400-bed Reception/Diagnostic Building (Baltimore City)		240,000
Phase II Construction to Convert Camp Center-Jessup to Medium Security Unit		1,200,000
House of Correction		
Renovate the Bathroom and Shower Facility in Dormitory		50,000
Replace Roof on South Wing - Phase II		108,000
Planning and Preparation of Detailed Plans and Specifications to Renovate the Special Confinement Area		25,000
Planning and Preparation of Detailed Plans and Specifications for Construction of a Vocational Education Building		55,000
Maryland Penitentiary		
Convert old dining building to a Recreation/Multipurpose Building	830,000	
Convert second floor Print Shop to Academic Facility		282,000
Study, select location, and planning and preparation of detailed plans and specifications for a Visitors' Waiting Facility (Baltimore City)		17,000
Maryland Correctional Institution - Hagerstown		
Study, select location, and planning and preparation of detailed plans and specifications for a Visitors' Waiting Room		15,000
Maryland Correctional Training Center		
Planning and preparation of detailed plans and specifications for the installation of two Emergency Generators		10,000
Maryland Correctional Institution for Women		
Renovation of Lane Cottage		390,000
Maryland Correctional Camps		
Construction of an All-Purpose Building at Poplar Hill Correctional Camp (Wicomico County)		290,000
Replace Roof on Housing Unit at Central Laundry (Carroll County)		70,000
Detailed planning for expansion and renovation of Camp Center		
Administration Building (Anne Arundel County)		30,000
PATUXENT INSTITUTION		
Install Two Additional High-Mast Lighting Units to the Security Lighting System (Howard County)		55,000
MARYLAND STATE POLICE		
Equipment for the Glen Burnie Police Barracks (Anne Arundel County) ..		8,000
Planning and Preparation of detailed plans and specifications to renovate the existing Waterloo Police Barracks (Howard County)		20,000
Construction of the Leonardtown State Police Barracks (St. Mary's County)	988,000	
Total - Department of Public Safety & Correctional Services	\$1,818,000	\$3,650,000

DEPARTMENT OF EDUCATION

Method of Financing
Bond Funds General Funds

Equipment for Eastern Shore Regional Resource Center Addition to Wicomico County Free Library in Salisbury		\$ 160,000
State's share for alterations to the Washington County Free Library in Hagerstown to provide additional space for the Western Maryland Regional Resource Center		359,000
Total - Department of Education		<u>\$519,000</u>

UNIVERSITY OF MARYLAND

College Park (Prince George's County)		
Supplemental construction funds for the addition and alterations to the Human Ecology Building	\$1,390,000	
Alterations and addition to the Mathematics Building	5,550,000	
Site safety improvements: Phase III security lighting, and 8 additional fire hydrants		425,000
Detailed planning, alterations and addition to the Bureau of Mines Building		140,000
Phase I construction, Central Environmental Control System		1,200,000
Construction of training ground facilities, Maryland Fire and Rescue Institute	920,000	
Detailed planning, conversion of Fisheries Building to house the Department of Geology		45,000
Detailed planning, alterations and addition to Preinkert Gymnasium		100,000
Site development of area adjacent to Food Facility #1 and Social Sciences Building	200,000*	
Electrical distribution system extensions and conversions	635,000	
Sanitary sewer replacement		25,000
Detailed planning, steam condensate return system		125,000
Baltimore City Campus		
Construction of new library for the School of Law	4,450,000	
Equipment for Phase I renovation, University of Maryland Hospital	771,000	
Detailed planning, elevated passageway between University of Maryland Hospital and proposed Veterans Administration Hospital		12,000
Detailed planning for installation in the basement of Howard Hall of a new general waste incinerator and a package unit for incineration of radioactive waste		20,000
Replacement of Elevator #1, Parsons Hall		103,000
Replacement of roofs on Dunning Hall, Whitehurst Hall, and the Health Sciences Library		94,000
Baltimore County Campus		
Phase II acquisition of equipment for Academic Building IV		335,800
Construction of an addition to Academic Building I	6,400,000	
Installation of a 350,000-gallon fuel oil storage tank		200,000
Eastern Shore Campus (Somerset County)		
Supplemental construction funds, renovation of Maryland Hall		150,000
Provision of new curbs, gutters, sidewalks, driveways, storm water control and landscaping on campus		206,000
Center for Environmental and Estuarine Studies		
Equipment for Laboratory-Classroom Building, Horn's Point (Dorchester County)		381,000
Rehabilitation of bulkhead and boat shed, Chesapeake Biological Laboratory (Calvert County)		192,400
Modernization of heating systems and installation of insulation, storm windows and storm doors in existing buildings at Horn's Point (Dorchester County)		33,000
Acquisition of land, Chesapeake Biological Laboratory (Calvert County) ..		35,000
Total - University of Maryland	<u>\$20,316,000</u>	<u>\$3,822,000</u>

* Funds to be provided by amending the General Construction Loan of 1975

MORGAN STATE UNIVERSITY (Baltimore City)

Method of Financing
Bond Funds General Funds

Equipment for the addition to the Service Building	\$36,200*	
Equipment for the renovated administrative space in Truth House and the Carter-Grant-Wilson Building, and for off-campus leased office space ...		\$100,000
Supplemental funds for completion of the athletic fields, the South Campus roadway, and street lighting		226,000
Modifications to equipment in the Heating Plant for increased fuel efficiency and conservation		130,000
Total - Morgan State University	\$ 36,200	\$ 456,000

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES**Bowie State College (Prince George's County)**

Alterations and addition to the Dining Hall	3,441,000	
Phase II, steam distribution system improvements	540,000	

Coppin State College (Baltimore City)

Preliminary planning, expanded gymnasium facilities		50,000
Construction of Coppin Court site improvements	600,000	

Frostburg State College (Allegany County)

Alterations and addition to Frampton Hall	1,546,000	
Detailed planning, additional parking lots (400 spaces)		17,000
Widening and repaving the loop road		200,000

Salisbury State College (Wicomico County)

Phase II acquisition of equipment, Physical Education Facility		90,000
Construction of Maintenance-Warehouse Building	1,385,000	
Phase I site improvements and relocation and extension of utilities		450,000
Construction of additional parking lots (350 spaces)		180,000

Towson State University (Baltimore County)

Detailed planning, renovation of Stephens Hall		130,000
Detailed planning, internal roadway modifications		20,000
Alterations to Smith Hall		
Detailed planning, renovation of Power Plant		20,000
Emergency roof/structure repairs, Administration Building		320,000

University of Baltimore (Baltimore City)

Preliminary planning, development of Mt. Washington site		20,000
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Total - State Colleges	\$10,387,000	\$1,497,000
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ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)

Equipment for the Fine Arts Building	270,000*	60,000
Detailed planning, extension of utilities to Phase I of the proposed new student residence complex		40,000
Supplemental funds for construction of a quarter-mile track		157,000
Emergency electrical supply systems for the campus loop and Margaret Brent Hall		45,000
Construction of an outdoor amphitheater adjacent to the Fine Arts Building for the joint use of St. Mary's College and the St. Mary's City Commission		359,000
Total - St. Mary's College of Maryland	\$ 270,000	\$ 661,000

MARYLAND SCHOOL FOR THE DEAF**Columbia Campus (Howard County)**

Phase II (Intermediate School) Construction	6,500,000	
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Frederick Campus (Frederick County)

Acquisition of about 20 acres of land with improvement		440,000
	\$6,500,000	\$440,000

* Funds to be provided by amending the General Construction Loan of 1975

MARYLAND PUBLIC BROADCASTING COMMISSION

	Method of Financing	
	Bond Funds	General Funds
Planning for addition to the Maryland Center for Public Braodcasting, Owings Mills		\$ 90,000
Planning for and construction of a translator in Frederick County		165,000
		<u>\$ 255,000</u>

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Maryland Historical Trust		
Capital Grant Fund for Historic Preservation		650,000
St. Mary's City Commission		
Design of the St. John Archaeological Exhibit		25,000
Initial Interpretation Equipment for the Maryland Dove		15,600
Preliminary plans and specifications for a Visitor Center Complex (supplemental)		12,500
Design for a Waterfront Exhibit		25,000
Construction of barns and outbuildings for a 17th Century plantation		75,000
Design of State House of 1676 and Tavern Exhibits		35,000
Maryland Arts Council		
Planning for Fine Arts Facility, Annapolis		75,000
Total - Department of Economic & Community Development		<u>\$ 913,100</u>
Grand Total	\$56,728,700	\$21,630,400

PART III

DEPARTMENTAL CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD 1979-1983

This section lists all capital needs, other than those associated with the Department of Transportation or financed through special bond authorizations, which the various State departments and institutions requested be undertaken during the five-year period, fiscal 1979-1983.

The grand total of these projects requested in the calendar year 1977 for inclusion in the State's five-year capital improvement program is \$632,374,200†. This represents an average annual capital outlay request of \$126,000,000. Individual project request for fiscal years 1979-1983 ranged in scope from a low of \$5,000 to a high of \$19,780,000.

The tabulation and summary which follow serve to give a longer range perspective as to future capital needs and the overall level of required capital outlay by the State. It is important to note that none of the projects, other than those recommended in the fiscal 1979 capital improvement program have been officially approved. It should be further noted that each principal department of State Government has been requested to prepare, by May 1 of each year, a long-range and short-range plan in consonance with the Executive Planning Process (EPP). Guidelines have been prepared and are available to assist in the development of these plans. Also, the Department of State Planning, with the collaboration of the Office of the Comptroller, the Department of Budget and Fiscal Planning, the Department of Fiscal Services and the Treasurer's Office, continues the process of developing an improved and refined process leading to a more realistic Five-Year Capital Improvement Program which will include the Capital Improvement Program as well as other separate bond authorization bills, based upon "affordability" analyses.

It should be remembered that those projects requested for fiscal 1979 which are to be deferred or deleted, for varying reasons, affect the capital needs proposed in ensuing years. An indication of the magnitude of specific requests are Fiscal 1979, 246 projects; Fiscal Years 1980-1983, inclusive, 575 for a grand total of 821.

The projects listed herein which are included in the Fiscal Year 1979 Capital Improvement Program, and which are to be financed with general obligation bond funds, are designated by a dagger (†). Italicized figures, including capital projects financed by General Fund appropriations, transfers, are indicated for memoranda purposes only and are not included in totals so as to maintain the separateness of the General Construction Loan Act appropriations. The amount recommended to be appropriated for each project may differ from the sums initially requested by the various departments and institutions. Those differences are due primarily to adjustment in project scope, late additions and/or deletions and revised estimate costs. Cost figures represent cost to the State and do not include Federal funds available or anticipated.

Included herein are appropriations from General Funds for capital projects recommended by the Department of State Planning in collaboration with the Department of Budget and Fiscal Planning totalling \$21,630,400. Such projects have been italicized and properly footnoted as General Fund appropriations and are not included in the totals for the capital improvement program. In addition, \$960,200 representing transfer funds from prior appropriations for equipment for the Regional Institute for Children and Adolescents, Montgomery County; site development at University of Maryland, College Park; equipment for the addition to the service Building, Morgan State University; equipment for the Fine Art Building, St. Mary's College; and supplement the planning and design for the Department of Agriculture Building.

These projects, as indicated above, have been similarly italicized and footnoted.

Environmental assessment forms have been submitted with appropriate projects. Non-budgeted funds for capital projects are footnoted.

† As amended - see appropriate footnotes.

**SUMMARY OF CAPITAL NEEDS
FOR THE FIVE YEAR PERIOD FISCAL 1979-1983
AS PROPOSED BY STATE DEPARTMENTS**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years					Five Year Total
	1979	1980	1981	1982	1983	
Board of Public Works	<i>\$22,580,000*</i>	<i>\$20,575,000</i>	<i>\$38,955,000</i>	<i>\$24,415,000</i>	<i>\$785,000</i>	<i>\$107,310,000</i>
Annapolis State Office						
Center	100,000	3,085,000	3,925,000	2,470,000	30,000	9,610,000
Baltimore State Office						
Center	20,230,000	1,275,000	35,030,000	21,945,000	500,000	78,980,000
General	2,250,000	16,215,000	--	--	255,000	18,720,000
Department of General						
Services	2,155,000	60,000	--	--	--	2,215,000
Military Department	1,001,000	460,000	212,000	152,000	310,000	2,135,000
Department of Natural						
Resources						
Capital Programs	2,644,500	655,000	8,089,100	1,293,000	4,075,000	16,756,600
Acquisition of Land-						
Statewide	<i>11,000,000¹</i>	<i>9,000,000</i>	<i>9,250,000</i>	<i>9,500,000</i>	<i>9,750,000</i>	<i>48,500,000</i>
Department of Health and						
Mental Hygiene	<i>16,960,700</i>	<i>28,342,900</i>	<i>35,907,400</i>	<i>37,607,700</i>	<i>30,786,900</i>	<i>149,605,600</i>
Office of the Secretary	140,000	737,400	--	--	--	877,400
Laboratories Administra-						
tion	20,000	20,000	1,125,700	714,000	--	1,879,700
Aged and Chronically ILL						
Services Administration	625,000	1,157,500	2,409,200	420,000	--	4,611,800
Mental Hygiene Adminis-						
tration	7,415,100	10,937,300	18,818,500	24,640,300	18,067,400	79,878,600
Mental Retardation						
Administration	2,810,200	7,740,600	8,471,900	11,579,700	12,719,500	43,321,900
Department of Juvenile						
Services	5,950,400	7,750,100	5,082,100	253,600	--	19,036,200
Department of Public						
Safety & Correctional						
Services	<i>5,209,700</i>	<i>7,302,900</i>	<i>2,113,800</i>	<i>1,678,600</i>	<i>1,424,900</i>	<i>17,729,900</i>
Division of Correction	3,858,700	5,578,900	1,694,800	517,600	305,900	11,955,900
Patuxent Institution	18,000	25,000	150,000	--	--	193,000
Department of Maryland						
State Police	1,427,000	1,699,000	269,000	1,161,000	1,119,000	5,675,000
State Department of						
Education	<i>2,825,000</i>	<i>281,000</i>	<i>1,651,900</i>	<i>1,342,000</i>	<i>642,000</i>	<i>6,741,900</i>
The Maryland School						
for the Blind	2,800,000	246,000	1,651,900	1,342,000	642,000	6,681,900
Eastern Shore Regional						
Resource Center and						
Wicomico County Free						
Library	<i>160,000</i>	--	--	--	--	<i>160,000</i>
Western Maryland						
Regional Resource Center		35,000	--	--	--	394,000
Central Pratt Library	25,000	--	--	--	--	25,000
University of Maryland	23,821,000	36,281,000	42,949,800	37,303,200	27,449,400	167,304,400
Morgan State University	450,000	2,885,000	315,000	6,080,000	4,872,000	14,602,000
Board of Trustees of the						
State Universities and						
Colleges (include Towson						
University and						
University of Baltimore)	19,569,000	27,476,500	25,433,400	13,825,500	13,003,800	99,308,200

* Italicized figures shown above are indicated for memoranda purposes only, not included in total.

¹ To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memoranda purposes only, not included in total.

**SUMMARY OF CAPITAL NEEDS
FOR THE FIVE YEAR PERIOD FISCAL 1979-1983
AS PROPOSED BY STATE DEPARTMENTS**

	Departmental Capital Needs Proposed -- Fiscal Years					Five Year Total
	1979	1980	1981	1982	1983	
PROGRAM (Continued)						
St. Mary's College of Maryland	843,000	689,000	473,800	--	--	2,005,800
Maryland School for the Deaf	7,804,000	1,326,100	5,000,000	500,000	--	14,630,100
Maryland Public Broadcasting Commission	255,000	2,361,100	199,700	219,600	241,600	3,022,000
Department of Economic and Community Development	487,500	1,830,000	815,000	350,000	350,000	3,832,500
Maryland Department of Agriculture	72,000	16,739,000	1,500,000	--	--	18,239,000
Maryland Veterans Commission	1,264,200	--	--	--	--	1,264,200
GRAND TOTAL ...	\$106,615,600	\$146,964,500	\$163,615,900	\$124,766,600	\$83,940,600	\$625,903,200

BOARD OF PUBLIC WORKS

	Departmental Capital Needs Proposed --Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
ANNAPOLIS STATE GOVERNMENT CENTER, ANNE ARUNDEL CO.					
Design, preparation, preliminary plans and specifications, two level parking garage (approx. 662 cars), bounded by Bladen, Calvert and St. John's Streets and College Creek; replaces State parking spaces that will be lost when construction commences for the Executive Office and Archives Buildings and future parking loss when a Hearing Room Annex for the Senate Office Building is built on Old Armory site	70,000 ¹	80,000	3,825,000	-----	-----
Modernization, State House Elevators (2); includes shaft modifications, safety controls, close hoistway openings, modify car and doors, replace hoist ropes and worn gears, etc	160,000 ¹	-----	-----	-----	-----
Design, preparation, detailed plans and specifications, construction of addition to Natural Resources Building, Unit "E", connection to existing complex; provides space for Office of the Secretary; Park, Environmental and Forest Services; DNR Police Force; Wildlife, Fisheries, Capital Programs and Water Resources Administrations and Power Plant Siting Program ..	100,000	2,830,000	40,000	-----	-----
Equipment, Executive Office and State Archives Building	-----	125,000	-----	-----	-----

¹ General Fund appropriation - not included in totals.

BOARD OF PUBLIC WORKS — Continued

Departmental Capital Needs Proposed-Fiscal Years

1979	1980	1981	1982	1983
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PROGRAM

ANNAPOLIS STATE GOVERNMENT CENTER-
(Continued)

Design, preparation, preliminary plans and specifications, Hearing Rooms Annex to Senate Office Building; includes six (6) Senate Hearing Rooms, supporting rooms for the committee chairman, vice-chairman and staff; necessary public lobbies; includes demolition of old armory

..... 50,000 60,000 2,470,000 30,000

Design, preparation of detailed plans and specifications, conversion of existing State House Archive Room to provide for interpreting the History of the State House; includes equipment

50,000¹

Subtotal - Annapolis State Government Center \$ 100,000 \$3,085,000 \$3,925,000 \$2,470,000 \$30,000

BALTIMORE STATE OFFICE CENTER,

Baltimore City

Replacement, all pre-heat, re-heat, and chilled water coils in 12 Air Handling Units in SB 1 and SB 2; includes all pipe work and complete sets of air eliminators

285,000¹

+ Construction, State Office Building #5, to house the Department of Education and the Interagency Committee for Public School Construction currently in leased facilities; includes underground parking for approx. 325 cars

19,780,000 180,000

+ Design, preparation, preliminary plans and specifications, State Office Building #10, to provide space for various agencies in leased facilities; e.g., Department of Economic and Community Development, Department of Licensing and Regulation and a cafeteria; includes underground parking for approx. 800 cars

450,000 675,000 32,455,000 250,000

Design, preparation, detailed plans and specifications, expansion of capacity to existing Central Utility Plant to provide for electrical power, air conditioning, etc., includes equipment, utility tunnel, piping conduit, etc., for State Office Building development

..... 85,000 1,865,000

Design, preparation, preliminary plans and specifications, State Office Building #12, to provide space for Department of Human Resources units; in leased facilities; includes underground parking for approx. 375 cars

..... 300,000 530,000 17,310,000 150,000

Design, preparation, detailed plans and specifications, renovation, State Office Building #2; to provide for relocation of Department of Public Safety and Correctional Services from leased facilities; includes partitioning, lighting, minor HVAC changes, ceiling work, insulation and reflective glass, flooring, painting, etc

..... 110,000 2,210,000 100,000

+ Denotes project included in 1978 Capital Budget

¹ General Fund appropriation - not included in totals

BOARD OF PUBLIC WORKS—Continued

	Departmental Capital Needs Proposed-Fiscal Year				
	1979	1980	1981	1982	1983
PROGRAM					
BALTIMORE STATE OFFICE CENTER-(Continued)					
Design, preparation, detailed plans and specifications, elevated pedestrian walkways along proposed State Office Building #10 and connecting State Office Building #3 .....	.....	60,000	.....	1,180,000	.....
Design, preparation, detailed plans and specifications, elevated pedestrian walkway over Biddle Street, along west side of O'Connor Building to the south connecting with the proposed Maryland General Hospital System .....	.....	45,000	.....	760,000	.....
Completion of canopy along west side State Office Building #4 .....	.....	.....	.....	485,000	.....
Subtotal - Baltimore State Office	\$20,230,000	\$1,275,000	\$35,030,000	\$21,945,000	\$500,000
GENERAL					
Acquisition of Office Building and proposed renovations, Annapolis, Anne Arundel Co. ....	.....	1,250,000	.....	.....	255,000
+Acquisition of Charlotte Hall School, St. Mary's Co., and resale of all but approx. 500 acres and the historic properties located thereon, for use as a site for State Veterans' Home	1,370,000	.....	.....	.....	.....
DISTRICT COURTS/MULTISERVICE CENTERS					
Supplemental funds, detailed plans and specifications, District Court/Multi-Service Center, Glen Burnie, Anne Arundel Co. expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Vocational Rehabilitation, Social Services, Employment Security, etc.; includes on-site parking	95,000	5,545,000	.....	.....	.....
Acquisition of additional land, District Court/Multi-Service Center, Glen Burnie, Anne Arundel Co. to provide for future expansion capabilities	200,000	.....	.....	.....	.....
Acquisition of site, design, preparation of detailed plans and specifications for construction of District Court/Multi-Service Center, Bel Air, Harford Co. expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Vocational Rehabilitation, Assessment and Taxation, Social Services, Employment Security, Veterans Commission, DNR (Bureau of Mines and Forest Service) etc.; includes on-site parking	585,000	4,610,000	.....	.....	.....
Supplemental funds, design, preparation of detailed plans and specifications, District Court/Multi-Service Center, Centreville, Queen Anne's Co. expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Assessments and Taxation, Social Services, Employment Security, DNR (Licensing and Consumer Services, Fisheries and Forest Services), State Planning, etc.; includes on-site parking	20,000 ¹	1,870,000	.....	.....	.....

+Denotes included in 1978 Capital Budget

¹ General Fund appropriation - not included in totals

BOARD OF PUBLIC WORKS-Continued

Departmental Capital Needs Proposed-Fiscal Years

1979	1980	1981	1982	1983
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PROGRAM

GENERAL-(Continued)

DISTRICT COURTS/MULTI-SERVICE CENTERS (Continued)

Construction, District Court/Multi-Service Center, Ellicott City, Howard Co., expected to house the District Court, Public Defender, Juvenile Services, Parole and Probation, Vocational Rehabilitation, Assessment and Taxation, Public Safety, etc.; includes on-site parking

.....	2,940,000
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Acquisition of site, design, preparation of preliminary plans and specifications for construction of District Court Multi Service Center, Denton, Caroline Co., expected to house the District Court, Juvenile Services, Social Services, Parole and Probation, Assessments and Taxation, etc

100,000 ¹
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Subtotal-District Courts/Multi-Service

Centers	\$880,000	\$14,965,000
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Subtotal - General	\$2,250,000	\$16,215,000	\$255,000
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Total - Board of Public Works	\$22,580,000	\$20,575,000	\$38,955,000	\$24,415,000	\$785,000
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Total- 1979 - 1983 - \$107,310,000

DEPARTMENT OF GENERAL SERVICES

PROGRAM

RECORDS CENTER, WATERLOO, ANNE ARUNDEL CO.

+ Construction, addition to Records Center for the Records Management Division of the Hall of Records Commission; includes temperature and humidity controlled space for record storage, operations offices, production work areas, paper reclamation, microfilm operations and equipment

2,155,000	60,000
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Total - Department of General Services	\$2,155,000	\$60,000
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Total - 1979-1983 - \$2,215,000

MILITARY DEPARTMENT

PROGRAM

TOWSON ARMORY, BALTIMORE CO.

Equipment, new Harry C. Ruhl Armory

39,000 ¹
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WESTMINSTER ARMORY, CARROLL CO.

State share, construction, new Armory, includes assembly hall, classrooms, locker rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, offices, utilities, parking, exterior lighting, planting, fencing and equipment

774,000	54,000
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ELKTON ARMORY, CECIL CO.

State share, design, preparation, detailed plans and specifications, renovations to existing Armory; includes new partitions, new floor and ceiling tile, updating of heating system, pointing up of exterior walls, new roof, gutters, and downspouts, sidewalks and paving

20,000 ¹	126,000
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+ Denotes project included in 1978 Capital Budget

¹ General Fund appropriation - not included in totals

MILITARY DEPARTMENT

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
FIFTH REGIMENT ARMORY, BALTIMORE CITY					
Installation of new lower flat roof; includes new val-					
leys and flashings	138,000*	.....	.....	.....	.....
Clean and paint exterior walls	227,000	.....	.....	.....	.....
Repair and/or replace metal windows on catwalk					
and balcony levels .....	.....	250,000	.....	.....	.....
Subtotal - Fifth Regiment Armory	\$227,000	\$250,000	.....	.....	.....
BEL AIR ARMORY, HARFORD CO.					
State share, design, preparation, detailed plans and					
specifications, renovations to existing Armory, in-					
cludes site improvements .....	.....	30,000	187,000	.....	.....
CHESTERTOWN ARMORY, KENT CO.					
State share, design, preparation, detailed plans and					
specifications, renovations to existing Armory; in-					
cludes site improvements .....	.....	.....	25,000	127,000	.....
OAKLAND ARMORY, GARRETT CO.					
State share, design, preparation, detailed plans and					
specifications, renovations to existing Armory, in-					
cludes site improvements .....	.....	.....	.....	25,000	231,000
ELLICOTT CITY ARMORY, HOWARD CO.					
State share, design, preparation, detailed plans and					
specifications, renovations to existing Armory, in-					
cludes site improvements .....	.....	.....	.....	.....	24,000
TOWSON ARMORY, BALTIMORE CO.					
Replacement of windows and doors, existing Ar-					
mory .....	.....	.....	.....	.....	55,000
Total - Military Department	\$1,001,000	\$460,000	\$212,000	\$152,000	\$310,000
Total - 1979-1983 - \$2,135,000					

DEPARTMENT OF NATURAL RESOURCES

PROGRAM

CAPITAL PROGRAMS

Acquisition of land, Statewide	11,000,000*	9,000,000	9,250,000	9,500,000	9,750,000
Miscellaneous Improvement Project Fund, upgrad-					
ing existing park facilities, Statewide	621,000 ¹	500,000	500,000	500,000	500,000
Soil erosion measures, Ocean City, Maryland Beach,					
Worcester Co.	200,000 ¹	125,000	125,000	125,000	125,000
ASSATEAGUE WATERFRONT PARK,					
WORCESTER CO.					
Construction, office/camper's registration build-					
ing; adaptation of plans used for Deep Creek Water-					
front Park	90,000 ¹	.....	.....	.....	.....

* To be financed from Outdoor Recreation Land Loan of 1969, as amended, shown for memorandum purposes only, not included in totals

¹ General Fund appropriation - not included in totals

DEPARTMENT OF NATURAL RESOURCES-Continued

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
BEAR CREEK FISH REARING STATION, GARRETT CO.					
Design, preparation, preliminary plans and specifications, construction of facility to rear approx. 100,000 trout annually; contingent upon the purchase of 190 acres surrounding existing Bear Creek Rearing Station.....	.....	.....	55,000	.....	550,00
DANS MOUNTAIN GENERAL RECREATION PARK					
Supplemental funds, construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements	800,000	.....	.....	.....	.....
ELK NECK WATERFRONT PARK, CECIL CO.					
Construction, Maintenance Shop/Storage Building; includes equipment, e.g., tractors, sweepers, mowers, trucks, boats, trailers; building plans and specifications similar to facility at Point Lookout	350,000	.....	.....	.....	.....
Renovation and alteration, Bayside Retreat, includes Lodge consisting of kitchen, lounge with fireplace, several bedrooms and baths, dining hall; small apartment shower rooms, garage; pavilion, two (2) shower buildings and concession building.....	150,000	.....	.....	.....	.....
Development of Feasibility Study to include a cost-benefit analysis and the preparation of Preliminary plans and specifications, shore erosion protection of Thackery Point, Elk River and Turkey Point on the Chesapeake Bay and Elk River	25,000*	.....	1,505,700	.....	.....
FORT FREDERICK HISTORIC PARK					
Installation of sewerage system; includes pump station and lines, approx. distance 1.5 miles	400,000*	.....	.....	.....	.....
GREENBRIER STATE PARK, WASHINGTON CO.					
Construction of Day-Use and Primitive Camping areas; includes park facilities, roads, parking and utilities, Concession building and Interpretive Building ..	395,000*	.....	.....	.....	.....
GREENWELL STATE PARK, ST. MARY'S CO.					
Design, preparation, detailed plans and specifications, Shore Erosion control measures, Area I and II of 4 areas; includes stone revetment to replace existing concrete wall, timber bulkheading in Area I and 1,000 linear feet stone revetment in Area II	25,000*	.....	.....	418,000	.....
GUNPOWDER FALLS STATE PARK, BALTIMORE & HARFORD CO.					
+Construction, Hereford Day Use Area; includes roads, parking for approx. 300 cars, comfort stations, control facilities and utilities for picnicking and family camping areas	1,550,000	.....	.....	.....	.....
INDIAN SPRINGS WILDLIFE MANAGEMENT AREA, WASHINGTON CO.					
Construction, Work Center Facility, approx. 2,000 g.s.f.; includes service area, security fence and site improvements	125,000*	.....	.....	.....	.....

+Denotes project included in 1978 Capital Budget

¹Withdrawn, will be funded by the EDA-Public Works Program, shown for memorandum purposes only, not included in totals

*General Fund appropriation - not included in totals

DEPARTMENT OF NATURAL RESOURCES-Continued

		Departmental Capital Needs Proposed-Fiscal Years				
		1979	1980	1981	1982	1983
PROGRAM						
JANES ISLAND WATERFRONT PARK						
SOMERSET CO.						
Development of Feasibility Study to include a cost-benefit analysis and the preparation of preliminary plans and specifications, shore erosion protection of Old House Cove along Tangier Sound and Little Ammessex River, approx. 5,100 lineal ft.						
	25,000*	.....	.....	.....	.....	1,150,0
MT. NEBO SERVICE CENTER, WILDLIFE						
MANAGEMENT AREA, GARRETT CO.						
Construction, Office, Storage and Shop facilities; includes five (5) bays, mechanical room, toilet facilities and fencing						
	350,000 ¹	.....	.....	.....	.....	.....
MANNING WARM WATER FISH HATCHERY,						
CHARLES CO.						
Supplemental funds, construction, Warm Water Fish Hatchery; includes holding ponds (3) unable to be constructed under original appropriations, Phase I, current year						
	200,000*	.....	1,050,000	.....	.....	1,300,00
MARYLAND GEOLOGICAL SURVEY, JOHNS						
HOPKINS UNIVERSITY, BALTIMORE CITY						
Design, preparation, preliminary plans and specifications, construction of DNR-MGS office-laboratory building for consolidation of activities; includes remote sensing, Archaeological and Sedimentological laboratories, photographic area, wet chemical and X-ray rooms, reference library, drafting room, machine shop, sample preparation room and museum space						
	144,500	.....	1,589,000	.....	.....	.....
METAPEAKE WATERFRONT STATE PARK,						
QUEEN ANNE'S CO.						
Construction, shore erosion measures; includes 1,274 lineal feet of timber bulkheading and 1,164 lineal feet of riprap on south portion of state-owned land						
	400,000*	.....	.....	.....	.....	.....
PATAPSCO STATE PARK, BALTIMORE AND						
HOWARD COS.						
Construction, Office-Administration Building, Hilton Area; includes 1,700 lineal feet of roads and parking for 25 cars and 4 busses						
	225,000*	.....	.....	.....	.....	.....
POINT LOOKOUT WATERFRONT STATE PARK,						
ST. MARY'S CO.						
Supplemental funds, construction, washhouse, parking roads and utilities, items which were unable to be included in original appropriation						
	150,000*	.....	.....	.....	.....	.....
ROCKY GAP STATE PARK, ALLEGANY CO.						
Construction, pre-engineered Storage Building for vehicles, equipment, materials and supplies						
	125,000*	.....	.....	.....	.....	.....
ROSARYVILLE SCENIC STATE PARK, PRINCE						
GEORGE'S CO.						
Design, preparation, preliminary plans and specifications, site development and utilities						
	60,000*	.....	1,444,000	.....	.....	.....
ST. MARY'S FISHING LAKE (ST. MARY'S RIVER						
STATE PARK), ST. MARY'S CO.						
Initial development; includes construction of access road (6,700 lineal ft.) and parking for 52 cars						
	150,000*	.....	.....	.....	.....	.....

¹ Withdrawn, will be funded by the EDA - Public Works Program, shown for memorandum purposes only, not included in totals

*General Fund appropriation - not included in total

DEPARTMENT OF NATURAL RESOURCES-Continued

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
SANDY POINT WATERFRONT STATE PARK, ANNE ARUNDEL CO.					
Renovation, restoration of Sandy Point Farm House and Barn	225,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, Phase I of two phases, Day Use area; includes rehabilitation of East Beach; construction of office and contact station, service area, development of interior trail system, parking, razing of old service area and toll booth, group camping, roads and utilities to all areas, Interpretive Center	100,000*	30,000	1,570,400	250,000	.....
Subtotal - Sandy Point Waterfront State Park	325,000	30,000	1,570,400	250,000	.....
SMALLWOOD STATE PARK, CHARLES CO.					
Construction, shore erosion control measures; includes 900 lineal feet of stone riprap to protect waterway improvement project of Sweden Point	126,000*	.....	.....	.....	.....
TUCKAHOE STATE PARK, CAROLINE AND QUEEN ANNE'S CO.					
Initial phase of construction, Arboretum Visitors Center; includes offices (2), library lobby and exhibit area, auditorium, toilets, storage, mechanical area and entrance foyer; landscaping and pond	275,000 ¹, *	.....	250,000	.....	450,000
Total - Department of Natural Resources	\$2,644,500	\$655,000	\$8,089,100	\$1,293,000	\$4,075,000
Total - 1979-1983 - \$16,756,600					

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

PROGRAM					
OFFICE OF THE SECRETARY-BALTIMORE CITY					
Study to determine best utilization of former Central Health Laboratory Buildings, 16-20 E. 23rd Street, Baltimore, Maryland	15,000 ²	737,400	.....	.....	.....
Purchase and installation of Crematory, Howard Hall, University of Md., Baltimore City	125,000	.....	.....	.....	.....
Subtotal - Office of the Secretary	\$140,000	\$737,400	.....	.....	.....
LABORATORIES ADMINISTRATION-BALTIMORE CITY					
Design, preparation, preliminary plans and specifications, Eastern Shore Regional Health Laboratory, Eastern Shore Hospital Center, Cambridge, Dorchester Co.; a single storied air-conditioned laboratory bldg. (approx. 6,060 n.s.f.); replaces existing Branch Laboratories at Easton, Cambridge, Salisbury and the laboratory in the Eastern Shore Hospital Center	20,000	.....	1,125,700	.....	.....
Design, preparation, preliminary plans and specifications, conversion of Ped #1 and Ped #2 floors of the Central Laboratory Bldg., from offices to laboratories .....	.....	20,000	.....	714,000	.....
Subtotal - Laboratories Administration	\$20,000	\$20,000	\$1,125,700	\$714,000	.....

¹ Outside funds anticipated at \$20,838

² GCL 1977 provided \$20,000 to develop a plan for the State for the use of the branch laboratories as required by Chapter 575, Acts of 1976

*General Fund appropriation - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

		Departmental Capital Needs Proposed-Fiscal Years				
		1979	1980	1981	1982	1983
PROGRAM						
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION, DEER'S HEAD CENTER, WICOMICO CO.						
Replacement of elevator cars (2), Hospital Bldg.; includes controlling apparatus, motors, motor generators and related equipment	126,000*	.....	.....	.....	.....	.....
Installation, automatic sprinklering system in all areas of main bldg. excluding those previously undertaken; includes maintenance shop	325,000	.....	.....	.....	.....	.....
Construction, additional vehicle parking, approx. 64 cars adjacent to parking lot, south side of main hospital; includes curbing, drainage and appropriate lighting as well as lighting from Emerson One entrance to new parking lot	140,000	.....	.....	.....	.....	.....
Construction, entrance road and unloading dock, rear of main storeroom; includes installation of freight elevator, temporary parking and turning area	75,000	.....	.....	.....	.....	.....
Construction and installation of soundproof, prefabricated speech and audiology testing suite in West I of the hospital; includes equipment .....	.....	49,000	.....	.....	.....	.....
Subtotal - Deer's Head Hospital Center	\$540,000	\$49,000	.....	.....	.....	.....
MONTEBELLO CENTER, BALTIMORE CITY						
Relocation of existing emergency and the installation of new 150KW emergency generator, with appurtenances, to supplement the existing undersized generator	200,000*	.....	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, four year phased renovation of patient rooms to create private bathrooms; includes 60 six-bed patient rooms	50,000	318,500	425,900	420,100	.....	.....
Purchase two (2) "Bridge Houses", prefabricated group homes for the disabled, capable of housing ten (10) patients, one set of houseparents and an attendant. ....	.....	.....	285,000	.....	.....	.....
Subtotal - Montebello Center	\$50,000	\$318,500	\$710,900	\$420,100	.....	.....
MOUNT WILSON CENTER-BALTIMORE CO.						
Installation, 250KW replacement emergency electrical power generating system; includes transfer switches and housing	75,000*	.....	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction, central storeroom for supplies; includes locker space, bathroom areas and freight elevator	35,000	765,000	58,000	.....	.....	.....
Subtotal - Mount Wilson Center	\$35,000	\$765,000	\$58,000	.....	.....	.....
WESTERN MARYLAND CENTER, WASHINGTON CO.						
Enclosure of two (2) outside patient patios on second floor; includes installation of jalousie-type windows, extension of existing roof, installation of fire resistant, non-skid floor covering	56,000*	.....	.....	.....	.....	.....

*General Fund appropriation - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed-Fiscal Years
1979 1980 1981 1982 1983

PROGRAM

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION-(Continued)

Design, preparation, preliminary plans and specifications, addition to North Wing; includes solarium, consultant rooms, daily living-training facilities, conference room and other ancillary facilities

..... 25,000 1,640,300

Subtotal - Western Maryland Center \$56,000 \$25,000 \$1,640,300

Total - Aged & Chronically Ill Services

Administration \$625,000 \$1,157,500 \$2,409,200 \$420,100

PROGRAM

MENTAL HYGIENE ADMINISTRATION

HEADQUARTERS

+Equipment, Regional Institute for Children and Adolescents, Montgomery Co.

382,000¹

Subtotal - Headquarters..... 382,000

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY

Construction, Group Home on grounds of Institute; capacity ten (10) emotionally disturbed boys and two (2) houseparents ; includes equipment

133,100*

Equipment, Educational and Community Activities Bldg.

115,000

Subtotal - Regional Institute for Children & Adolescents, Baltimore City \$133,100 \$115,000

CROWNSVILLE HOSPITAL CENTER, ANNE ARUNDEL CO.

Continued installation, emergency generators with enclosures and switching for sewage treatment and filter plant

146,000

Installation of life safety measures to satisfy State and Federal regulations; include automatic sprinkler protection in maintenance shop and central storeroom; deficiency corrections to Marbury and Medical-Surgical Bldg. and a new supervised alarm system installation in 20 bldgs.

500,000*

Design, preparation, detailed plans and specifications, renovations to convalescent cottages #11 through 16, inclusive; includes physical, structural and mechanical changes

110,000* 1,548,800 1,685,500

Design, preparation, detailed plans and specifications, renovation, Meyer Bldg.; includes replacement of electric circuiting; replace or repair floors, walls and ceilings; installation of intercom system and correction of certain deficiencies of the Life-Safety and Fire Codes

80,000*

Raze Winterode Building 115,000

+ Denotes project included in 1978 Capital Budget

¹ To be financed through amendment to General Construction Loan Act; adequate funds remaining; not included in totals

* General Fund appropriation - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
MENTAL HYGIENE ADMINISTRATION-					
(Continued)					
CROWNSVILLE HOSPITAL CENTER-(Continued)					
Design, preparation, detailed plans and specifications, Multi-Purpose Bldg. 198 beds; provides living and social rehabilitation activities and psychiatric diagnosis .....	.....	289,800	.....	6,007,000	.....
Feasibility study, alterations and renovations, existing Administration Bldg. and/or construction of new Administration Bldg. to provide more efficient administrative services; includes preparation of preliminary plans .....	.....	.....	.....	65,000	.....
Design, preparation, detailed plans and specifications, alterations and addition to employees' cafeteria; includes air conditioning .....	.....	.....	.....	.....	1,072,30
Subtotal - Crownsville Hospital Center	\$261,000	\$1,838,600	\$3,370,300	\$6,072,000	\$1,072,30
EASTERN SHORE HOSPITAL CENTER,					
DORCHESTER CO.					
Construction, necessary fire and safety measures; includes extension of water line loops, widening of entrances in the gym rehabilitation bldg., installation of a supervised fire alarm system, replacement of altitude valve in water tank, replacement of the central fire alarm panel to include an additional three patient bldgs. and enclosure of the stair tower in the Admin. Bldg.	140,000*	.....	.....	.....	.....
Installation of fire and life safety measures in the Carey, Medical and Surgical, Vocational Rehabilitation, Gymnasium and Main Kitchen Bldgs. to satisfy State and Federal regulations; includes installation of automatic sprinkler protection in five bldgs. and renovation to the Medical Surgical Bldg.	300,000 ¹	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovations to Tawes Bldg.; includes central air conditioning, door replacements, roof replacement; installation of partitions, nurses call system; replacement of floor tiles and all incandescent lighting fixtures	55,000 *	1,333,100	.....	.....	.....
Equipment, Upper Shore Comprehensive Mental Health Center, Chestertown, Kent Co. ....	.....	192,000	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, 100-bed facility for the treatment and recovery of psychiatric patients of the three (3) Lower Shore counties on the Eastern Shore; replaces Carey Bldg. ....	.....	224,400	8,234,800	220,800	.....
Design, preparation, detailed plans and specifications, renovation of Nice Bldg.; provide areas for library, recreation rooms, group therapy rooms, workshops, etc. for patients; offices and classrooms for staff; includes lighting system renovation and air conditioning .....	.....	.....	89,100	1,320,600	34,10

+ Denotes project included in 1978 Capital Budget

* Design, preparation of detailed plans and specifications (55,000); preliminary 20,000

¹ To be financed from \$300,000 available from GCL 1975; not included in totals

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

		Departmental Capital Needs Proposed-Fiscal Years				
		1979	1980	1981	1982	1983
PROGRAM						
MENTAL HYGIENE ADMINISTRATION-						
(Continued)						
EASTERN SHORE HOSPITAL CENTER-						
(Continued)						
Design, preparation, detailed plans and specifications Special Services Facility; provides treatment for patients requiring special treatment not available in present psychiatric areas, Holly Center and Deer's Head Hospitals .....		.....	.....	23,500	.....	969,400
Design, preparation, detailed plans and specifications, Children and Adolescent Unit, Upper Shore, Chestertown, Kent Co., twenty (20) bed facility; provides long term treatment residence for children (2 to 16 yrs.), from five (5) counties of the Upper Eastern Shore; includes administrative, dining, training and other needed areas .....		.....	.....	.....	134,600	3,071,200
Design, preparation, detailed plans and specifications, Children and Adolescent Unit, Lower Shore; twenty (20) bed facility; provides long term treatment residence for children (2 to 16 yrs.) from four (4) counties of the Lower Eastern Shore; includes administrative, dining, training and other needed areas .....		.....	.....	.....	78,900	3,071,200
Subtotal - Eastern Shore Hospital Center			\$1,749,600	\$8,347,400	\$1,754,900	\$7,145,900
CLIFTON T. PERKINS HOSPITAL CENTER,						
HOWARD CO.						
Design, preparation, detailed plans and specifications, installation of central air-conditioning for six (6) two story patient residential and activity wings, Main Hospital Bldg.		25,000	.....	1,402,900	.....	.....
Renovation of both sides of 1,695', 20' high main security wall bordering the outdoor recreation area		175,000*	.....	.....	.....	.....
Initiation of study, design, preparation, detailed plans and specifications, implementation covering Hospital's power distribution; includes branch circuits mains, internal secondary wiring, correction of existing deficiencies and provision for increased needs .....		.....	305,500	.....	.....	.....
Subtotal - Clifton T. Perkins Hospital Center		\$25,000	\$305,500	\$1,402,900	.....	.....
SPRINGFIELD HOSPITAL CENTER, CARROLL CO.						
Phase III replacement, all main steam, hot and cold water lines, and supports from the Power House to various areas, Warfield Division, Geriatrics Bldg. and Men's "L" Bldg.		583,100 ¹	.....	.....	.....	.....
+Construction, Diagnostic and Intensive Treatment Bldg. as a replacement for the Hubner Bldg. (4-25 bed wards); includes utilities, site improvements, parking, air conditioning and equipment		3,120,000	34,500	.....	.....	.....

+ Denotes projects included in 1978 Capital Budget

* General Fund Appropriation - not included in total

¹ Sufficient funds remaining from prior authorizations

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

	Departmental Capital Needs Proposed-Fiscal Year				
	1979	1980	1981	1982	1983
PROGRAM					
MENTAL HYGIENE ADMINISTRATION-					
(Continued)					
SPRINGFIELD HOSPITAL CENTER-(Continued)					
+ Renovation of two, two story Convalescent Cottages includes partitions, compliance with life safety codes; walls; floors and ceilings; installation of call system, curtain track, facilities for the handicapped; updating electrical systems, installation of elevators, in one cottage, replacement of windows and frames and air-conditioning	1,100,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, addition to Geriatric Bldg. (4-25 bed wards); includes separate professional support area, 50 car parking lot; permits abandonment of obsolete building	114,000	2,043,500	37,900	.....	.....
Installation, air-conditioning, Employees' Cafeteria; includes snack bar, lounge area in the upper levels of the Central Kitchen Bldg.	136,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, installation of dust collectors for four (4) boilers in the Power Plant	20,000	.....	306,500	.....	.....
Design, preparation, preliminary plans and specifications, renovation of Hubner Bldg. for non-patient use; to provide for administrative and patient support activities; includes modernization of electrical, heating and utility systems, bathrooms, floors, windows and installation of air-conditioning .....	.....	65,000	.....	2,468,700	.....
Design, preparation, preliminary plans and specifications, utility renovations, Employees' Home, Nurses' Home, Men's Home and Jones Bldgs.; includes renovation of electrical and plumbing fixtures, installation of thermostats, remodeling of all bathrooms and interior painting .....	.....	40,000	.....	1,283,300	.....
Raze "F" Bldg., Men's Group; includes filling of excavation and seeding .....	.....	20,400	.....	.....	.....
Design, preparation, preliminary plans and specifications, complete renovation of Farm Bldg. #82, to centralize linen distribution, clothing storage, sewing room; includes new roof, siding, floor tile, partitioning improved heating and lighting, installation of sprinkling system and painting .....	.....	15,000	.....	860,500	.....
Design, preparation, preliminary plans and specifications, renovation of "L" Bldgs. #1 and 2 to correct deficiencies; includes removal of walls; installation of new doors and frames, replacement of floor tile, interior painting, modification to lighting and sprinkler systems; installation of call system, curtain tracks, facilities for handicapped; updating of electrical system and air conditioning, etc. ....	.....	50,000	.....	2,363,200	.....
Raze "G" Bldg., Men's Group, includes filling of excavation and seeding .....	.....	.....	45,700	.....	.....
Design, preparation, preliminary plans and specifications, renovation of Warfield "E" and "W" Bldgs. to correct deficiencies; includes removal of existing partitions, construction of new corridors and floors, instal-					

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed-Fiscal Years

1979 1980 1981 1982 1983

PROGRAM

MENTAL HYGIENE ADMINISTRATION-

(Continued)

SPRINGFIELD HOSPITAL CENTER-(Continued)

lation of new doors and frames; interior painting, modification to sprinkler system; installation of call system, facilities for handicapped; updating of electrical system, air conditioning, elevator, etc.

..... 50,000 1,332,000

Construction, 100-bed Replacement Bldg. #2 to provide psychiatric beds commensurate with modern standards; includes equipment

..... 3,966,800 39,600

Design, preparation, preliminary plans and specifications, renovation of Men's "A" and Warfield "I" Bldgs.; includes removal of partitions, new corridors, installation of new doors and frames, installation of call system; curtain tracks, facilities for handicapped, replacement of floor tiles, interior painting, updating electrical system, elevator in Men's "A", air conditioning, etc.....

..... 50,000

Subtotal - Springfield Hospital Center

\$4,937,100 \$2,268,400 \$440,100 \$10,992,500 \$1,371,600

SPRING GROVE HOSPITAL CENTER,

BALTIMORE CO.

+ Renovation, two (2) Red Brick Cottages (part of Unit II, which serves Baltimore, Cecil and Harford Cos.); provides modernization conducive to community-like living; includes bathroom facilities, overhead lighting, interior painting and air conditioning and elevator for one (1) cottage

600,000 528,000

Installation of separate dust collectors for each of three (3) boilers; includes fans, control and monitoring devices and dust disposal system.....

392,000

Alterations, renovations of Hill, Mitchell, Sullivan, Noyes and Dix buildings (Patient occupied) and Preston Group; includes conversion of sleeping areas to four (4) beds each, remodeling bathrooms, lighting, appointments for the physically handicapped and covered walkways; three (3) phase project

1,200,000 1,819,400 275,900

Design, preparation, preliminary plans and specifications, renovation, Dayhoff Bldg.; provides single rooms of 100sq/ft.; eight foot wide corridors, remodeling of bathrooms, facilities for the handicapped, adequate electrical temperature controls, curtain tracks, nurses' call system and central air conditioning

70,000* 1,584,000

Implementation of a Study for the design, preparation, preliminary plans and specifications, construction of roads, parking facilities, curbs, sidewalks, lighting, storm drainage systems throughout Center

25,000* 1,101,600

Second phase construction, to replace deteriorated high pressure underground steam supply and low pressure condensate lines covering Auditorium, Hamilton, Red Brick Cottages #1, 2, 3 & 4, Rehabilitation, Nurses' Home, Md. Psychiatric Research Center, Administration, Garrett, Stone Cottage Group, Tawes, Foster Wade, Dayhoff, Smith Medical Surgical Bldg. Auto

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
MENTAL HYGIENE ADMINISTRATION-					
(Continued)					
SPRING GROVE HOSPITAL CENTER-(Continued)					
Repair Shop, Employees' Cottages, Apartment Complex and Employees' Cafeteria .....	.....	897,300	.....	.....	.....
Renovations, White Bldg., includes conversion of sleeping areas to four (4) beds each, remodeling of bathrooms, curtain tracks, additional electrical outlets, nurses' call system, widening of corridors to eight ft., air conditioning .....	.....	1,320,500	.....	.....	.....
Design, preparation, preliminary plans and specifications, alterations and renovations, Tawes Bldg.; includes conversion of sleeping areas, units of no more than four beds each; remodeling bathrooms; adequate electrical outlets and lighting; installation of track curtains, nurses' call system and complete air conditioning; appointments for the handicapped ....	.....	15,000	.....	1,177,000	.....
Design, preparation, preliminary plans and specifications, construction, 50-bed, in-patient residential facility for psychiatric patients from Unit II, replacing obsolete Stone Cottages "C" and "E"; includes equipment .....	.....	25,000	.....	1,905,200	80,0
Design, preparation, preliminary plans and specifications, two (2) 50-bed active treatment patient residences, to provide psychiatric treatment, site not determined, includes equipment .....	.....	30,000	2,222,200	2,488,900	90,0
Razing of Employee Cottages, #8, 9, 20, 22, 24 and 26; includes filling of excavation, grading and seeding .....	.....	25,000	.....	.....	.....
Design, preparation, preliminary plans and specifications, renovation, Hamilton Bldg.; includes conversion of sleeping areas into units of no more than 4 beds each; remodeling of bathrooms, lighting, and appointments for the handicapped, etc .....	.....	.....	30,000	.....	1,772,9
Design, preparation, preliminary plans and specifications, active treatment patient residence (100) beds, male and female, 12 yrs. and over), to provide psychiatric treatment, site not determined but somewhere in Prince George's Co .....	.....	.....	44,100	249,800	6,197,4
Razing of Foster-Wade Building; includes filling of excavation, grading and seeding .....	.....	.....	.....	.....	337,3
Construction of new Patients Activities Bldg	500,000	.....	.....	.....	.....
Subtotal - Spring Grove Hospital Center	\$2,192,000	\$4,660,200	\$5,257,800	\$5,820,900	\$8,477,6
Total - Mental Hygiene Administration	\$7,415,100	\$10,937,300	\$18,818,500	\$24,640,300	\$18,067,4
PROGRAM					
MENTAL RETARDATION ADMINISTRATION					
HEADQUARTERS					
Purchase, renovation and/or construction of four (4) residential homes to be located in Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents	440,000*	.....	.....	.....	.....

* General Fund - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

Departmental Capital Needs Proposed-Fiscal Years

1979	1980	1981	1982	1983
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PROGRAM

MENTAL RETARDATION ADMINISTRATION- (Continued)

HEADQUARTERS-(Continued)

Purchase, renovation and/or construction of twenty (20) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents

.....	3,949,000
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Purchase, renovation and/or construction of twenty-three (23) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents

.....	5,027,900
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Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two (2) houseparents

.....	5,994,000
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Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Md., and Eastern Shore; to accommodate eight residents and two(2) houseparents

.....	6,522,800
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Subtotal - Headquarters	\$440,000	\$3,949,000	\$5,027,900	\$5,994,000	\$6,522,800
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GREAT OAKS CENTER-MONTGOMERY CO.

Design, preparation, detailed plans and specifications, construction, Storage/Implement Building; includes bulk storage and grounds maintenance equipment, parking for 20 vehicles, and razing of existing barn currently used for storage

.....	217,400
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Subtotal - Great Oaks Center	\$217,400
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HOLLY CENTER - WICOMICO CO.

Design, preparation of detailed plans and specifications, construction of 40' x 60' addition, Administration Bldg. for the storage of office supplies, equipment, bulk goods and maintenance equipment

.....	94,500
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Subtotal - Holly Center	\$94,500
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ROSEWOOD HOSPITAL CENTER-BALTIMORE CO.

Design, preparation, detailed plans and specifications, renovation of Medairy, Goodwin, Jackson & Preston Bldgs. to bring residential facilities to the standards for Intermediate Care Facilities

50,000*
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Renovation, Mediary and Goodwin Bldgs.; includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities, partitioning of open wards to provide areas no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting

1,020,000
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Design, preparation, detailed plans and specifications, alterations and renovations of various buildings;

* General Fund appropriation - not included in total

+ Denotes project included in 1978 Capital Budget

DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
MENTAL RETARDATION ADMINISTRATION-					
(Continued)					
ROSEWOOD HOSPITAL CENTER-(Continued)					
includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment renewal of domestic water lines and lighting; includes Tuerk, Turner, Jones and McClure Bldgs ..	95,000*	2,751,100	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations and renovations of various buildings, includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting; includes Richards, Finesinger, Morris Hall and Jensen Hall .....	.....	156,700	3,055,500	.....	.....
Design, preparation, detailed plans and specifications, alterations and renovations of various buildings, include updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting; includes Woodside, Gundry, Roberts and Wyatt buildings ....	.....	.....	235,500	4,973,900	.....
Design, preparation, detailed plans and specifications, alterations and renovations of various buildings; includes updating of air conditioning, heating, ventilation; installation, modern toilet and bath facilities; partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting; includes Clinical Services, Rogers and Wyse buildings .....	.....	.....	.....	285,400	5,991,900
+Improvements of Underground Utilities and Pump House; includes replacement of existing expansion joints, existing drip assemblies, installation of new insulation, extend access manhole covers, provide a second access manhole where only one exists for ventilation purposes; installation of new lighting, ventilation, replacement of doors, bricks, louvers and repair concrete and openings where extensive spawling has occurred	625,000	.....	.....	.....	.....
Construction, Central Maintenance and Service Building; includes electric, plumbing, paint and carpentry shops, vehicle maintenance and service areas, site improvements	1,165,200	.....	.....	.....	.....
First phase of four phase program, includes study, design, preparation of preliminary plans and specifications for improvement of sub-standard roads, widening of roads, installation of curbing and drains, relocation of fire hydrants, street lighting, construction of new parking areas and paving of existing dirt or crushed rock surfacing parking areas	25,000*	506,900	153,000	326,400	204,800
Subtotal - Rosewood Hospital Center	\$2,810,200	\$3,414,700	\$3,444,000	\$5,585,700	\$6,196,700

+ Denotes projects included in 1978 Capital Budget

* General Fund appropriation - not included in totals

DEPARTMENTAL OF HEALTH AND MENTAL HYGIENE-(Continued)

		Departmental Capital Needs Proposed-Fiscal Years				
		1979	1980	1981	1982	1983
PROGRAM						
MENTAL RETARDATION ADMINISTRATION-						
(Continued)						
VICTOR CULLEN CENTER - FREDERICK CO.						
Raze Old Administration Building #17 .....	.....	65,000	.....	.....	.....	.....
Subtotal - Victor Cullen Center .....	.....	\$65,000	.....	.....	.....	.....
Total - Mental Retardation Administra- tion	\$2,810,200	\$7,740,600	\$8,471,900	\$11,579,700	\$12,719,500	
PROGRAM						
JUVENILE SERVICES ADMINISTRATION						
HEADQUARTERS						
Land acquisition, design, preparation, preliminary plans and specifications, construction for two Boys' Forestry Camps, one on the Eastern Shore and one in Southern Maryland (sites undetermined) to house 30 residents each; includes four buildings consisting of Dining, Gymnasium, Educational/Maintenance and Dormitory buildings with outdoor play area and two mobile residences	200,000	3,259,600	.....	.....	.....	.....
Renovations of the Maryland Youth Residence Center, 721 Woodbourne Ave., Baltimore City, serving the needs of 40 boys; includes floors, doors, piping insulation, new baths, ceilings, porch enclosure, installation of smoke detectors, etc., provides for site improvements	350,000*	.....	.....	.....	.....	.....
Design, preparation, detailed plans and specifica- tions, construction, Indoor Swimming Pool prototype, Montrose School, Baltimore Co., and Maryland Training School for Boys, Baltimore Co	54,000	1,220,400	.....	.....	.....	.....
Construction of modular group homes and/or purchase and renovation of existing homes to house delinquents or children in need of supervision; capacity 8 to 10 youths with two houseparents or resident counselors; includes dining room, living room, family room, kitchen, three bathrooms and five to six bedrooms	750,000	.....	.....	.....	.....	.....
Land acquisition, preparation of detailed plans and specifications, construction, two (2) Boys' Forestry Camps, Howard and Harford Cos.; includes a four building camp (Dining, Gymnasium, Educational/ Maintenance and Dormitory buildings) and two mobile residences .....	.....	140,000	3,627,800	.....	.....	.....
Subtotal - Headquarters	\$1,004,000	\$4,620,000	\$3,627,800	.....	.....	.....
BOYS'FORESTRY CAMPS						
Backbone Mountain (Garrett Co.); Green Ridge (Allegany Co.); Lonaconing (Allegany Co.); Maple Run (Allegany Co.)						
+ Replacement of Dormitory and Kitchen Buildings, and renovation of gymnasium attached to Kitchen Building - Lonaconing Camp	695,500	.....	.....	.....	.....	.....
Installation, storm windows and screens in Dormi- tory, Kitchen, Educational and Residence Buildings at Green Ridge, Backbone Mt. and Maple Run Forestry Camps	19,100*	.....	.....	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

		Departmental Capital Needs Proposed-Fiscal Years				
		1979	1980	1981	1982	1983
PROGRAM						
JUVENILE SERVICES ADMINISTRATION-						
(Continued)						
BOYS' FORESTRY CAMPS-(Continued)						
Installation, Water Conditioning System, Backbone Mountain	10,000*	.....	.....	.....	.....	.....
Purchase of fully equipped modular unit to provide two (2) classrooms, heating plant, bathroom and storage area, Backbone Mountain .....	.....	31,400	.....	.....	.....	.....
Site improvements, Green Ridge, Lonaconing, Backbone Mountain and Maple Run .....	.....	95,300	.....	.....	.....	.....
Renovation, Gymnasium; includes installation of ceiling, insulation, doors, waterproofing interior and exterior walls, Green Ridge .....	.....	9,800	.....	.....	.....	.....
Subtotal - Boys' Forestry Camps	\$695,500	\$136,500	.....	.....	.....	.....
BOYS' VILLAGE OF MARYLAND, PRINCE GEORGE'S CO.						
Implementation of a study and installation of new electrical service and replacement of electrical equipment in nine cottages, Murphy, Cornish, Henry, Rennie, Whyte, Moylan, McKeldin, Neal and McGuire Buildings to minimize condensation and rusting and provide safety	103,000*	.....	.....	.....	.....	.....
Feasibility study of the electrical distribution system to determine adequacy and the replacement of existing overhead distribution with an underground distribution system; planning and installation of central air conditioning of eight buildings, Infirmary, Academic/Vocational Building, Henry, Rennie, Moylan, Murphy and Colbert Cottages	57,200	259,700	439,900	253,600	.....	.....
Enclosure, Outdoor Swimming Pool; includes necessary heating, male and female shower, toilet facilities, lighting and security appurtenances	297,700	.....	.....	.....	.....	.....
Construction, Administration Building Annex ....	.....	276,000	.....	.....	.....	.....
Subtotal - Boys' Village of Maryland	\$354,900	\$535,700	\$439,900	\$253,600	.....	.....
MARYLAND CHILDREN'S CENTERS, BALTIMORE AND PRINCE GEORGE'S COS.						
Design, preparation, detailed plans and specifications, air conditioning, Maryland Children's Center, Baltimore Co	12,300	788,200	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, air conditioning, Thomas J.S. Waxter Children's Center, Prince George's Co	6,200	265,300	.....	.....	.....	.....
Subtotal - Maryland Children's Center	\$18,500	\$1,053,500	.....	.....	.....	.....
MARYLAND TRAINING SCHOOL FOR BOYS, BALTIMORE CO.						
+ Design, preparation, detailed plans and specifications, replacement of all, primary and secondary electrical lines with underground feeders; includes replacement of all existing transformers, overhead signal circuits encompassing telephone, fire alarm, radio and television lines	2,000,000	.....	.....	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
JUVENILE SERVICES ADMINISTRATION-					
(Continued)					
MARYLAND TRAINING SCHOOL FOR BOYS-					
(Continued)					
Installation, Central air conditioning, Pratt Campus, includes academic classroom areas used for academic and vocational education .....	.....	1,027,300	.....	.....	.....
Installation, Central Air Conditioning, Fletcher Campus, includes academic classroom areas used for academic and vocational education .....	.....	.....	873,700	.....	.....
Raze three (3) obsolete cottages, Pratt Campus ....	.....	.....	140,700	.....	.....
Subtotal - Maryland Training School for Boys	\$2,000,000	\$1,027,300	\$1,014,400	.....	.....
MONTROSE SCHOOL, BALTIMORE CO.					
+ Design, preparation, detailed plans and specifications, replacement of all electrical feeders by an underground feeder distribution system Gill Campus; includes second feeder as independent source with automatic switching gear, new pad mounted transformers	565,600	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction of 18-bed, single story residential cottage to replace Putts Cottage; includes bedrooms, storage, bath, office and other ancillary service areas and equipment	464,600	9,000	.....	.....	.....
Renovation, second floor, Gardner Building; to accommodate business and personnel offices, conference-library room, volunteer center and staff lounge; includes air conditioning and modified heating distribution system with proper zone controls on first and second floors and equipment	365,200	5,800	.....	.....	.....
Construction, new athletic Field, field campus, includes baseball, soccer and track and field areas ..	125,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, installation, central air conditioning, Field School	356,700	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, installation, central air conditioning, Gill School	125,400	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction of Annex to Field School; includes two pre-vocational shops, one general shop, one automobile mechanic shop, with bathroom for each .	.....	362,300	.....	.....	.....
Subtotal - Montrose School	\$1,877,500	\$377,100	.....	.....	.....
TOTAL - Juvenile Services					
Administration	\$5,950,400	\$7,750,100	\$5,082,100	\$253,600	.....
TOTAL - Department of Health and Mental Hygiene (includes Office of the Secretary; Laboratories Administration; Aged and					

+ Denotes project included in 1978 Capital Budget

* General Fund appropriations - not included in total

DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

		Departmental Capital Needs Proposed-Fiscal Years				
		1979	1980	1981	1982	1983
PROGRAM						
JUVENILE SERVICES ADMINISTRATION-						
(Continued)						
MONTROSE SCHOOL-(Continued)						
Chronically Ill Services Administra-						
tion; Mental Hygiene Administra-						
tion; Mental Retardation Administra-						
tion and Juvenile Services Adminis-						
tration		\$16,960,700	\$28,342,900	\$35,907,400	\$37,607,700	\$30,786,900
TOTAL - 1979-1983-		\$149,605,600				

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

PROGRAM						
DIVISION OF CORRECTIONS						
HEADQUARTERS						
+ Supplemental funds, construction, Reception and						
Diagnostic Center, Baltimore City, to reinstate						
alternates of original bid; includes equipment		\$785,000 ¹	.....	.....	.....	.....
Equipment, Reception-Diagnostic Center, Baltimore						
City		240,000*	.....	.....	.....	.....
+ Second phase construction, conversion of existing						
500-bed minimum security Correctional Camp Center,						
Jessup, Anne Arundel Co. into a 500-bed medium						
security facility, includes a Vocational and Adminis-						
tration Buildings		1,200,000*	.....	.....	.....	.....
Equipment, Medium Security Annex, 500-bed,						
Maryland House of Correction, Anne Arundel Co ...		.....	677,400	.....	.....	.....
Subtotal - Headquarters		\$785,000	\$677,400	.....	.....	.....
MARYLAND HOUSE OF CORRECTION, ANNE						
ARUNDEL CO.						
Renovation of shower facility, "H," Dormitory		50,000*	.....	.....	.....	.....
Phase 2 of four phases, Roof Replacements, various						
buildings, include eaves, flashing, gutters, etc		108,000*	108,000	108,000	.....	.....
Design, preparation, detailed plans and specifica-						
tions, renovation of Special Confinement area, Ward C,						
50 cells for those inmates with mental disorders;						
includes necessary safety and security accouterments		25,000*	518,000	.....	.....	.....
Design, preparation, detailed plans and specifica-						
tions, Vocational Education/Training Building, to						
train approx. 250 inmates annually in appliance, small						
engine repair, meatcutting, commercial art, vending						
machine repair and office practice		55,000*	618,600	.....	.....	.....
Design, preparation, detailed plans and specifica-						
tions, replacement, two (2) miles of roadway; includes						
resurfacing, installation of curbing and gutters and						
drainage		.....	10,000	220,000	.....	.....
Design, preparation, detailed plans and specifica-						
tions, installation of 250 KWH Generator for Security						
Control Center; includes housing unit and all switching						
gear		.....	18,000	282,000	.....	.....

+ Denotes project included in 1978 Capital Budget

¹ Reduced in scope because of anticipated funds from Federal Sources (\$1,685,000 to \$785,000)

* General Fund appropriation - not included in total

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)

		Departmental Capital Needs Proposed-Fiscal Years				
		1979	1980	1981	1982	1983
PROGRAM						
DIVISION OF CORRECTIONS-(Continued)						
MARYLAND HOUSE OF CORRECTION-(Continued)						
Design, preparation, detailed plans and specifications, installation, tamper proof fluorescent fixtures in Dormitories H, I, J, C and D .....		.....	10,000	200,000	.....	.....
Design, preparation, detailed plans and specifications, rewiring, South Wing, 320 cells; includes new fluorescent tamper proof fixtures .....		.....	.....	.....	12,000	207,000
Subtotal - Maryland House of Correction		\$238,000*	\$1,282,600	\$810,000	\$12,000	\$207,000
PROGRAM						
DIVISION OF CORRECTIONS-(Continued)						
MARYLAND PENITENTIARY						
+Conversion of Old Dining Hall to Recreation and Multipurpose Bldg.; includes areas for volleyball, badminton, music, weight lifting, barber shops, card playing, TV; special recreation area for protective custody, showers, rest rooms and storage facilities ..		830,000	.....	.....	.....	.....
+Conversion, 2nd floor, Print Shop, for use as School Facility; includes installation of tile flooring, replacement of lighting; partitioning, painting, installation of air conditioning unit, etc		282,000*	.....	.....	.....	.....
Study, select location, planning and preparation of detailed plans and specifications for a Visitors' Waiting Facility		17,000*	167,000	.....	.....	.....
Supplemental funds, renovation, West Wing, "B" Block; includes hot and cold water line renewal, security light fixtures, wiring, fresher boxes, replacement of sinks and toilets .....		.....	945,000	.....	.....	.....
Subtotal - Maryland Penitentiary		\$ 830,000	\$1,112,000	.....	.....	.....
MARYLAND CORRECTIONAL INSTITUTION, HAGERSTOWN, WASHINGTON CO.						
Study, select location and the preparation of detailed plans and specifications, construction, Visitors' Registration Center; includes space for 120 visitors, locker space, utilities and security appurtenances ...		15,000*	260,000	.....	.....	.....
Paving, Perimeter Road surrounding outer fence, Maryland Correctional Training Center and expansion, Parking Lot, Maryland Correctional Institution .....		.....	.....	.....	.....	87,100
Subtotal - Maryland Correctional Institution		\$15,000*	\$260,000	.....	.....	\$87,100
MARYLAND CORRECTIONAL TRAINING CENTER, HAGERSTOWN, WASHINGTON CO.						
Design, preparation, detailed plans and specifications, installation, Emergency Generators, control center, 150 KW, basement of Administration Building and Kitchen Bldg., includes wiring and automatic switching		10,000*	312,900	.....	.....	.....
Design, preparation, detailed plans and specifications, Addition, Education Guidance Building for purposes of consolidating the administrative offices of MCTC in one area and to provide expansion space for supportive services such as vocational rehabilitation, parole offices, community services, etc		35,000	773,900	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation - not included in totals

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
DIVISION OF CORRECTIONS-(Continued)					
MARYLAND CORRECTIONAL TRAINING CENTER-(Continued)					
Design, preparation, detailed plans and specifications, renovation of adjacent area to the meatcutting project to provide expansion space for an increased program; includes replacement of existing refrigeration equipment in freezer units	16700	257,600	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, Gate House outside the perimeter fences for registration of and provision for a waiting area for visitors; includes institution's armory .....	.....	17,700	273,200	.....	.....
Design, preparation, detailed plans and specifications, construction, Garage; includes office, wash rack, greasing area, storage and stockroom, utilities, site improvements and equipment .....	.....	.....	20,800	307,600	11,800
Subtotal - Maryland Correctional Training Center	\$51,700	\$1,362,100	\$294,000	\$307,600	\$11,800
MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN, JESSUP, ANNE ARUNDEL CO.					
+ Renovation of Lane Cottage; includes water proofing, installation of exhaust and ventilation system, new wiring, circuit breakers, new lighting, modification of fire control boxes, renewal of plumbing, interior and exterior painting, conversion of heating system, etc.	390,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, total renovation, former Administration Building; includes storage, refrigeration, medical office spaces, and work release residential space for 20 residents .....	.....	30,000	460,000	.....	.....
Design, preparation, detailed plans and specifications, installation, Surveillance Equipment; includes indoor and outdoor cameras, control console and monitoring equipment .....	.....	7,500	115,000	.....	.....
Design, preparation, detailed plans and specifications, total renovation of existing Chapel; includes electrical, mechanical, plumbing, heating, etc. ....	.....	.....	15,800	198,000	.....
Subtotal - Maryland Correctional Institution for Women	\$390,000	\$37,500	\$590,800	\$198,000	.....
CORRECTIONAL CAMPS					
MARYLAND CORRECTIONAL CAMP CENTER, CAMP CENTER, JESSUP, ANNE ARUNDEL CO.					
Design, preparation, detailed plans and specifications, construction, addition to the Administration Building and renovation of existing building; includes partitioning, heating and air conditioning, installation of fire alarm system, emergency lighting, burglar alarm system and parking for 50 cars with lighting .	30,000	725,500	.....	.....	.....
Subtotal - Maryland Correctional Camp Center, Jessup	\$30,000	\$725,500	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
DIVISION OF CORRECTIONS-(Continued)					
CORRECTIONAL CAMPS-(Continued)					
POPLAR HILL CORRECTIONAL CAMP, QUANTICO, WICOMICO CO.					
-Construction, All Purpose Building to provide a balance treatment program of work, education, social services, counseling and recreation; includes classrooms, Chapel, visiting rooms, meeting rooms, assembly rooms, utilities and site improvements	290,000	.....	.....	.....	.....
Replacement of roof, Poplar Hill Correctional Camp; includes installation of moisture relief vents .....	.....	60,800	.....	.....	.....
Subtotal - Poplar Hill Correctional Camp	\$290,000	60,800	.....	.....	.....
CENTRAL LAUNDRY, CARROLL CO.					
Replacement of roof, Housing Unit; includes installation of moisture relief vents	70,000*	.....	.....	.....	.....
Replacement of roof, Central Laundry Plant; includes installation of moisture relief vents .....	.....	61,000	.....	.....	.....
Subtotal - Central Laundry	\$70,000*	\$61,000	.....	.....	.....
Total - Correctional Camps	\$320,000	\$847,300	.....	.....	.....
Total - Division of Corrections	\$3,858,700	\$5,578,900	\$1,694,800	\$517,600	\$305,900
PATUXENT INSTITUTION, HOWARD CO.					
Site improvements, Vocational Building roadway; includes 600' of roadway and apron to serve Vocational Building; necessary replacement due to passage of construction vehicles resulting in damage too great for repair	18,000 ¹	.....	.....	.....	.....
Installation, two additional high-mast security lighting units; includes 120' weathering steel mast, halide lamps, necessary controls, cables and electrical system connections to existing system	55,000*	.....	.....	.....	.....
Conversion, last of three boilers from single fuel operation to permit use of fuel oil or natural gas .....	.....	25,000	.....	.....	.....
Installation, central air conditioning, Academic Building; includes nine classrooms, library, multipurpose auditorium, offices and speech pathology/audiology laboratory .....	.....	.....	150,000	.....	.....
Subtotal - Patuxent Institution	\$18,000	\$25,000	\$150,000	.....	.....
DEPARTMENT OF MARYLAND STATE POLICE					
Construction, Leonardtown Post, St. Mary's Co.; includes Barracks, fully air conditioned; contains mechanical equipment room, assembly room, detectives workroom, detectives supervisor office, polygraph office and room, two (2) cells, dormitory for twelve (12) persons, private bedroom, toilet and shower facility, property room, etc.; separate building contains garage and wash bays, radio and repair shop and storage area plus equipment and radio tower	988,000	10,000	.....	.....	.....
Supplemental funds, acquisition of land and design, preparation, detailed plans and specifications, construction of Barrack, Golden Ring, Baltimore Co.; fully air conditioned; contains mechanical equipment room,					

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation - not included in total

¹ Project withdrawn

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
DEPARTMENT OF MARYLAND STATE POLICE-					
(Continued)					
assembly room, detectives workroom, detectives supervisor office, polygraph office and room, two (2) cells, dormitory for twelve (12) persons, private bedroom, toilet and shower facility, property room, etc.; separate building contains garage and wash bays, radio and repair shop and storage area plus equipment and radio tower	245,000	1,111,000	8,000	.....	.....
Equipment, Glen Burnie Barrack, Anne Arundel Co	8,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovations and alterations, Barrack "A", Waterloo, Howard Co., to provide offices for the Automotive Safety Enforcement Division and the Truck Weight Enforcement Division; includes central air conditioning, electrical work, lighting, partitioning and construction of ladies restroom and lounge	20,000*	330,000	.....	.....	.....
Equipment, Security Barrack, Baltimore Co .....	.....	8,000	.....	.....	.....
Land acquisition, design, preparation, detailed plans and specifications, Barrack, Rockville Area, Montgomery Co.; includes utilities, site improvements, radio tower .....	.....	240,000	50,000	1,111,000	8,000
Renovation, Building "I", State Police Headquarters, Pikesville, Baltimore Co.; included zoned heating system, lighting and air conditioning .....	.....	.....	151,000	.....	.....
Land acquisition, preparation, detailed plans and specifications, Barrack, Salisbury, Wicomico Co.; includes garage, work bay and radio repair shop .....	.....	.....	60,000	50,000	1,111,000
Acquisition of the Pikesville Elementary School and development of preliminary plans and specifications for renovation and/or construction of an Office Laboratory Building at the Headquarters Complex, Pikesville, Baltimore Co.	100,000	.....	.....	.....	.....
Subtotal - Department of Maryland State Police	\$1,333,000	\$1,699,000	\$269,000	\$1,161,000	\$1,119,000
Total - Department of Public Safety & Correctional Services (includes Division of Correction, Patuxent Institution and Department of Maryland State Police)	\$5,209,700	\$7,302,900	\$2,113,800	\$1,678,600	\$4,424,900
Total - 1979-1983 - \$17,729,900					

STATE DEPARTMENT OF EDUCATION

PROGRAM

THE MARYLAND SCHOOL FOR THE BLIND, BALTIMORE CITY¹

Construction of six (6) flexible cottages for visually impaired, multi-handicapped students (total capacity 144-168); includes network of enclosed passages, new central ramp for Newcomer Hall, parking, utilities, site improvements and equipment	\$2,765,000	\$171,000
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*General Fund appropriation - not included in total

+Denotes project included in 1978 Capital Budget

1 Recommend financing through separate bond authorization

STATE DEPARTMENT OF EDUCATION-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
THE MARYLAND SCHOOL FOR THE BLIND, BALTIMORE CITY-(Continued)					
Design, preparation, detailed plans and specifications, construction, Multi-Purpose Bldg., contiguous to existing bldg., incorporates small gym, industrial arts and living skills areas, two (2) classrooms; includes partial renovation of existing gym and additional parking for multiple Handicapped Bldg.....	35,000	75,000	1,621,900	.....	.....
Design, preparation, preliminary plans and specifications, construction, Vocational Training Laboratory; incorporates laboratories, office space and lavatory facilities; construction of maintenance repair and storage facility for vehicles, equipment and supplies; installation of new boiler and partial renovation of two (2) dormitories .....	.....	.....	30,000	1,312,000	27,000
Design, preparation, preliminary plans and specifications, construction, Half-Way House; includes three (3) student apartments consisting of two (2) bedrooms, housing four (4) students, living room, kitchen and bath; one (1) staff apartment, three (3) guest rooms, activity center; complete basement of Multi-Handicapped Unit Bldg. ....	.....	.....	.....	30,000	615,000
Subtotal - The Maryland School for the Blind	\$2,800,000	\$246,000	\$1,651,900	\$1,342,000	\$642,000
Subtotal - 1979-1983 - \$6,681,900					
DIVISION OF LIBRARY DEVELOPMENT AND SERVICES EASTERN SHORE REGIONAL RESOURCE CENTER AT WICOMICO COUNTY FREE LIBRARY					
Equipment and Furnishings, Eastern Shore Regional Resource Center and Wicomico County Free Library	160,000*	.....	.....	.....	.....
WESTERN MARYLAND LIBRARIES REGIONAL RESOURCE CENTER AT WASHINGTON COUNTY FREE LIBRARY, WASHINGTON CO.					
Construction of mezzanine above public service area on the main level to provide additional administrative, collections and public service areas	359,000*	35,000	.....	.....	.....
STATE LIBRARY RESOURCE CENTER— CENTRAL PRATT LIBRARY, BALTIMORE CITY					
Feasibility study to assess the long term additional space requirements of the State Library Resource Center, particularly storage space	25,000 ¹	.....	.....	.....	.....
Subtotal - Division of Library Development and Services	\$ 25,000	\$35,000	.....	.....	.....
Subtotal - 1979-1983 - \$60,000					
TOTAL - State Department of Education	\$2,825,000	\$281,000	\$1,651,900	\$1,342,000	\$642,000
TOTAL - 1979-1983 - \$6,741,900					

¹ Additional fund anticipated from Baltimore City - \$25,000

* General Fund appropriation - not included in total

UNIVERSITY OF MARYLAND

Departmental Capital Needs Proposed-Fiscal Years

	1979	1980	1981	1982	1983
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PROGRAM

COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.

+ Supplemental funds, construction of New Addition and Renovation of existing Human Ecology building; includes equipment	1,390,000	371,000
+ Construction, addition to and renovation of Mathematics Building, to provide administrative space for Division of Mathematics, Physical Sciences and Engineering; includes heating, air conditioning, central control system, lighting and acoustics, correction of code violations, accessibility to handicapped and equipment	5,550,000	377,000	.....	.....	.....
Continued site improvements, campuswide, includes roads, walks, landscaping, redesign of parking areas to effect traffic and safety improvements access roads and modifications to existing roadways and lighting: current requests include upgrading of lighting and completion of fire hydrant program	425,000*	896,200	696,200	696,400	696,300
Design, preparation, detailed plans and specifications, complete renovation of the Bureau of Mines to accommodate the Department of Microbiology and an addition to contain Lecture Hall, classroom and seminar rooms for the department; includes replacement of electrical, mechanical and plumbing systems in existing building	140,000*	3,457,000	374,000	.....	.....
Phase III, development of safety modifications to campus buildings, includes renovation of fire alarm systems, panic hardware, compliance with Maryland Occupational Safety Health Act standards, elevator fire warning and control requirements, etc	300,000 ¹	500,000	500,000	500,000	500,000
Continued modifications of existing buildings and systems to conserve energy; includes addition of materials and equipment, e.g., automatic control valves, metering equipment and installation	300,000 ¹	300,000	300,000	300,000	.....
Construction, Central Control and Monitor System for energy conservation and central reporting of fire and security alarm at all campus buildings, includes monitoring of air-conditioning, ventilation, heating and lighting systems, etc	1,200,000*	1,320,000	1,452,000	.....	.....
+ Supplemental planning funds, renovation/construction of Fire Fighting Training Facilities at the Training Academy; includes new water supply system, renovation of the administration and classroom building	920,000	870,000	100,000	.....	.....
Replacement, mechanical equipment, heating, ventilation and air conditioning, McKeldin Library; includes replacement of existing units with larger units and modification of necessary connecting duct-work	200,000 ¹	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation and alterations, National Marine Fisheries Service Building to provide faculty offices, teaching laboratories and classrooms for the Dept. of Geology; includes replacement of plumbing and mechanical systems and central air conditioning	45,000*	715,000	170,400	.....	.....
Design, preparation, detailed plans and specifications, renovation of and addition to Preinkert Hall; includes replacement of plumbing and mechanical sys-					

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation not included in total

¹ Denotes project included for funding in 1978 through the University's operating budget (Combined sum of \$2,000,000 for all projects so denoted)—not included in total.

UNIVERSITY OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
COLLEGE PARK CAMPUS-(Continued)					
tems, upgrade electrical service, eliminate code violations; addition to provide permanent facilities for the Department of Dance	100,000*	2,100,000	190,000	.....	.....
Site development and Landscaping, campuswide; includes site development for Food Facility #1; development of North Fields for College of Physical Education, Recreation and Health; development of Outdoor Nursery; includes equipment	200,000* ¹	300,000	300,000	300,000	300,000
Extension/Replacement of Utilities; includes conversions to the 13 KV primary electrical system, advance planning, Solid Waste Conversion Plant; Sanitary Sewer replacement, Steam Distribution System Extensions and Replacements, storm drainage, electrical services and security lighting campuswide, current projects include some of the above	760,000 ²	800,000	800,000	800,000	800,000
Supplemental planning funds, renovation and addition to existing Engineering Classroom Building; includes office space, teaching laboratories, classrooms, replacement of plumbing, electrical and mechanical systems, air conditioning and ceiling replacement ..	100,000	.....	6,062,000	304,000	.....
Phase I of multi-phase program, roof replacements, campuswide; current replacement includes Chemical Engineering, Physics, Chemistry, Shoemaker and Post Office Buildings	173,000 ³	200,000	200,000	200,000	200,000
Phase I of multi-phase program, Masonry Repairs, campuswide; current request includes Central Steam Plant, Taliaferro Hall, Skinner Building, H. J. Patterson Hall, Reckord Armory, Physics Building, Molecular Physics Building and Computer Science Building	257,000 ³	250,000	250,000	250,000	250,000
Phased replacement and modification, elevators, various University buildings, campuswide; current request includes Turner Laboratory, Chemistry Building, Physics Building	400,000 ³	300,000	300,000	300,000	200,000
Phase I of multi-phase program to provide exterior building preservation, campuswide; includes millwork, porticos, columns and cornices of buildings, campuswide; current request includes H. J. Patterson Hall and Taliaferro Hall	146,000 ³	150,000	150,000	150,000	150,000
Phase I of multi-phase program to provide renovation/replacement of Air Conditioning Systems, campuswide; current request includes Francis Scott Key, Wind Tunnel, Physics, Chemistry, Computer Science, Tawes Fine Arts, Police Station, Main Administration buildings and Symons and Halzapel Hall	245,000 ³	250,000	250,000	250,000	250,000
Design, preparation, detailed plans and specifications, construction, Lecture Halls to provide one 500 seat and two 250 seat Lecture Halls and support space includes equipment .....	.....	50,000	1,040,000	100,000	.....
Design, preparation, detailed plans and specifications, renovation of and addition to McKeldin Library; includes stack space, reading room area and technical support areas, total air conditioning and equipment .....	.....	300,000	.....	9,450,000	1,000,000

*General Fund appropriation - not included in total

¹ Funding through amendment to 1975 General Construction Loan Act Site Development for Conversion of Dining Hall #1; not included in total

² An additional \$25,000 to be appropriated from General Funds - not included in total

³ Denotes project included for funding in 1978 through the University's operating budget (combined sum of \$2,000,000 for all projects so denoted) - not included in total

UNIVERSITY OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
COLLEGE PARK CAMPUS-(Continued)					
State share, construction, Phase II, Animal Science Building, includes classrooms, laboratories, offices, animal quarters and an animal pavillion for the Departments of Animal Science, Dairy Science, Poultry Science and Veterinary Science; provides equipment	.....	.....	7,800,000	1,021,000	.....
State share, design, preparation, detailed plans and specifications, Solid Waste Conversion Plant, utilizing solid waste as primary fuel rather than fossil fuels to generate steam and chill water	.....	.....	520,000 ¹	.....	10,240,000
State share, construction, Phase III Animal Science Building; includes offices, classrooms, instructional laboratories, research facilities and equipment	.....	.....	.....	4,900,000	635,000
Design, preparation, detailed plans and specifications, renovation, Engineering Laboratory Building; includes space reorganization, air conditioning, modernization of heating and lighting systems, furnishings for laboratories, repair and/or replacement of roof and installation of elevator	.....	.....	.....	100,000	2,950,000
Design, preparation, detailed plans and specifications, Phase III, Physical Education Building; includes natatorium, locker and shower facilities; gymnasium/multi-purpose room, handball courts and space to accommodate the Health and Physical Development Program and Clinic, sports medicine and physical fitness center and adaptive-therapeutic programs for the College and Safety Education Program	.....	.....	.....	350,000	.....
Design, preparation, detailed plans and specifications, renovation, Jull Hall, subject to study on most effective use of facility; includes upgrading and/or replacement of utility systems, interior modifications and air conditioning	.....	.....	.....	.....	58,000
Subtotal - College Park Campus	\$ 8,720,000	\$13,506,200	\$21,454,600	\$19,971,400	\$18,229,000
BALTIMORE CITY CAMPUS					
+ Construction, Library addition, School of Law, includes lecture rooms, library facilities, faculty offices, conference rooms, secretarial areas, faculty lounge and student activity areas and equipment	4,450,000	.....	228,000	228,000	.....
Construction of University Square atop new hospital parking facility now being designed; includes planting of grass, ground cover, small ornamental trees, necessary lighting and drainage	695,000	.....	.....	.....	.....
+ Capital equipment, Phase I, Renovation, University of Maryland Hospital, various areas, e.g., patient care, clinical support areas, medical records, central sterile supply and faculty office	771,000	.....	.....	.....	.....
Planning, preparation, detailed plans and specifications, pathological, carcinogenic and radio-active waste incinerators, basement of Howard Hall, includes equipment	20,000*	355,000	90,000	.....	.....
Construction, Interconnection, Helistop atop University Garage to University Hospital by means of an elevated passageway; approximates 490 linear feet by 12' wide	685,000 ²	.....	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

¹ Total project cost estimated at \$21,518,000. The University will attempt to obtain matching funds from planning and construction.

² Project withdrawn by the University for the current Fiscal Year

UNIVERSITY OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
BALTIMORE CITY CAMPUS-(Continued)					
Modernization of elevator, #1, Parsons Hall; other elevators scheduled in succeeding years	103,000*	164,000	.....	.....	.....
Replacement of Roofs, Dunning Hall, Whitehurst Hall and Health Sciences Library	94,000*	.....	.....	.....	.....
State share, design, preparation, detailed plans and specifications, elevated passageway connecting University Hospital and the proposed Veterans Hospital over Baltimore Street; includes heat, air conditioning, certain utility lines, e.g., telephone, intercom, pneumatic tubes, etc. covers that portion of the passageway south of the center line of Baltimore Street which will become property of the State	12,000*	.....	228,000	.....	.....
Design, preparation, preliminary plans and specifications, School of Nursing, Phase II, adjacent to existing building with interconnecting space; includes classrooms, laboratories, faculty offices, student study spaces and equipment .....	.....	139,000	212,000	7,828,000	760,000
Phase II, Renovation, University Hospital, includes Radiology X-Ray film storage space, A & D Wing extension; patient areas, 10th floor, A Wing; Delivery Suite, 7th Floor, C Wing; Medical Records, 2nd floor, E Wing and Social Work, 1st floor, B Wing and support services (approx. 62,000 sq. ft.) .....	.....	5,703,000	1,995,000	1,995,000	.....
Equipment, School of Pharmacy Building .....	.....	.....	1,830,400	.....	.....
Construction, School of Social Work and Community Planning; includes classrooms, study areas, seminar and faculty offices, air conditioning and equipment ..	.....	6,386,000	305,000	305,000	.....
Design, preparation, preliminary plans and specifications, renovation, existing Library Space, School of Law, to be used primarily for clinical educational facilities and additional offices .....	.....	64,200	1,486,000	142,700	.....
Renovations, Health Sciences Library Auditorium into two (2) levels for offices, study areas, stack space; includes installation of additional air conditioning equipment .....	.....	470,800	.....	.....	.....
Construction, First Phase, upper level pedestrian walkway from the Medical School Teaching Facility along the southern face of Howard Hall to a junction with north/south walkway from the connecting bridge of Howard Hall Addition to Institute of Psychiatry and Human Behavior. Includes spur to Redwood Street Garage. Walkway from the Institute along western face of Parsons Hall to Whitehurst Hall across West Lombard Street connection to Baltimore Union Bldg. and Pratt Street Garage .....	.....	814,000	1,185,000	.....	.....
Site improvements, walks and landscaping; includes grading, top soil, seeding, sodding, watering coils, tree and shrub planting, plazas, walkways, benches, information kiosks, bus stop shelters and campus outdoor sign system .....	.....	290,000	286,000	285,000	274,000
Acquisition and clearing of land .....	.....	700,000	700,000	700,000	700,000
Phase III, Renovation, University Hospital; includes certain patient facilities, second, fourth, sixth, eighth,					

*General Fund appropriation not included in total

UNIVERSITY OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
BALTIMORE CITY CAMPUS-(Continued)					
tenth and twelfth floors and improvements to the Anesthesiology Department administrative suite ....	.....	100,000	4,031,800	.....	1,600,0
Design, preparation, detailed plans and specifications, Human Services Professions Library; includes offices, reading rooms, and stack space .....	.....	.....	.....	705,000	.....
Design, preparation, detailed plans and specifications, addition, School of Dentistry .....	.....	.....	.....	.....	.....
Subtotal - Baltimore City Campus	\$6,601,000	\$15,186,000	\$12,577,200	\$12,188,700	\$3,930,0
BALTIMORE COUNTY CAMPUS					
Phase II of two phases, Capital Equipment, Academic Building IV	335,800*	.....	.....	.....	.....
+ Construction, Addition to Academic Bldg. #1; includes scientific teaching and research laboratories, faculty offices for the Life Sciences, equipment	6,400,000 ¹	180,000	.....	.....	.....
Modification, Library Entrance, to permit greater space utilization	37,500 ²	.....	.....	.....	.....
Widening of Hilltop Road, west side of campus, includes approximately 1,000 linear feet of curb, 12' wide paving to widen south side of Hilltop Road	60,000	.....	.....	.....	.....
State share, construction of Single Deck Parking Structure over Parking Lot #10; capacity approximately 220 cars access from Loop Road	250,000 ³	.....	.....	.....	.....
Phase development of site improvements; current projects includes retaining pond and concrete foot bridges between Loop Road and Stadium Field; concrete sidewalks at curb from UMBC Blvd. to Poplar; women's sports field north of Stadium Field; revise existing softball to multi-sports and practice field; eight lane running track and auxiliary field sports at Stadium Field; Campus Street tree planting and outside furniture by residence halls and dining hall	448,000	173,000	173,000	173,000	173,0
Design, preparation, detailed plans and specifications, construction, Teaching and Performing Theater; includes main stage, workshops and laboratories for work in scene design, costuming, lighting, and set construction, experimental studio, equipment	60,000	2,791,700	330,000	.....	.....
Phased extension of utilities, campuswide, current request includes installation of 350,000 gallon fuel oil storage tank and storm drainage piping; other phases include water, sanitary sewer, electrical, telephone, heating, air-conditioning services to new construction projects, campus lighting emergency power supply, uninterrupted power supply for computer and tie-in building fire alarm systems	200,000 ⁵	257,000	257,000	257,000	257,0
Construction, Study Rooms in University Commons; includes site improvements	500,000 ⁴	.....	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation not included in total

¹ Project reduced in scope from original request of \$7,488,000.

² Funds to be provided from the University's operating budget

³ University funds anticipated at \$325,000

⁴ Project withdrawn by the University

⁵ Reduced in scope to provide for installation of Fuel Oil Tank in current year (200,000)

⁶ General Fund appropriation to provide for installation of Fuel Oil Tank in current year - not included in total

UNIVERSITY OF MARYLAND-(Continued)

Departmental Capital Needs Proposed-Fiscal Years					
	1979	1980	1981	1982	1983
PROGRAM					
BALTIMORE COUNTY CAMPUS-(Continued)					
Design, preparation, detailed plans and specifications, construction, Addition to Heating and Cooling Plant; includes pump room, boiler and chiller room, built-in ceramic cooling towers, maintenance shops and storage for plumbing, electric, carpentry, refrigeration and ground services .....	.....	144,000	2,670,000	25,000	.....
Phased construction, roads and parking campuswide includes fire lanes, access roads, drives, parking ....	.....	250,000	250,000	250,000	250,000
Conversion, ground floor space, Education-Mathematics Building into Statistics Laboratory facility ..	.....	300,000	.....	.....	.....
Conversion of theater area, Student Activities Building for offices, storage and lecture hall .....	.....	.....	120,000	.....	.....
Subtotal - Baltimore County Campus ...	\$7,718,000	\$4,095,700	\$3,800,000	\$705,000	\$680,000
EASTERN SHORE CAMPUS - SOMERSET CO.					
Supplemental funds, renovation, Maryland Hall; includes major overhaul of the electrical system, access and egress to comply with present fire codes, addition of elevator and total air conditioning	150,000*	.....	.....	.....	.....
Site improvements; includes curbs and gutters; drainage pipe and catch basins; sidewalks; paving; fill, topsoil and seeding	206,000*	.....	.....	.....	.....
Demolition, Old Student Lounge	30,000	.....	.....	.....	.....
Construction, Computer Science, Mathematics, Business Education Building; includes classrooms, faculty offices, teaching laboratories and central air conditioning .....	.....	990,000	115,000	.....	.....
Construction, Student Health Building; includes reception area, examining rooms, treatment rooms, diagnostic laboratories and infirmary for in-patient; equipment .....	.....	.....	420,000	40,000	.....
Design, preparation, detailed plans and specifications, addition to existing Home Economics Building .....	.....	.....	24,000	480,000	40,000
Design, preparation, detailed plans and specifications, Industrial Arts and Design Building; includes classrooms, teaching laboratories, faculty offices and research area, air conditioning .....	.....	.....	.....	90,000	1,200,000
Subtotal - Eastern Shore Campus	\$30,000	\$990,000	\$559,000	\$610,000	\$1,240,000
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES, HORN POINT, DORCHESTER CO.					
Capital Equipment, Laboratory Classroom Building	381,000*	.....	.....	.....	.....
Modernization of Heating Systems and Installation of insulation in existing buildings; includes replacement of six furnaces and addition of two new ones; replace or add storm doors and storm windows	33,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation, Main Barn Complex to provide research facilities; includes offices, wet laboratories, lecture rooms and a continuous flow of river water to all laboratories and equipment	50,000	1,115,200	200,000	.....	.....

* General Fund appropriation not included in total

¹ Reduced in scope from \$54,000.

UNIVERSITY OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES-(Continued)					
Design, preparation, detailed plans and specifications, Maintenance Building; includes motor pool, carpentry, plumbing and electrical shops, grounds keeping and painting areas, machine shop and central receiving and related equipment	30,000	629,600	210,000	.....	.....
Relocation of two (2) Rights-of-Way through Horn Point Environmental Laboratories	57,000	.....	.....	.....	.....
Improvement of Marine Services and Bulkheading; includes new bulkheading, gasoline storage and tanks, diesel fuel storage tank and pumps, fresh water system to supply research vessels and hoisting equipment ..	.....	.....	125,000	.....	.....
Renovation of existing Bath House for visiting faculty and academicians .....	.....	.....	31,500	.....	.....
Design, preparation, detailed plans and specifications, construction of Student Dormitories, approx. 160 capacity; includes equipment .....	.....	82,000	950,000	120,000	.....
Design, preparation, detailed plans and specifications, construction of Food Service and Recreation Facilities; includes Kitchen and Dining Service and indoor recreation facilities .....	.....	.....	25,000	242,000	42,100
Design, preparation, detailed plans and specifications, Teaching and Research Center; includes classrooms, Offices, Laboratories and special supporting facilities, air conditioning and equipment .....	.....	.....	140,000	2,084,100	200,000
Design, preparation, detailed plans and specifications, Environmental Education, Exhibit Hall and Information Center; includes offices, exhibition hall, work areas, storage, classrooms, audio-visual preparation, drafting-graphics, photography laboratory, library and resources center .....	.....	150,000	2,245,000	250,000	.....
Site improvements; includes new roads, parking lots, roads signs, landscaping and fencing .....	.....	210,000	210,000	210,000	205,000
Subtotal - Horn Point	\$137,000	\$2,186,800	\$4,136,500	\$2,906,100	\$447,100
CHESAPEAKE BIOLOGICAL LABORATORY, SOLOMONS, CALVERT CO.					
Rehabilitation, boat clock, bulkheading	192,400*	.....	.....	.....	.....
Acquisition of land	35,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation of Research Laboratory; includes interior, saltwater system, wiring, heating, cooling, drainage and equipment	15,000	194,000	25,000	.....	.....
Utility connections of three (3) buildings to the new Stock and Utilities Building; includes removal of old heating systems, replacement of piping, radiators and renovation of basement of Administrative Bldg. where heating system is currently located	100,000	.....	.....	.....	.....
Construction, Housing, for visiting faculty and graduate students; includes 12-1 bedroom apts. and 6-2 bedroom apts. and equipment .....	.....	.....	354,000	42,000	.....
design, preparation, detailed plans and specifications, new Library and Administration Offices; approximates 10,000 n.a.s.f. ....	.....	.....	43,500	730,000	60,000

*General Fund appropriation - not included in total

UNIVERSITY OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
CHESAPEAKE BIOLOGICAL LABORATORY-					
(Continued)					
Design, preparation, detailed plans and specifications, Office Laboratory I; includes offices, laboratories, classrooms and special supporting facilities ..	.....	.....	.....	150,000	2,650,000
Renovation, existing Administration Building ....	.....	.....	.....	.....	213,000
Subtotal - Chesapeake Biological Laboratory	\$115,000	\$194,000	\$422,500	\$922,000	\$2,923,000
PROGRAM					
CRISFIELD SEAFOOD LABORATORY,					
SOMERSET CO.					
Construction, new wooden bulkhead in the Turtle Pen area for the docking of boats; includes dredging, drainage ditch and riprap .....	.....	122,600	.....	.....	.....
Subtotal - Crisfield Seafood Laboratory .	.....	\$122,600	.....	.....	.....
Subtotal - Center for Environmental and Estuarine Studies	\$252,000	\$2,503,400	\$4,559,000	\$3,828,100	\$3,370,100
UNIVERSITY FUNDED CONSTRUCTION*					
COLLEGE PARK CAMPUS					
Lease of three (3) buses to service the Shuttle Bus Fleet	35,000	.....	.....	.....	.....
Expansion of four student parking lots to increase capacity from 2938 cars to 3410 and to construct two lots for small cars	400,000	.....	.....	.....	.....
Equipment, Shuttle Bus Facility	6,000	.....	.....	.....	.....
Preventive Maintenance, Residence Halls	125,000	.....	.....	.....	.....
Replacement of floor, Reckord Armory	200,000	.....	.....	.....	.....
Renovation, Bureau of Mines Mill Building for Student Union space	50,000	.....	.....	.....	.....
Replacement, Cole Field House Swimming Pool filtration Pumping-Heating System	85,000	.....	.....	.....	.....
Installation, Air Conditioning, Dining Hall #5	285,000	.....	.....	.....	.....
Replacement, Cooling Tower, Student Union	35,000	.....	.....	.....	.....
Resurface Tennis Courts, West of Cole Field House	20,000	.....	.....	.....	.....
Modification of and alterations to several dormitories to make greater accessibility to the physically handicapped students	60,000	.....	.....	.....	.....
Development of trails for bike riders and joggers in the wooded area north of the campus	30,000	.....	.....	.....	.....
Air Conditioning, Dining Hall #2	285,000	.....	.....	.....	.....
Feasibility study, construction, parking garage on campus	10,000	.....	.....	.....	.....
Installation, outdoor rest areas; includes street furniture	50,000	.....	.....	.....	.....
Construction of several outdoor handball courts in selected areas adjacent to dormitories	25,000	.....	.....	.....	.....
Air Conditioning, Dining Hall #4	330,000	.....	.....	.....	.....
Development, additional bicycle parking areas around campus	10,000	.....	.....	.....	.....
Subtotal - College Park Campus	\$2,041,000	.....	.....	.....	.....

* Shown for memoranda purposes only; not included in totals; all projects approved by Board of Regents, September 1977 and constitutes firm approval of the Fiscal Year 1978 University Funded

UNIVERSITY OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
BALTIMORE CITY CAMPUS					
Design, preparation, detailed plans and specifications, replacement of Fayette Street Garage due to proposed construction of V.A. Hospital	320,600	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, conversion of Pascult Row Houses to serve as apartment units for students enrolled in professional schools of UMAB	153,300	.....	.....	.....	.....
Subtotal - Baltimore City Campus	\$473,900	.....	.....	.....	.....
BALTIMORE COUNTY CAMPUS					
Completion of contract drawings, Phase I, University Commons	50,000	.....	.....	.....	.....
Subtotal - Baltimore County Campus ...	50,000	.....	.....	.....	.....
Total - University-Funded Construction .	\$2,564,900	.....	.....	.....	.....
Total - University of Maryland	\$23,321,000	\$36,281,000	\$42,949,800	\$37,303,200	\$27,449,000
Total - 1979-1983 - \$167,304,400					

MORGAN STATE UNIVERSITY*

PROGRAM					
Equipment, new addition to Service Building	36,200**1	.....	.....	.....	.....
Equipment, Renovation of Truth House; equipment for altered Carter-Grant-Wilson Administration Building, includes rental space	100,000 ²	.....	.....	.....	.....
Acquisition of land	350,000	.....	.....	.....	.....
Supplemental funds, completion of South Campus roadway, east of the Stadium; includes lighting for entire roadway	63,000 ³	.....	.....	.....	.....
Supplemental funds, completion of Athletic Field, resurfacing and construction of one (1) playing field; includes lighting for tennis courts and playfield	163,000 ³	.....	.....	.....	.....
Modification, equipment in Heating Plant, to increase operating efficiency and reduce energy consumption; includes burner controls for three (3) boilers, an air compressor and piping	130,000 ³	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, installation of air conditioning Holmes Hall, Armory, and the Music Wing of the Murphy Fine Arts Center	35,000	315,000	.....	.....	.....
Design, preparation, detailed plans and specifications, installation of air conditioning in five (5) dormitories and the Memorial Refectory	65,000	585,000	.....	.....	.....
Complete renovation, Hurt Gymnasium, to accommodate the Women's Physical Educational Program; includes air conditioning .....	.....	285,000	.....	.....	.....
Replacement of steam return and high pressure return system and upgrading; includes high pressure steam supply and return piping; provides lighting, drainage and ventilating systems and further development of the Library-Field House Plaza including lighting .....	.....	1,700,000	.....	.....	.....

* Future development contingent upon new Master Plan

** Not included in total - transfer

¹ Recommend funding by amending General Construction Loan act 1975 to transfer \$36,200 from Construction to Equipment

² Reduced in scope from \$135,800; General Fund Appropriation not included in total

³ General Fund appropriation not included in total

MORGAN STATE UNIVERSITY-(Continued)

Departmental Capital Needs Proposed-Fiscal Years

	1979	1980	1981	1982	1983
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PROGRAM

Design, preparation, detailed plans and specifications, expanded science facilities; includes renovation of Key and Calloway Halls; Spencer and Carnegie Halls to be razed for possible additional sites and related facilities to fulfill space needs for Biology, Chemistry, Science Education, Physics, Mathematics, and Home Economics	315,000	6,005,000	700,000
Design, preparation, preliminary plans and specifications, construction, Library, Phase II .....	.....	.....	.....	75,000	4,022,000
Design, preparation, detailed plans and specifications, construction, addition to Murphy Fine Arts Center for Music .....	.....	.....	.....	.....	75,000
Design, preparation, preliminary plans and specifications, construction, parking structure, Chinquapin Run (approx. 1000 spaces), includes provision for enclosing Chinquapin Run in a box culvert, and retaining wall for the bank adjacent to existing road. A two phase development. ....	.....	.....	.....	.....	75,000
Total - Morgan State University	\$450,000	\$2,885,000	\$315,000	\$6,080,000	\$4,872,000
Total - 1979-1983 - \$14,602,000					

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES

PROGRAM

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-STATEWIDE

Construction, State College Dormitory Fund, Phase IV, for Salisbury and Frostburg State Colleges; includes equipment	5,405,000 ¹	.....	.....	.....	.....
Subtotal - Board of Trustees of the State Universities & Colleges	\$5,405,000	.....	.....	.....	.....

BOWIE STATE COLLEGE, PRINCE GEORGE'S CO.

+Alterations and Addition to existing Dining Hall to provide food service for approx. 1,000 boarding students; includes commuter food service, adequate bookstore space and ancillary areas	3,441,000	200,000	.....	.....	.....
+Supplemental funds, extension and upgrading of steam distribution system; includes installation of new boiler; sediment control of adjacent stream, retaining walls	540,000	.....	.....	.....	.....
Continued development of Athletic Fields; includes seven tennis courts, basketball and multi-use court; all weather track enclosing lighted athletic field with bleachers, fence, sprinkler system, concession stands and equipment storage, removal of existing cinder track and reconditioning of field, storm water drainage, pedestrian circulation, extension of utilities and site improvements	1,026,000	.....	.....	.....	.....
Construction, Parking Lot S9 (approx. 285 spaces) and S15 (approx. 180 spaces); includes lighting, storm water disposal and a temporary parking lot adjacent to Banneker Hall	280,000	.....	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

¹ Outside funds anticipated at \$200,000

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
BOWIE STATE COLLEGE-(Continued)					
Equipment, new Library, on a phased basis .....	.....	159,000	140,000	140,000	261,000
Renovation and alterations, Robinson Hall to provide expansion of social sciences; includes classrooms, laboratories, faculty offices, special use space, air conditioning and equipment .....	.....	1,575,000	107,000	.....	.....
Construction, Parking Lots S-5 (410 spaces), S-7 (138 spaces), S-12 (540 spaces); completion of perimeter road relative to parking lots S-1 and S-8; includes lighting and storm water disposal .....	.....	810,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations to Pullen Library; includes classrooms, laboratories, offices and special use facilities for the social sciences, equipment .....	.....	60,000	17,000	1,115,000	60,000
Design, preparation, detailed plans and specifications, alterations and addition to existing science building; includes chemical storage rooms, preparation rooms, instrument rooms, student and faculty labs, seminar rooms, science education labs, etc .....	.....	.....	140,000	195,000	5,910,000
Construction, parking lot S-13 (approx. 180 spaces), S-16 (approx. 215 spaces); includes loop road completion and site improvements .....	.....	.....	.....	.....	442,000
Design, preparation, preliminary plans and specifications, conversion and renovation, McKeldin gymnasium for use in teaching Dance, Kinesiology-Physiology, Health and First Aid and intramural sports .....	.....	.....	.....	.....	50,000
Subtotal - Bowie State College	\$5,287,000	\$2,804,000	\$404,000	\$1,450,000	\$6,723,000
COPPIN STATE COLLEGE - BALTIMORE CITY					
Design, preparation, preliminary plans and specifications, expansion of and an addition to existing Pullen Gymnasium; includes squash, handball, wrestling, weight training, classrooms, equipment storage, officials' quarters and 3,000 seat bleachers for intercollegiate activities	50,000*	80,000	3,905,000	120,000	.....
+Site improvements, Coppin court, includes area surrounded by gymnasium, college center, office-classroom building, auditorium-classroom building, library and science building; encompasses pedestrian walkways, vehicle emergency service access, planting, seating, lighting, storm drainage, utility extensions, etc.	600,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction of athletic fields including men and women shower facilities; parking spaces; garage facility for parking of college owned vehicles; central receiving storage facility to include loading dock and office space	40,000	1,312,000	35,000	.....	.....
Design, preparation, preliminary plans and specifications, alterations, renovations and addition to Percy Julian Science Building; includes teaching labs, general and specialized; offices and classrooms and equipment .....	.....	65,000	80,000	2,799,000	150,000

+ Denotes project included in 1978 Capital Budget

* General Fund appropriation - not included in total

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
COPPIN STATE COLLEGE-(Continued)					
Design, preparation, detailed plans and specifications, Art Addition to Auditorium Building; includes classrooms, laboratories and faculty offices .....	.....	.....	45,000	955,000	.....
Design, preparation, preliminary plans and specifications, alterations to Murphy Research Center (formerly Laboratory School); includes offices and classrooms .....	.....	.....	45,000	60,000	1,205,000
Subtotal - Coppin State College	\$640,000	\$1,457,000	\$4,110,000	\$3,934,000	\$1,355,000
PROGRAM					
FROSTBURG STATE COLLEGE, ALLEGANY CO.					
+ Renovation of former Library, Framptom Hall, for general classroom and office space; includes utilities, site improvements, equipment and air-conditioning ..	1,546,000	115,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Gunter Hall, to provide academic offices and classrooms for the Psychology Department	30,000	1,160,000	.....	.....	.....
Design, preparation, detailed plans and specifications, construction of parking spaces near the new Physical Education facility and the major residence hall complex	17,000*	340,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations and addition to Pullen School to provide academic offices and classrooms; includes air-conditioning and equipment	100,000	3,015,000	.....	.....	.....
Widening and Repaving of the Loop Road	200,000*	.....	.....	.....	.....
Completion, Phase II, redesign and relocation of existing fields displaced by ongoing construction, i.e., baseball and field hockey; includes sodding, backstops, fencing, storm water control, water supply and eight tennis courts	305,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, new Dormitory IV, approx. 250-bed capacity; includes air conditioning, utilities, site improvements and equipment .....	.....	188,100	4,265,000	.....	.....
Design, preparation, detailed plans and specifications, alterations to Lowndes Hall; provides administrative offices, first floor; academic offices and classroom space on the ground floor for Computer Science Department; includes air conditioning .....	.....	12,000	220,100	.....	.....
Design, preparation, detailed plans and specifications, alterations to Garrett Hall; includes faculty and administrative offices and classrooms, Modern Foreign Languages Department; provides for air conditioning and equipment .....	.....	15,000	400,000	.....	.....
Design, preparation, detailed plans and specifications, renovation of "Old Main" for a facility to promote better campus and community relationships; includes air conditioning and the replacement of the heating system in Frost Hall which serves the former as well .....	.....	40,000	860,000	.....	.....

+ Denotes projects included in 1978 Capital Budget

*General Fund appropriation - not included in total

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
FROSTBURG STATE COLLEGE-(Continued)					
Design, preparation, detailed plans and specifications, construction of perimeter green space with lawn and trees, "The Greenbelt", includes deciduous trees, shrubs and small flowering trees .....	.....	25,000	200,800	211,000	.....
Supplemental funds, design, preparation, detailed plans and specifications, alterations, Compton Hall, for use primarily by the Music Department; includes conversion of auditorium to small recital hall .....	.....	.....	40,000	.....	2,606,00
Design, preparation, detailed plans and specifications, renovation and alterations, Allegany Hall, to provide for academic offices, classrooms, and recital room; includes razing of Faculty Hall .....	.....	.....	150,500	3,154,800	156,80
Design, preparation, preliminary plans and specifications, alterations and additions to the Fine Arts Building to provide for the Communications Media Department .....	.....	.....	.....	55,000	100,00
Design, preparation, preliminary plans and specifications, site Improvements, area of new Library ....	.....	.....	.....	10,000	20,00
Design, preparation, preliminary plans and specifications, Classroom and Media Building; includes air conditioning .....	.....	.....	.....	72,700	143,00
Construction, stadium (approx. 3,000 seats, adjacent to the Football/Field Track); includes concessions, toilets, storage, press box, lighting	400,000*	.....	.....	.....	.....
Subtotal - Frostburg State College	\$1,981,000	\$4,910,100	\$6,136,400	\$3,503,500	\$3,025,80
PROGRAM					
SALISBURY STATE COLLEGE, WICOMICO CO.					
Supplemental funds, Equipment, new Physical Education Facility	90,000**	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, Student Union facilities adjacent to existing Dining Hall; includes but not limited to Bookstore, Snack Bar, Commuter Lounge, Social/Cultural Space, Game areas, Offices, meeting rooms and related equipment	130,000	3,685,000	350,000	.....	.....
Design, preparation, detailed plans and specifications, construction of Academic Facility to accommodate concerts, recitals, dance, ballet, lectures, panel discussions, film presentation and instrumental practice; includes equipment	110,000	.....	3,075,000	110,000	.....
+Construction, Maintenance-Warehouse Building; includes automotive, wood and metal shops, vehicle storage, storage for maintenance supplies, general storage and offices, equipment	1,385,000	100,000	.....	.....	.....
Phase I site improvements, utility extensions, campuswide, includes all site work on Salisbury Blvd. and Camden Ave. side of campus; i.e., earth berms, trees, sod, shrubs, sidewalks, lighting and graphics; completion north end of Main Mall, including utility relocations, sidewalks, trees, shrubs, lighting, paving, storm water connections, seating, planters and graphics ..	450,000**	.....	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

* Non-budgeted revenues, shown for memoranda purposes, not included in totals

** General Fund appropriation not included in total

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
SALISBURY STATE COLLEGE-(Continued)					
Supplemental funds, construction of additional parking areas adjacent to Maintenance Warehouse Bldg. (approx. 200 spaces) and across Route 13 (approx. 150 spaces); includes site improvements	180,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations to old maintenance building for use as a Data Processing Center .....	.....	30,000	200,000	.....	.....
Design, preparation, detailed plans and specifications, alterations and renovations of Devilbiss Science Hall to provide for the sciences, geography and the new nursing and medical technology programs .....	.....	.....	50,000	700,000	.....
Design, preparation, detailed plans and specifications, renovation, Tawes Gymnasium; includes electrical and mechanical updating and interior reconfiguration .....	.....	.....	30,000	470,000	.....
Continued site improvements, South Campus area and property adjacent to Route 13 and Bateman Street; includes parking for approx. 150 cars and lighting ..	.....	500,000	.....	.....	.....
Design, preparation, detailed plans and specifications, remodeling of dormitory, Wicomico Hall; includes mechanical, electrical and plumbing updating .....	.....	30,000	400,000	.....	.....
Purchase and installation of Campus Security and Utilities Control System .....	.....	300,000	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, multi-level parking garage for commuter students .....	.....	.....	50,000	1,420,000	.....
Design, preparation, detailed plans and specifications, installation of solar and/or alternate energy sources for utility systems .....	.....	.....	250,000	1,500,000	1,500,000
Design, preparation, detailed plans and specifications, remodeling of dormitory Pocomoke Hall; includes updating of mechanical, electrical and plumbing systems .....	.....	.....	30,000	400,000	.....
Design, preparation, detailed plans and specifications, remodeling of dormitory, Manokin Hall; includes updating of mechanical, electrical and plumbing systems .....	.....	.....	.....	30,000	400,000
Subtotal - Salisbury State College	\$1,625,000	\$4,645,000	\$4,435,000	\$4,630,000	\$1,900,000
TOWSON STATE UNIVERSITY - BALTIMORE CO.					
Alterations, Van Bokkelen Hall; includes classrooms, laboratories, offices for the Department of Communication Arts and Sciences, and air conditioning	1,370,000	172,400	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation, Stephens Hall, includes interior modifications to serve the departments of Business Administration, Mathematics and the Maryland State Colleges Information Center; exterior renovation to preserve architecture integrity, water proofing and air conditioning, equipment	130,000*	3,469,000	40,000	.....	.....

*General Fund appropriation not included in total

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES-(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
TOWSON STATE UNIVERSITY-(Continued)					
Design and preparation of detailed plans and specifications, modification of internal roadway system to provide egress points onto county roadways and provide connecting roads for major existing parking lots	20,000*	.....	.....	.....	.....
*Alterations to existing Smith Hall (Science); includes construction link to Smith Hall Addition, air conditioning, classrooms and laboratories, equipment	2,875,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation of existing Power Plant; includes interior spaces, exterior walls, replacement of all windows and doors, repointing and waterproofing; shower and locker room improvements, replacement of roof flashing, screening of ground level cooling tower ...	20,000*	604,000	.....	.....	.....
Design, preparation, detailed plans and specifications, construction of three (3) pedestrian bridges to span roadways that bisect campus. Two to span Osler Drive at the Administration Building and the new Physical Educational Complex. The remaining bridge would span Towson College Drive at the Fine Arts Building	56,000	744,000	.....	.....	.....
Replacement of the existing rented light fixtures through permanent installation of fixtures, east side of side campus; a major pedestrian access to York Road; center of Dormitory Complex	125,000 ¹	.....	.....	.....	.....
Stabilization of Towson Run Stream; includes repair of extant eroded conditions and construction of retaining walls	120,000				
Emergency repairs to roof and structure, Administration Building; includes sealing of cracks in exterior walls, seal and repair cracks, pockets, and spalls in past-tensioned girders; repair, seal and waterproof spandrel walls; repair windows at each level; provide and install additional roof drains; repair damaged roofing materials	320,000*	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, Residence Hall adjacent to University Union, (approx. 450-beds); includes equipment ..	.....	216,000	3,384,000	180,000	.....
Supplemental funds, extension of Educational Street; includes paving, security lighting, changes to pedestrian and vehicular circulation systems, and stabilization of areas disrupted due to heavy construction activity .....	.....	300,000	.....	.....	.....
Design, preparation, detailed plans and specifications, Addition to Maintenance Building; includes storage, receiving and office space for Central Receiving and Central Stores Departments, Property Control and Maintenance Departments .....	.....	32,000	606,000	28,000	.....
Installation of security lighting and upgrading landscape wherein deficiencies exist, campuswide, Phase I and II .....	.....	200,000	200,000	.....	.....
Design, preparation, detailed plans and specifications, alterations to Burdick Hall (Physical Education), includes changes to interior spaces to provide additional classrooms, refinishing of gym floors, construction of loading dock area and air conditioning, equipment .....	.....	41,000	814,000		
Subtotal - Towson State University	\$4,421,000	\$5,778,400	\$5,044,000	\$208,000	.....

* General Fund appropriation not included in total

¹ Funding consideration through University's maintenance budget - not included in total

+ Denotes project included in 1978 Capital Budget

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGE (Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
UNIVERSITY OF BALTIMORE, BALTIMORE CITY					
Design, preparation, detailed plans and specifications, alterations, Academic Center, Charles Street campus; includes new functional allocations, e.g., mechanical and storage; faculty offices; office of Business and Finance, Registrar; classrooms; personnel office, equipment, etc	150,000	4,850,000	60,000	.....	.....
Design, preparation, preliminary plans and specifications, Langsdale Library Addition (approx. 40,000 g.s.f.); includes stack, seating, service and lounge areas, equipment	60,000 ¹	120,000	4,764,000	100,000	.....
Equipment, addition to Academic Center .....	.....	800,000	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction of concrete block structure (approx. 28,000 g.s.f.) to accommodate facilities required by Recreation/Leisure Studies academic program; includes multi-purpose classrooms, staff offices, shower, locker, toilet facilities, lighting, storm water drains, bituminous sidewalks, completion of athletic fields, tennis courts, practice fields, nature study area, razing of buildings, parking (approx. 1000 spaces)-Mt. Washington Campus	20,000*	2,112,000	480,000	.....	.....
Subtotal - University of Baltimore	\$210,000	\$7,882,000	\$5,304,000	\$100,000	.....
Total - State Universities and Colleges	\$19,569,000	\$27,476,500	\$25,433,400	\$13,825,500	\$13,003,800
Total - 1979-1983 - \$99,308,200					

ST. MARY'S COLLEGE OF MARYLAND

PROGRAM

ST. MARY'S COLLEGE OF MARYLAND, ST. MARY'S CO.

Furniture and Equipment, Fine Arts Bldg.	60,000* ²	.....	.....	.....	.....
Extension of Utilities to Phase I of proposed New Student Residence Complex	40,000*	485,000	.....	.....	.....
Renovation of existing facilities to comply with Federal Standards for the Handicapped; includes ramps, elevators, lifts, special bathroom facilities, drinking fountain, railings, walkways and study carrels	733,000	.....	.....	.....	.....
Installation of emergency electrical supply systems for Campus Loop and Margaret Brent Hall	45,000*	.....	.....	.....	.....
Expansion of centralized computer control capacity of the Colleges to monitor and reduce energy uses	75,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, partial renovation of Anne Arundel Hall and Calvert Hall; includes preliminary design for new hot water heating/air conditioning system for Calvert Hall	25,000 ¹		442,500	.....	.....
Supplemental funds, construction of Quarter-Mile Track; includes combination Press Box and storage area, track equipment, walkways, water lines, fountains, sprinkler system, electrical lines, bleachers, scoreboard, fencing and shrubbery	157,000*	.....	.....	.....	.....

+ Denotes project included in 1978 Capital Budget

¹ Project withdrawn by the institution for the current Fiscal Year

² An additional \$270,000 to be provided from unencumbered construction funds in the General Construction Loan Act of 1975 which must be amended; an additional \$60,000 to be provided through college's operating budget; not included in total

³ Project withdrawn, no program; anticipated submittal next year

* General Fund appropriation not included in total

ST. MARY'S COLLEGE OF MARYLAND-(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
PROGRAM					
Feasibility study, placing of electrical distribution system underground	\$10,000	.....	.....	.....	.....
Renovation Charles Hall, provides for renovated kitchen serving lines, dish room, dining area, snack bar, recreation room and office space .....	.....	\$663,700*	.....	.....	.....
State share of utilities for construction, Student Union; includes offices, radio station, game room, lounge, meeting rooms, post office, information desk, central mail, TV area, bookstore and snack bar .....	.....	82,000 ¹	.....	.....	.....
Construction, Parking Lot, southeast of Somerset Hall (approx. 175 spaces) .....	.....	60,000	.....	.....	.....
Construction of Soccer Field to replace existing field preempted by parking requirements .....	.....	50,000	.....	.....	.....
Construction of pier, 170' x 6'; includes wave breakers, lighting and fresh water outlets .....	.....	12,000	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction, Outdoor Amphitheater, between Fine Arts Bldg. and Health Center (approx. 1,250 capacity)	359,000 ²	.....	.....	.....	.....
Resurfacing, Parking Lots, Charles, Queen Anne and Margaret Brent Halls .....	.....	.....	31,300	.....	.....
Total - St. Mary's College of Maryland	\$843,000	\$689,999	\$473,800	.....	.....
- 1979-1983 - \$2,005,800					

MARYLAND SCHOOL FOR THE DEAF

PROGRAM

FREDERICK CAMPUS-FREDERICK CO.

Installation of air conditioning, Kent-McCanner Bldg. to provide expanded environmental control in the classroom, residential and central dining room areas of the bldg.	\$389,000	.....	.....	.....	.....
Acquisition of land, approx. 20 acres and improvements	440,000 ²	.....	.....	.....	.....
Completion of Physical Education, Recreation and Athletic Facilities; includes construction of bleachers with storage space under seating, access driveway from the vocational bldg. parking lot to the storage bleachers, tennis courts with fencing, lighting for the football field, track and tennis courts and limited recreational play area, resurfacing of existing track ..	.....	\$602,000	.....	.....	.....
Subtotal - Frederick Campus	\$389,000	\$602,000	.....	.....	.....

COLUMBIA CAMPUS - HOWARD CO.

+Construction, Phase II, Intermediate School complex, includes classrooms and supportive spaces for 115 children (15 multihandicapped deaf children), central administrative offices, dormitory facilities for approximately 84 children, auditorium, gymnasium with swimming pool	7,415,000	.....	.....	.....	.....
Site improvements, Phase II, Intermediate School Complex .....	.....	340,000	.....	.....	.....
Equipment, Phase II, Intermediate School Complex .....	.....	234,100	.....	.....	.....

+Denotes project included in 1978 Capital Budget

* Italicized figures indicated for memoranda purposes only, not included in totals. Self-liquidating funding.

¹ Outside funds anticipated at \$1,318,000

² General Fund appropriation not included in total

MARYLAND SCHOOL FOR THE DEAF (Continued)

Departmental Capital Needs Proposed-Fiscal Years

1979 1980 1981 1982 1983

PROGRAM

COLUMBIA CAMPUS-(Continued)

Design, preparation, detailed plans and specifications, Phase III, construction Advanced School Complex, (approx. 150 students); includes classrooms, science laboratory, Home Arts area, Business Education; advanced dormitory (approx. 100 students); dining area for students and staff; vocational area and equipment

..... 150,000 5,000,000 500,000

Subtotal - Columbia Campus \$7,415,000 \$724,100 \$5,000,000 \$500,000

Total - Maryland School for the Deaf ... \$7,804,000 \$1,326,100 \$5,000,000 \$500,000

Total - 1979-1983 - \$14,630,100

MARYLAND PUBLIC BROADCASTING COMMISSION

PROGRAM

Design, preparation, detailed plans and specifications, building addition to the Maryland Center for Public Broadcasting, Owings Mills, Baltimore Co., includes additional space for the Maryland Center (office space for Administrative and Production Personnel), new space for the Division of Instructional Television, State Department of Education and shared facilities for the aforementioned; encompasses Reference Library, Multipurpose Room and Reception area, Video Tape Library, two (2) conference rooms and kitchenett

90,000*1 2,179,600

Design, preparation, detailed plans and specifications, construction, Translator, Frederick Co., includes masonry housing structure, utilities, site improvements, one KW Translator, Antenna, transmission line, terminal equipment and tower

165,000*2

Design, preparation, detailed plans and specifications, construction, Translator, Rockville, Montgomery Co., includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower

..... 181,500

Design, preparation, detailed plans and specifications, construction, Translator, Cecil Co., includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower

..... 199,700

Design, preparation, detailed plans and specifications, construction, Translator, St. Mary's Co., includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower

..... 219,600

Design, preparation, detailed plans and specifications, construction, Translator, Grantsville, Garrett Co.; includes masonry housing structure, utilities, site improvements, Translator, Antenna, transmission line, terminal equipment and tower

..... 241,600

Total - Maryland Public Broadcasting

Commission\$255,000 \$2,361,100 \$199,700 \$219,600 \$241,600

Total - 1979-1983 - \$3,022,000

* General Fund appropriation - not included in total

¹ Federal funds amounting to one-fourth or one-third anticipated may reduce State funding

² An existing tower located on Catocin Mt. may be used as site for translator

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Departmental Capital Needs Proposed-Fiscal Years

PROGRAM

ST. MARY'S CITY COMMISSION, ST. MARY'S CO.

Design, preparation, detailed plans and specifications, reconstruction of 17th century stone foundation, brick chimneys and other features of a historic house to be stabilized and preserved; construction of an innovative exhibit to interpret the life of the house and experiences of the residents; includes reestablishment of yards and outbuildings from unearthed archaeological site at St. Johns, modern exhibit building to cover original house foundation and support facilities, restrooms, parking lot, admission and information stand

1979	1980	1981	1982	1983
25,000 ²	250,000	.....	.....	.....
15,600 ²	.....	.....	.....	.....

Capital equipment, Maryland Dove

Supplemental funds, preliminary plans and specifications, and construction, Visitor Center - Museum Complex; includes visitor reception area, museum, auditorium, dining rooms, administrative offices, archaeological laboratory, storage areas and equipment

12,500 ²	660,000	90,000
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Design, preparation, detailed plans and specifications, construction of a complex of "reconstructed" buildings; includes Waterfront Exhibit consisting of 17th century wharf, a tobacco and manufactured goods warehouse and exhibit building

25,000 ^{1,2}	320,000	50,000
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Construction of barns and outbuildings indicative of a 17th century plantation; includes Freedman's cottage with chimney, log tobacco barn, frame kitchen with brick chimney, frame stable, frame hen house, log smokehouse and frame dairy

75,000 ²
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Design, preparation, detailed plans and specifications, development of a site plan at the Reconstructed State House of 1676; includes a typical 17th century tavern, restoration of the area to 17th century appearance with paths, fences, plantings, livestock and small outbuildings, equipment

35,000 ²	325,000
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Acquisition of Historic Town Land, Program Open Space

1,000,000*	500,000	250,000	250,000	100,000
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Subtotal - St. Mary's City Commission	\$1,188,100 ²	\$1,230,000	\$465,000	250,000 ²	100,000 ²
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THE MARYLAND HISTORICAL TRUST

Augmenting Grant-In-Aid Fund for historical preservation to non-profit corporations, organizations, foundations for restoration and/or preservation projects - Statewide

650,000 ^{1,2}	350,000	350,000	350,000	350,000
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Augmenting Revolving Loan Fund to facilitate preservation and restoration of historical properties, Statewide

327,500	250,000
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Subtotal - The Maryland Historical Trust	\$327,500	\$600,000	\$350,000	\$350,000	\$350,000
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PROGRAM

MARYLAND COMMISSION ON AFRO-AMERICAN HISTORY AND CULTURE

Supplemental funds, restoration and renovation of Mount Moriah Church, Annapolis, Anne Arundel Co.; includes both interior and exterior work, e.g., re-pointing of brick walls, watertight integrity of roof, restoration of all wood doors and window trim and stain glass windows; for use, also, by the Afro-American Commission

160,000
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* To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memorandum purposes only, not included in totals

¹ Outside funds anticipated at \$80,000

² General Fund appropriation not included in total

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT (Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1979	1980	1981	1982	1983
Subtotal - Maryland Commission on Afro-American History & Culture	\$160,000	.....	.....	.....	.....
Total - Department of Economic & Community Development ..	\$487,500	\$1,830,000	\$815,000	\$350,000	\$350,000
Total - 1979-1983 - \$3,832,500					

MARYLAND DEPARTMENT OF AGRICULTURE

PROGRAM

Supplemental funds for design, preparation, detailed plans and specifications; construction of a single or multiple Headquarters building for the Department of Agriculture, Annapolis, Anne Arundel Co.; includes approx. 50,300 g.s.f. for administrative use and approx. 96,400 g.s.f. for laboratory use; provides for utilities, site improvements and equipment

Total - Maryland Department of Agriculture

72,000 ¹	16,739,000	1,500,000	.....	.....
\$72,000 ¹	\$16,739,000	\$1,500,000	.....	.....

Total - 1979-1983 - \$18,239,000

MARYLAND VETERANS COMMISSION

PROGRAM

CROWNSVILLE VETERANS CEMETERY SITE, ANNE ARUNDEL CO.

+ Construction, Maintenance Building for storage and equipment

Construction, Chapel, and preparation of site

Subtotal - Crownsville Cemetery Site ...

105,500	.....	.....	.....	.....
129,500	.....	.....	.....	.....
\$235,000	.....	.....	.....	.....

GARRISON FOREST VETERANS CEMETERY SITE, BALTIMORE CO.

+ Site preparation, Phase I, approx. 90.6 acres and construction of Administration Building (Reception and Office areas); Maintenance Building for equipment and storage; permanent Entrance Gate and Wall

Construction, Chapel, and preparation of site

Subtotal - Garrison Forest Cemetery Site

643,000	.....	.....	.....	.....
89,500	.....	.....	.....	.....
\$732,500	.....	.....	.....	.....

CHELTENHAM VETERANS CEMETERY SITE, PRINCE GEORGE'S CO.

Construction, Chapel, and preparation of site

125,700
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EASTERN SHORE VETERANS CEMETERY SITE, DORCHESTER CO.

Construction, Chapel and preparation of site

72,500
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ROCKY GAP VETERANS CEMETERY SITE, ALLEGANY CO.

Construction, Chapel, and preparation of site

98,500
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Total - Maryland Veterans Commission

Total - 1979-1983 - \$1,264,200

\$1,264,200
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+ Denotes project included in 1978 Capital Budget

¹ Revised estimate; to be funded from unexpended balance of a 1973 GCL totaling \$65,188.29; not included in totals.

MARYLAND VETERANS COMMISSION (Continued)

GRAND TOTAL - All Agencies For Fiscal
Year 1979 - \$113,086,600*

FIVE YEAR TOTAL - All Agencies For Fiscal
Year 1979-1983 - \$632,374,200*

* As amended - see appropriate footnotes on preceding pages. Reflect changes to provide for capital projects to be funded through General Fund appropriation; capital projects to be funded by amending General Construction Loan Acts.

PART IV

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds - any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications - the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates - all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating \$192,697,400. Projects for which planning fund appropriations are proposed in the FY 1979 Capital Budget will aggregate \$86,175,000 in projected construction costs.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

PART IV-A

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS IN PRIOR CONSTRUCTION LOANS

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Office Building and Parking Garage, SB #5- Baltimore	1970	\$100,000	
	1971	200,000*	
	1973	340,000*	\$19,749,000
Department of Agriculture Headquarters Building	1973	72,000	15,950,000
	1974	354,000*	
	1975	90,000*	
	1976	123,000*	
Elevated Personnel Walkways, Campus Lighting and Land- scaping, University of Maryland, Baltimore City Campus	1971	40,000	2,952,800
Auditorium-University of Maryland, Baltimore County Campus	1971	70,000*	3,070,000
Computer Science, Mathematics, Business Education Building- University of Maryland Eastern Shore Campus	1971	8,000	1,156,900
	1972	25,000	
	1975	62,000*	
Renovation of Compton Hall - Frostburg State College	1971	12,000	3,631,000
	1973	90,000*	
Day Use and Family Picnicking Area - Cunningham Falls State Park	1972	100,000*	1,470,000
Roads, utilities and park buildings-Gunpowder River Valley State Park	1972	200,000*	2,200,000
Roads, Parking Area and Install Street Lighting - Rosewood Hospital Center	1972	10,000*	1,216,100
Visitors' Center and Service Complex - Elk Neck State Park ...	1973	34,000*	350,000
Day-Use and Primitive Camping Areas - Greenbrier State Park	1973	100,000*	1,000,000
Development of Areas II, III and IV - Patapsco State Park ...	1973	220,000	7,000,000
Comprehensive Development - Sandy Point State Park	1973	100,000	**
Walks and Parking - Eastern Shore Hospital Center	1973	25,000	750,000
Renovate underground utilities - Rosewood Hospital Center ...	1973	35,000	625,000
Golden Ring Barracks - Maryland State Police	1973	10,000	840,000
Renovation and Addition to Engineering Classroom Building - University of Maryland - College Park Campus	1974	100,000*	7,309,000
Renovate University Hospital, Phase II- University of Maryland- Baltimore City Campus	1973	95,000*	3,405,100
Intermediate School - Maryland School for the Deaf - Columbia	1975	250,000*	6,500,000
Visitors' Center Complex - St. Mary's City Commission	1973	12,500	500,000
Data Processing Center - Comptroller Annapolis	1974	\$20,000	\$1,155,000
Day-Use Area - Calvert Cliffs State Park	1974	141,000	1,279,200
Shore Erosion Control Measures - Matapeake Field Station ...	1974	5,600	110,000
Convert Brick Building to Field Laboratory - Matapeake Field Station	1974	12,000	203,000
Service Complex - Mount Nebo Service Center	1974	25,000	315,000
Diagnostic and Intensive Treatment Building (100 beds)- Spring- field Hospital Center	1974	85,000*	3,120,000
Dormitory and kitchen - Lonaconing Forestry Camp	1974	5,000*	695,000
Renovate University Hospital, Phase III - University of Mary- land, Baltimore City Campus	1974	90,000*	10,047,800
School of Social Work, University of Maryland, Baltimore City Campus	1974	92,000	9,328,700
	1975	170,000*	

*For design and preparation of detailed plans and specifications.

**Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Alterations to Frampton Library to include air conditioning - Frostburg State College	1974	\$82,000*	\$2,300,000
Maintenance - Warehouse Building - Salisbury State College ..	1974	52,000*	1,394,000
Multi-Service Center - Centreville	1975	170,000*	1,990,000
District Court Building - Baltimore City	1975	240,000*	7,530,000
Frederick Armory - Military Department	1975	60,000*	495,000
Development of St. Mary's Fishing Lake	1975	35,000	350,000
Addition to office, storage building, service yard and utilities - Black Hill Ranger Station	1975	25,000	300,000
Install air conditioning in the employees' cafeteria - Springfield Hospital Center	1975	10,000	93,000
Renovate 3 Brick Cottages Spring Grove Hospital Center	1975	25,000	1,600,000
Renovate Gardner Building - Montrose School	1975	33,000	365,200
Modify water distribution system - Central Laundry	1975	20,000	200,000
Renovate Building "I" - Pikesville State Police	1975	15,000	151,000
Addition and renovation to Mathematics Building - University of Maryland, College Park	1975	190,000	4,691,000
Central Control and Monitoring System - University of Maryland College Park	1975	40,000	3,000,000
Renovate Robinson Hall - Bowie State College	1975	40,000	1,784,000
	1977	40,000*	
Expand Heating Plant - Bowie State College	1975	30,000	341,000
Alter Gunter Hall - Frostburg State College	1975	30,000	1,371,000
Renovation of Old Armory Building - Annapolis	1976	72,500*	**
District Court/Multiservice Center - Glen Burnie	1976	125,000*	3,000,000
District Court/Multiservice Center - Upper Marlboro	1976	185,000*	4,900,000
Construction of District Court Building - Harford	1976	150,000*	
Addition to Records Center - Waterloo	1976	100,000*	1,830,000
Westminster Armory - Military Department	1976	100,000*	1,800,000
Office/Administration Building - Hilton Area - Patapsco State Park	1976	10,000*	110,000
Day-Use Area - Tuckahoe State Park	1976	50,000*	715,000
Renovate Preston Group Residential Buildings -Spring Grove Hospital Center	1976	65,000	3,315,200
Renovate White Building - Spring Grove Hospital Center	1976	70,000	1,320,500
Renovate Residential Building - Henryton Hospital Center	1976	40,000	1,740,000
Renovate Medairy, Goodwin, Jackson and Preston Buildings - Rosewood Hospital Center	1976	50,000	2,937,000
Addition to School of Law - University of Maryland, Baltimore City Campus	1976	250,000*	6,700,000
Addition to Academic Building #1 - University of Maryland - Baltimore County Campus.....	1976	65,000	4,926,000
Additions and Alterations to Dining Hall -Bowie State College	1977	130,000*	3,700,000
Construct Dormitories - School for the Blind, Baltimore City ..	1976	85,000	
	1977	65,000*	4,280,000
Steam Distribution System Spring Grove Hospital Center	1977	25,000*	897,300
Training Ground Facility for Fire and Rescue Institute Univer- sity of Maryland - College Park	1977	74,000*	1,500,000
Westminster Armory - Military Department	1977	65,000*	1,300,000
Entrance Road - Swallow Falls State Park	1977	12,000*	210,000
Electrical Distribution Center - C.T. Perkins Hospital Center .	1977	30,000*	305,500
Convert Old Dining Hall to Multipurpose Building, Maryland Penitentiary	1977	45,000*	700,000
Addition to Administration Building - Maryland Penitentiary	1977	8,000*	125,000
Convert second floor Print Shop to School Facility - Maryland Penitentiary	1977	12,000*	267,000

*For design and preparation of detailed plans and specifications.

**Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Department Estimated Project Cos
Renovate Lane Cottage - Maryland Correctional Institution for Women	1977	\$20,000*	\$457,000
Leonardtown State Police Post - Maryland State Police	1977	50,000*	1,200,000
Connection between Helistop and Hospital University of Maryland, Baltimore City Campus	1977	25,000	709,700
Addition to Academic Building 1 - University of Maryland, Baltimore County	1977	85,000	5,000,000
Renovation of Van Bokkelen Hall Towson State University ..	1977	90,000*	1,800,000
Upgrade the Electrical Distribution System, Morgan State University	1977	60,000*	1,200,000
Renovation and partial air-conditioning of Hurt Gymnasium, Morgan State University	1977	25,000*	480,000
Development of Greenwell State Park	1977	88,200*	1,390,000
GRAND TOTAL		<u>\$7,085,800</u>	<u>\$192,697,400</u>

*For design and preparation of detailed plans and specifications.

PART-IV-B
POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS
CREATED THROUGH PROPOSED APPROPRIATIONS OF
PLANNING FUNDS IN 1978 CAPITAL BUDGET

Agency and Project	Planning Funds Proposed in 1978 Capital Budget	Departmental Estimated Project Costs
Two level underground garage (Board of Public Works)	\$70,000	\$3,975,000
Multi-Service Center, Glen Burnie (Board of Public Works)	95,000*	6,265,000
Multi-Service Center, Bel Air (Board of Public Works)	585,000*	5,195,000
Multi-Service Center, Centerville (Board of Public Works)	20,000*	2,170,000
Multi-Service Center, Denton (Board of Public Works)	100,000	2,050,000
Headquarters Building (Department of Agriculture)	65,000*	18,239,000
Shore erosion control, Elk Neck State Park	25,000	1,656,200
Shore erosion control, Greenwell State Park	25,000*	459,800
Shore erosion control, Janes Island State Park	25,000	1,230,000
First phase development, Rosaryville State Park	60,000	1,579,000
First phase development, Sandy Point State Park	100,000*	2,289,600
St. John's Archaeological Exhibit, St. Mary's City	25,000*	300,000
Visitor Center Complex, St. Mary's City	12,500	800,000
Waterfront Exhibit, St. Mary's City	25,000*	575,000
St. House of 1676 and Tavern Exhibits, St. Mary's City	35,000*	395,000
Fine Arts Facility, Annapolis	75,000*	**
Renovate Convalescent Cottages (Crownsville Hospital Center)	110,000	3,100,000
Renovate Meyer Building (Crownsville Hospital Center)	80,000	1,685,000
Renovate Tawes Building (Eastern Shore Hospital Center)	55,000	1,333,000
Renovate Dayhoff Building (Spring Grove Hospital Center)	70,000	1,584,000
Renovate four buildings (Rosewood Center)	95,000	2,751,000
Addition to Owings Mills Center (Public Broadcasting)	90,000	2,279,000
Renovate Elkton Armory-Military Department	20,000*	354,000
Renovate existing Waterloo Barracks-Maryland State Police	20,000	350,000
Renovate Special Confinement Area-House of Correction	25,000*	543,000
Vocational Education Building - House of Correction	55,000*	497,000
Visitor's waiting facility - Maryland Penitentiary	17,000*	185,000
Visitor's waiting facility - Maryland Correctional Institution	15,000*	277,000
Installing two emergency generators - Correctional Training Center	10,000*	110,000
Alterations and addition to the Bureau of Mines Building (University of Maryland, College Park)	140,000*	3,995,000
Conversion of Fisheries Building (University of Maryland, College Park)	45,000*	1,015,400
Alterations and addition to Preinkert Gymnasium (University of Maryland, College Park)	100,000*	2,390,000
Steam Condensate Return System (University of Maryland, College Park)	125,000*	3,480,000
State's share of the costs for an elevated passageway between University of Maryland Hospital and the future Veterans Administration Hospital (University of Maryland, Baltimore City)	12,000*	240,000
New incinerators in the basement of Howard Hall (University of Maryland, Baltimore City)	20,000*	465,000
Expanded gymnasium facilities (Coppin State College)	50,000	4,170,000
Additional parking lots (400 spaces) (Frostburg State College)	17,000*	365,000
Renovation of Stephens Hall (Towson State University)	130,000*	3,602,000
Internal roadway modifications (Towson State University)	20,000*	425,000
Renovation of power plant (Towson State University)	20,000*	634,000
Outdoor athletic facilities and related improvements to Mt. Washington Campus (University of Baltimore)	20,000	2,642,000
Extension of utilities to Phase I of the proposed new student residence complex (St. Mary's College)	40,000*	525,000
Total	\$2,745,500	\$ 86,175,000

*For design and preparation of detailed plans and specifications.

**Cost estimate to be determined based on results of plans developed.

PART V
INSTITUTIONAL POPULATION CHARTS

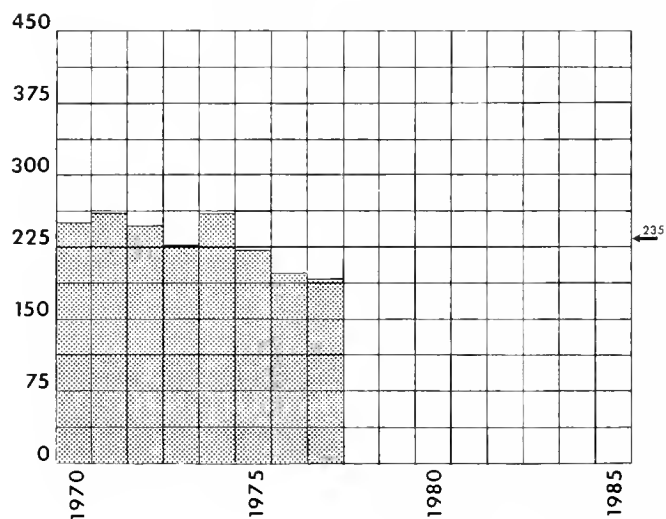
This section includes a series of charts showing population statistics and trends since 1970 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education.

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATIVE

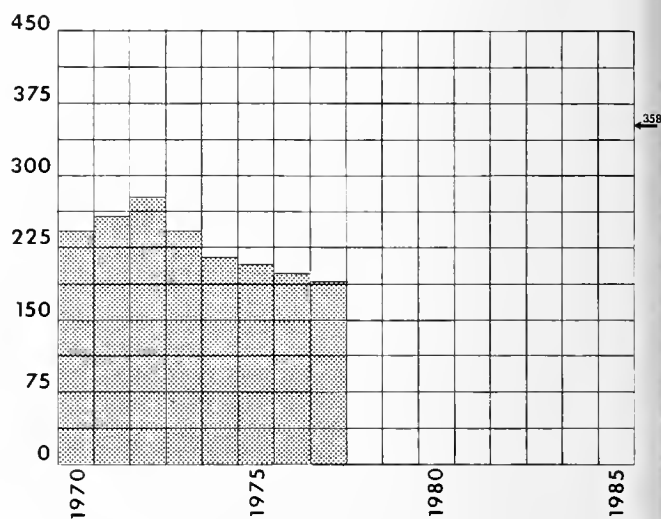
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

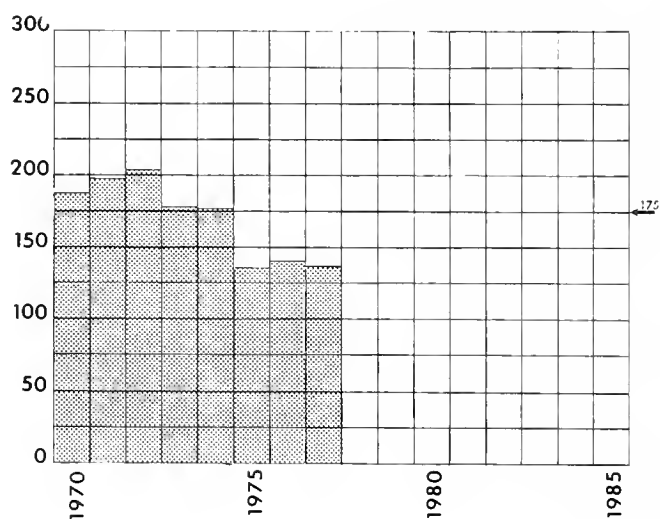
DEER'S HEAD CENTER



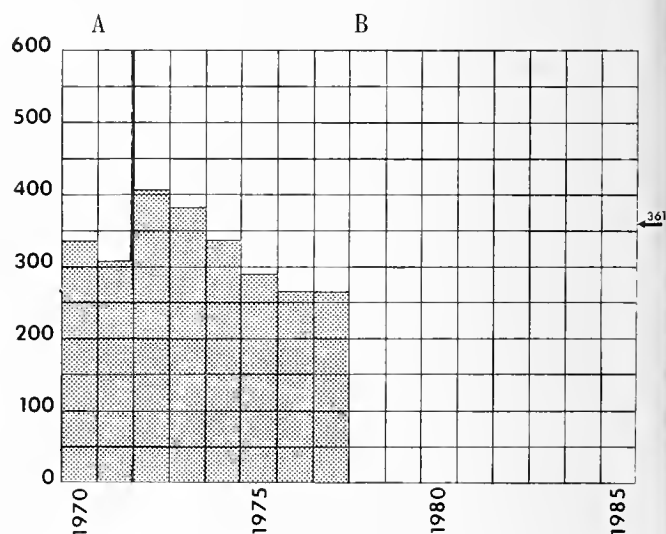
MONTEBELLO CENTER



WESTERN MARYLAND CENTER



MOUNT WILSON CENTER



A - MOUNT WILSON STATE HOSPITAL
PINE BLUFF STATE HOSPITAL

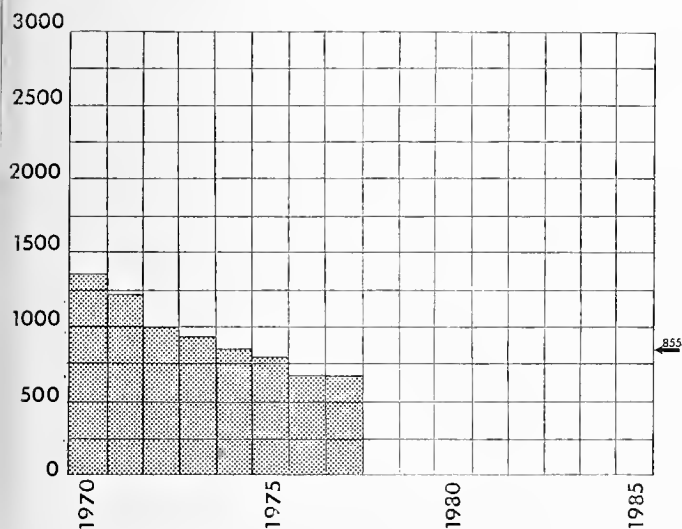
B - MOUNT WILSON CENTER
(Includes 100 beds for mentally retarded)

MENTAL HYGIENE ADMINISTRATION

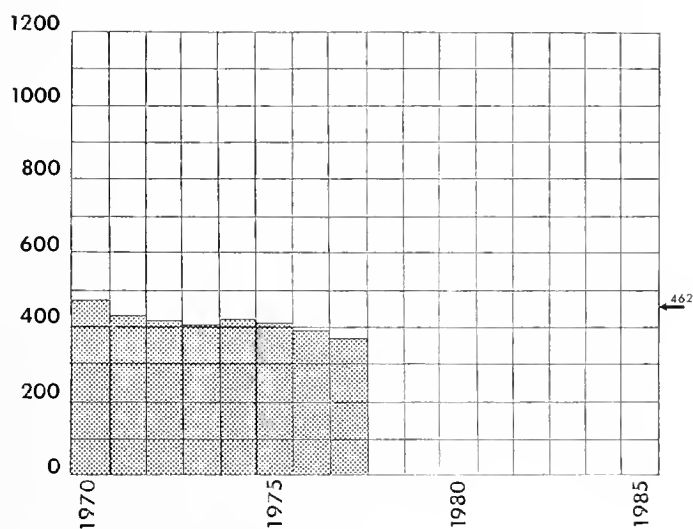
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

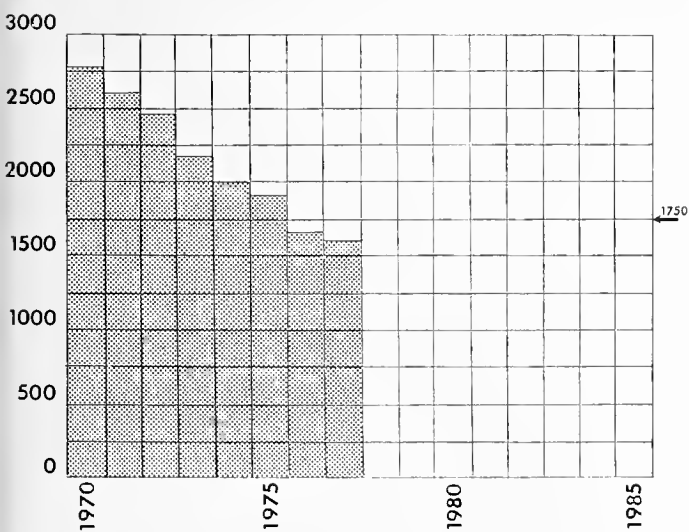
CROWNSVILLE HOSPITAL CENTER



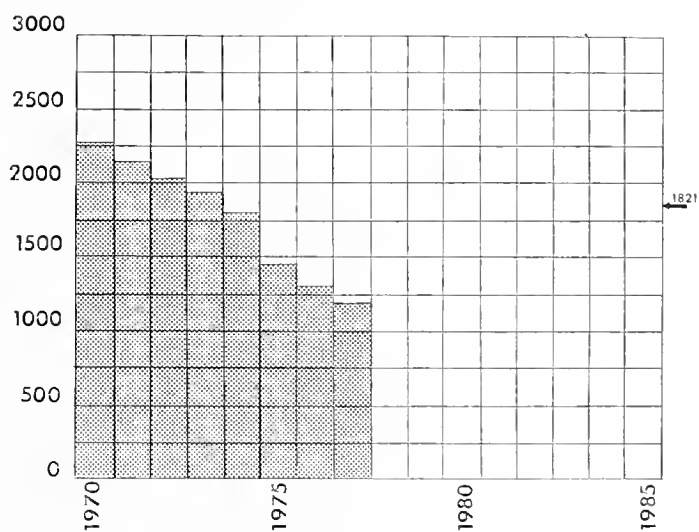
EASTERN SHORE HOSPITAL CENTER



SPRINGFIELD HOSPITAL CENTER



SPRING GROVE HOSPITAL CENTER

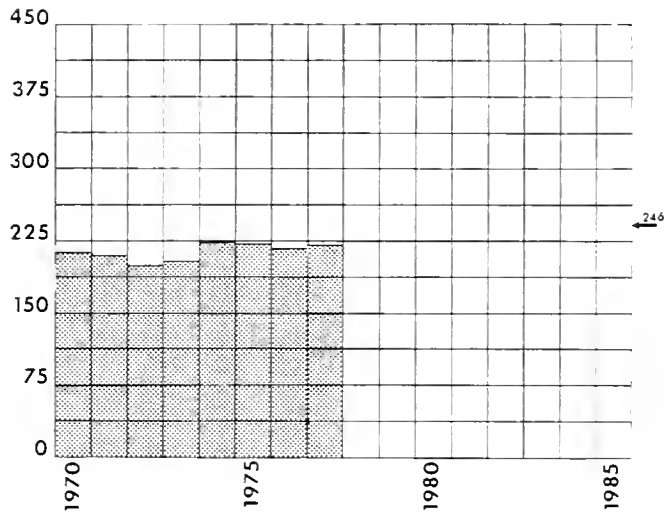


MENTAL HYGIENE ADMINISTRATION (CON'T)

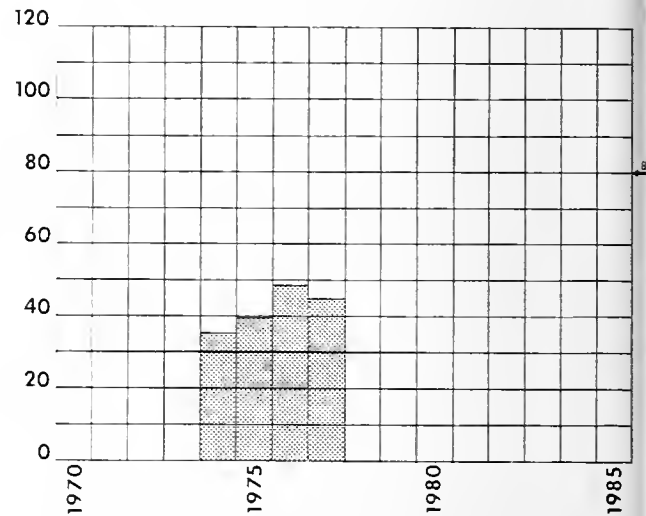
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

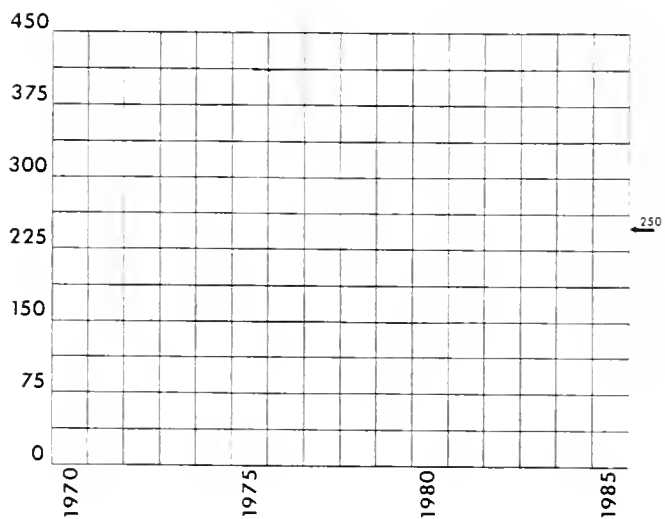
CLIFTON T. PERKINS HOSPITAL CENTER



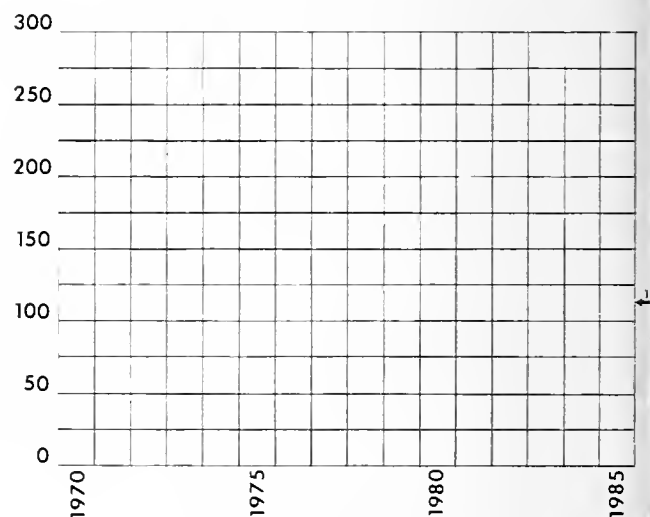
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE



THOMAS B. FINAN CENTER



WALTER P. CARTER CENTER

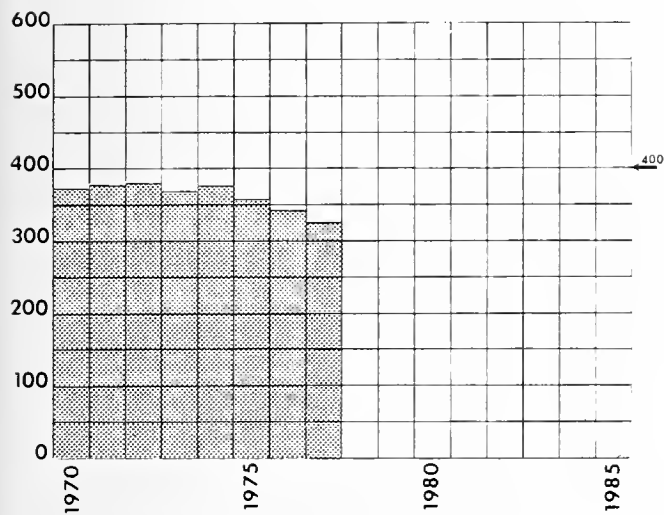


MENTAL RETARDATION ADMINISTRATION

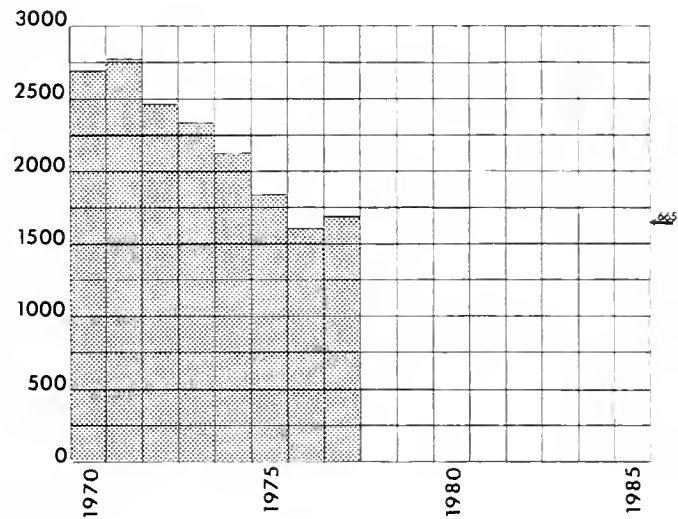
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

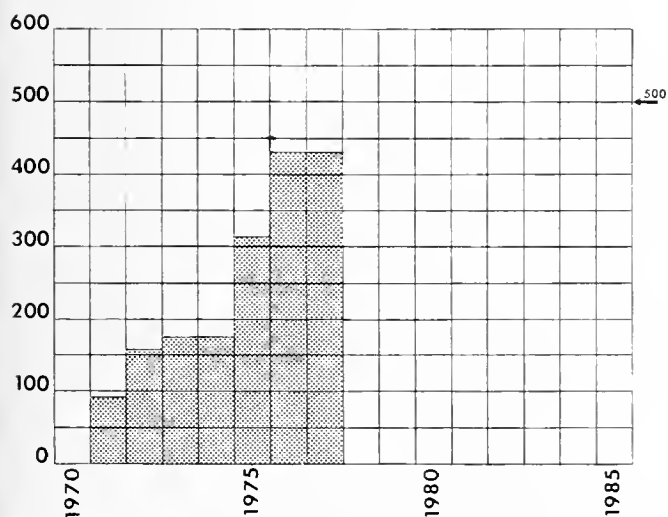
HENRYTON CENTER



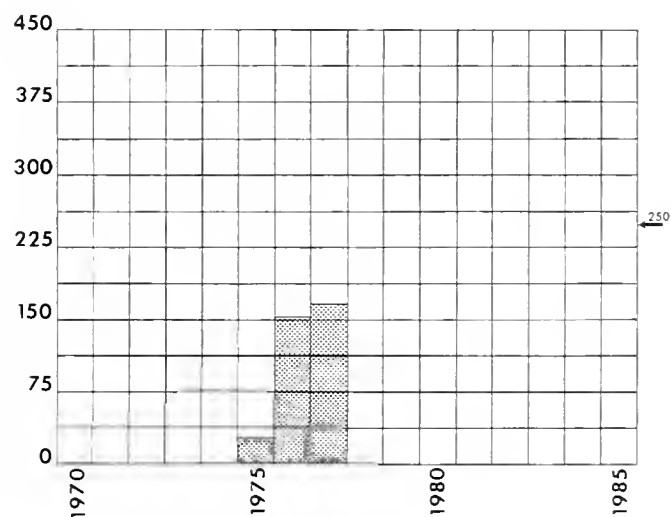
ROSEWOOD CENTER



GREAT OAKS CENTER



HOLLY CENTER

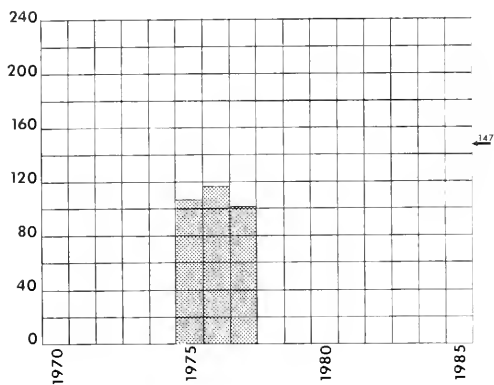


MENTAL RETARDATION ADMINISTRATION (CON'T)

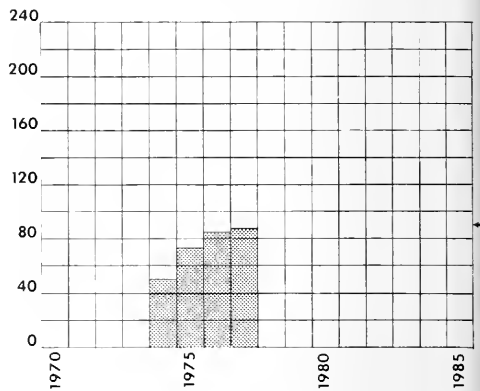
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

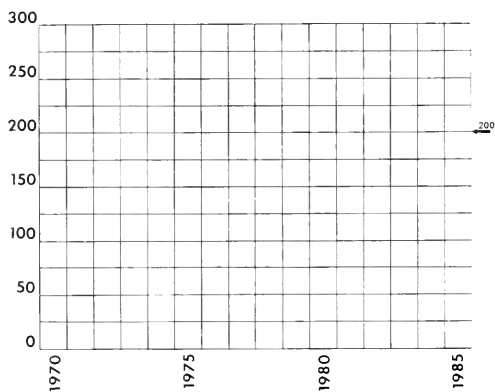
HIGHLAND HEALTH CENTER



VICTOR CULLEN CENTER



WESTERN MARYLAND RETARDATION CENTERS I & II

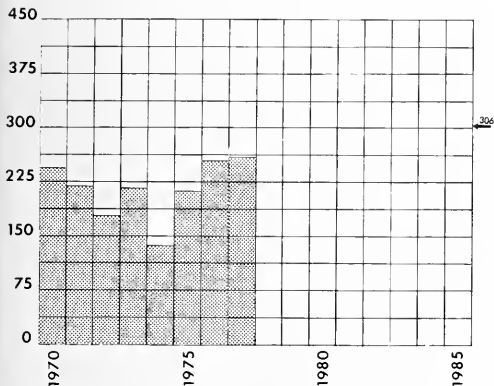


STATE DEPARTMENT OF JUVENILE SERVICES

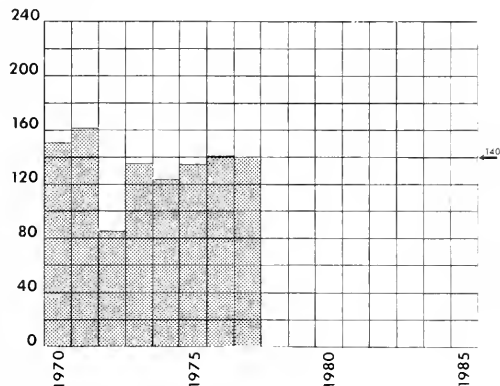
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

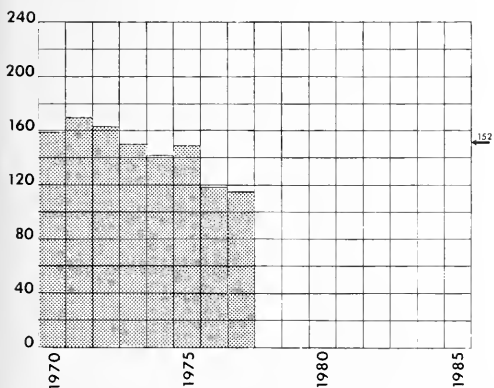
MONTROSE SCHOOL



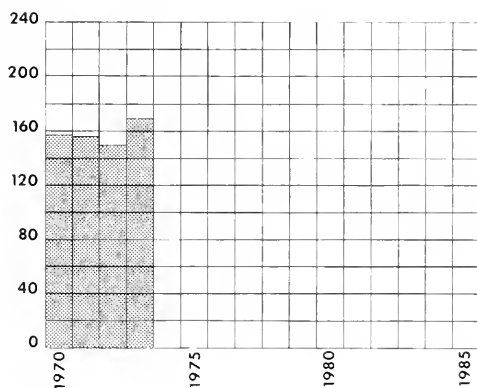
TOTAL OF THE BOYS FORESTRY CAMPS



MARYLAND CHILDREN'S CENTERS ¹



VICTOR CULLEN SCHOOL ¹



¹ MARYLAND CHILDREN'S CENTER
WAXTER CHILDREN'S CENTER

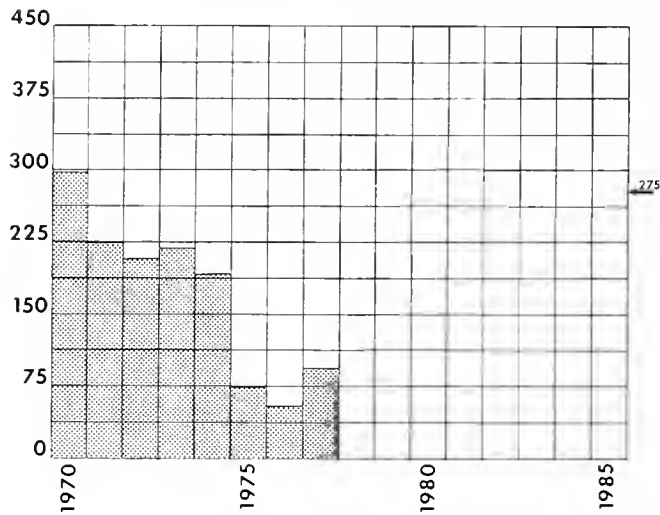
¹ TRANSFERRED TO MENTAL RETARDATION
ADMINISTRATION IN 1974

STATE DEPARTMENT OF JUVENILE SERVICES (CON'T)

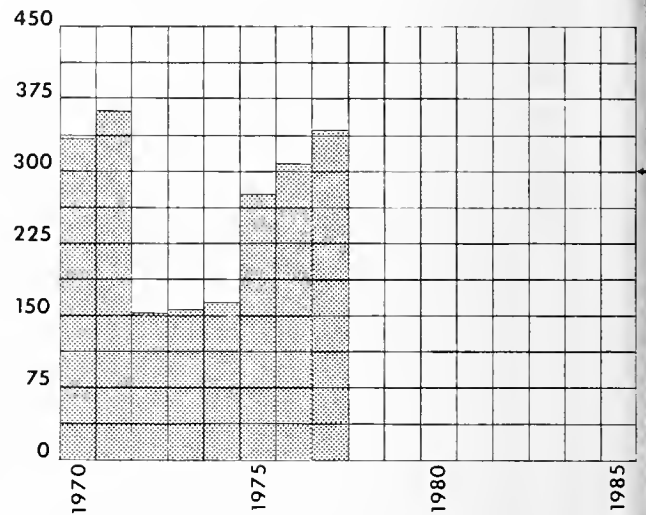
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

BOYS' VILLAGE OF MARYLAND



MARYLAND TRAINING SCHOOL FOR BOYS

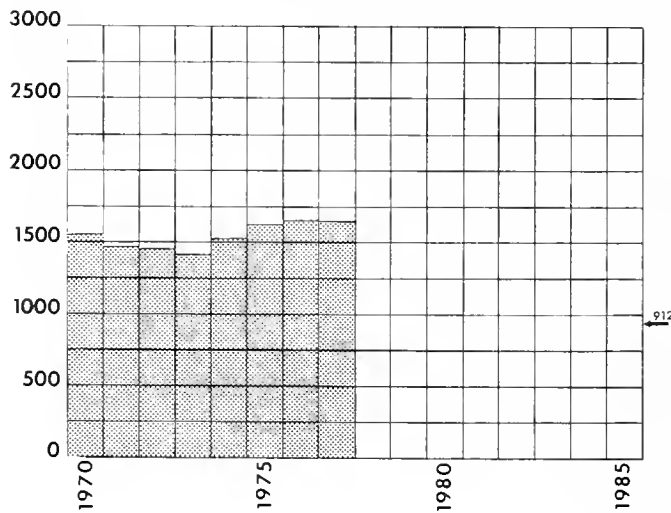


DIVISION OF CORRECTION

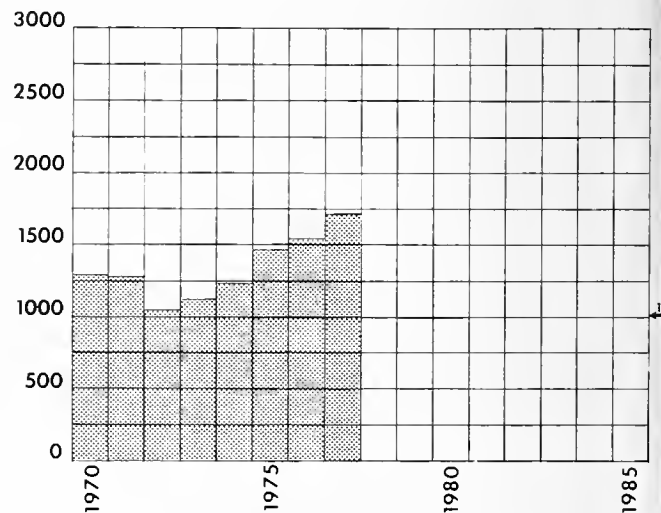
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

MARYLAND HOUSE OF CORRECTION



MARYLAND PENITENTIARY

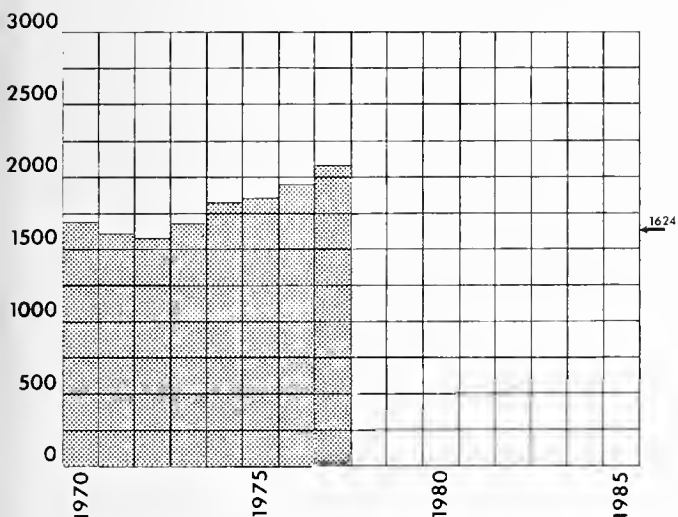


DIVISION OF CORRECTION (CON'T)

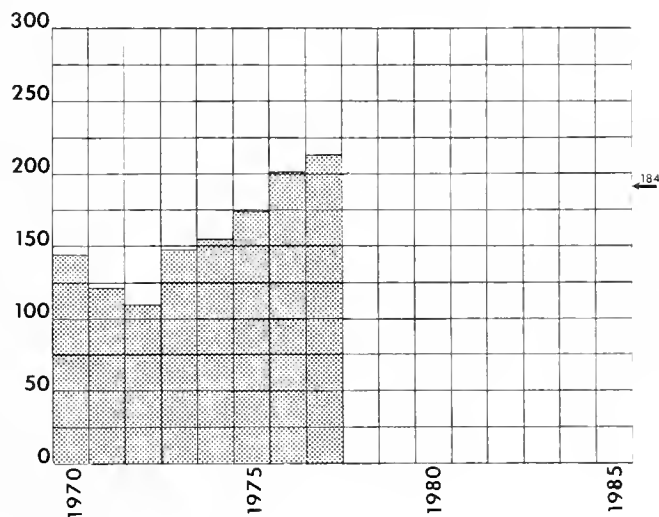
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

MARYLAND CORRECTIONAL INSTITUTIONS
HAGERSTOWN ¹

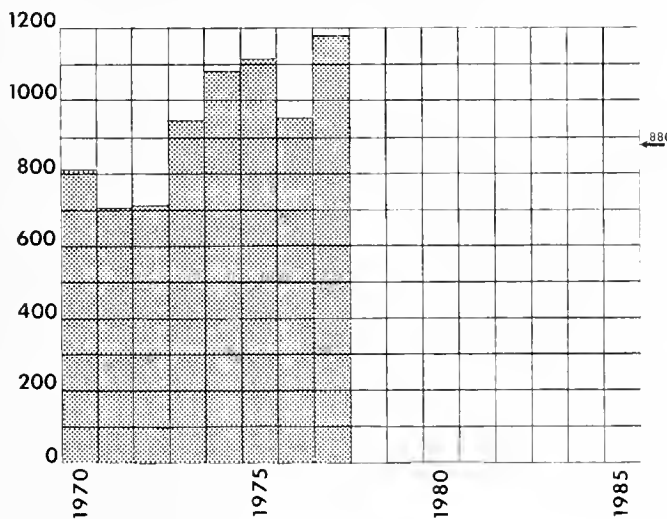


MARYLAND CORRECTIONAL INSTITUTION
FOR WOMEN, JESSUP



¹ MARYLAND CORRECTIONAL INSTITUTION
MARYLAND CORRECTIONAL TRAINING CENTER

CORRECTIONAL CAMPS

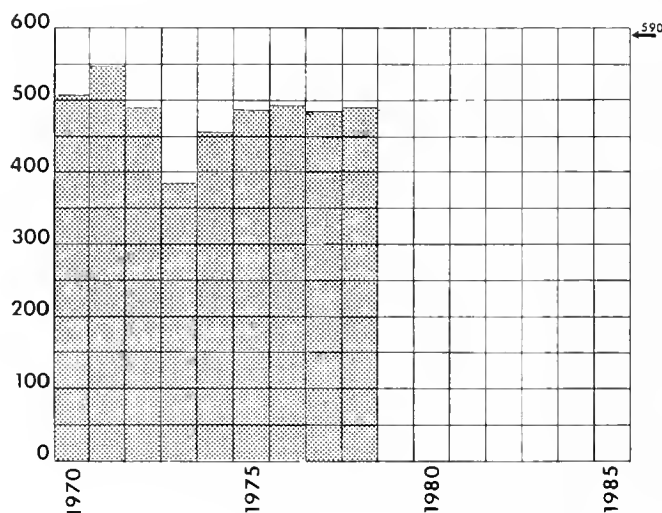


PATUXENT INSTITUTION

AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

PATUXENT INSTITUTION

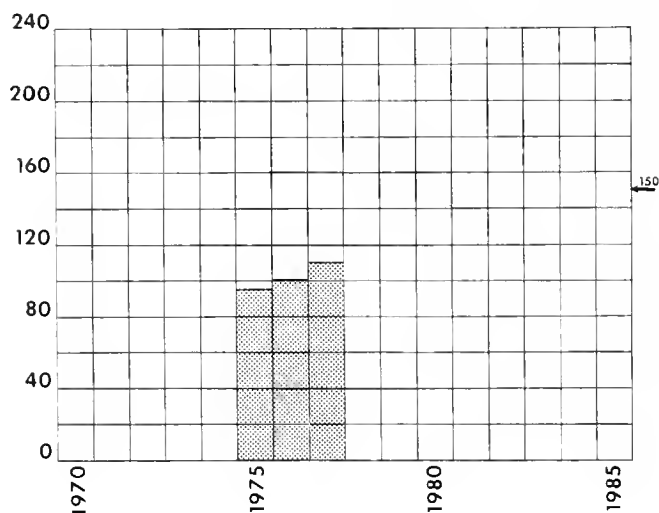


MARYLAND SCHOOL FOR THE DEAF

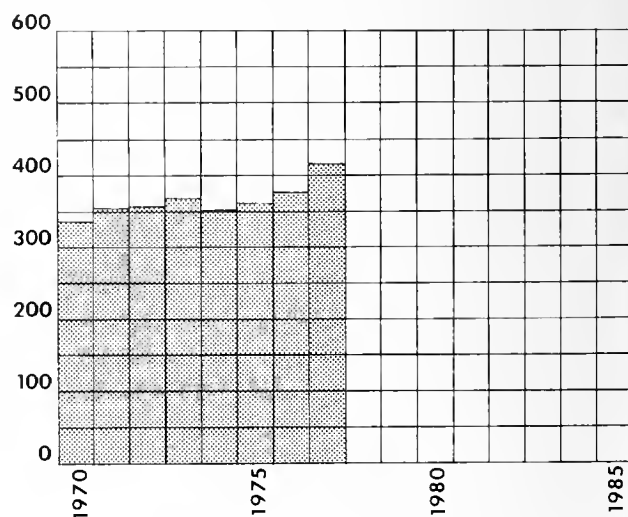
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

COLUMBIA CAMPUS



FREDERICK CAMPUS

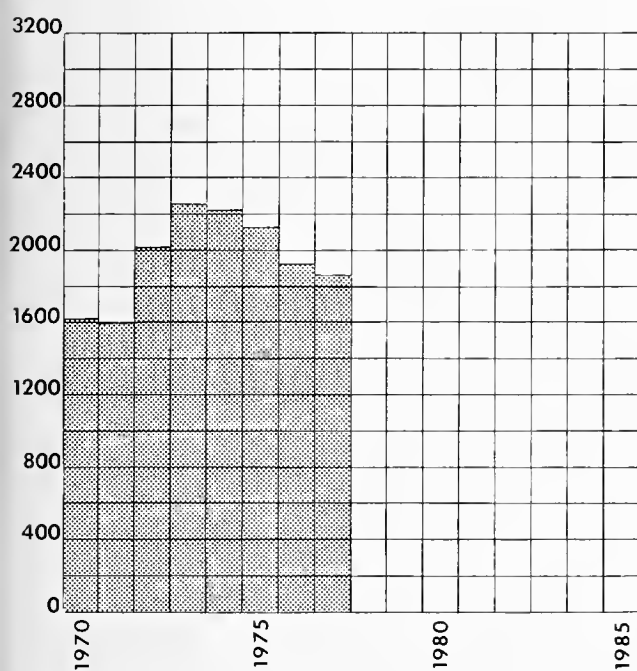


MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

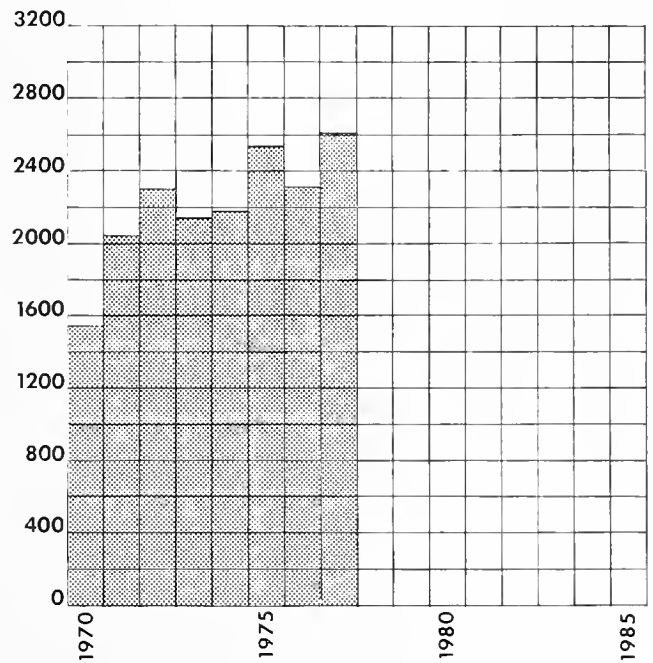
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹

STATE COLLEGES

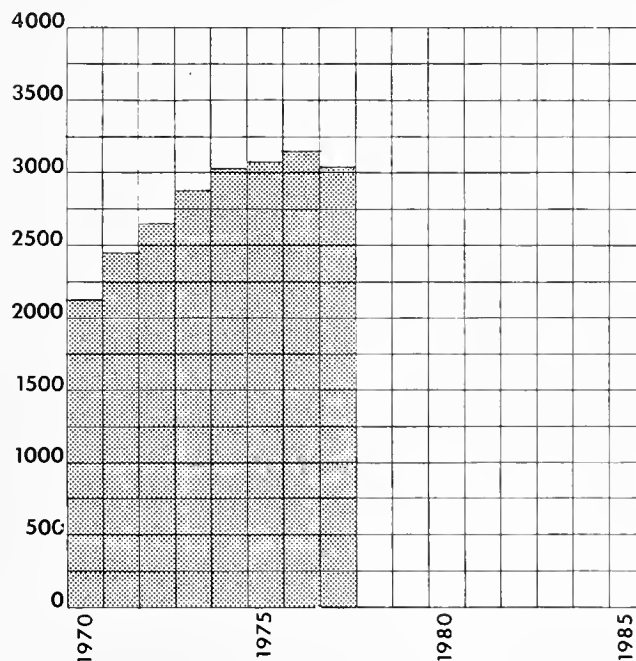
BOWIE STATE COLLEGE



COPPIN STATE COLLEGE



FROSTBURG STATE COLLEGE



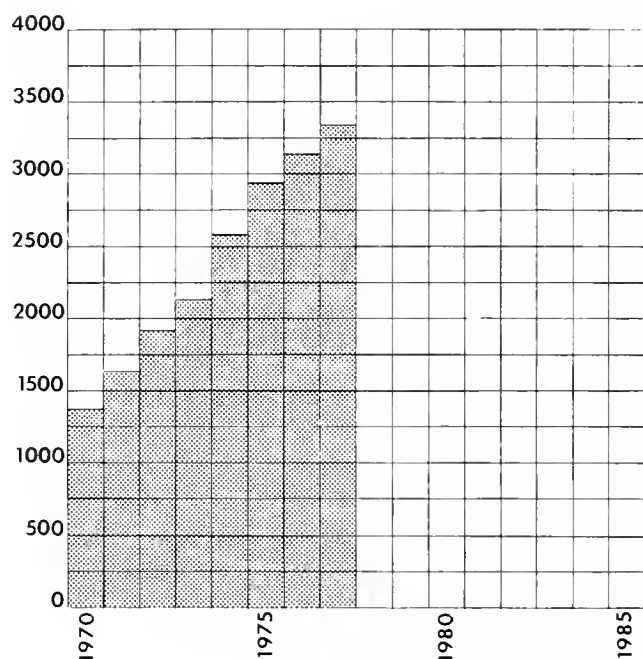
¹ REPRESENTS FULL-TIME EQUIVALENT STUDENTS
(All Full-time Students Plus $\frac{1}{3}$ of Part-time Students)

MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

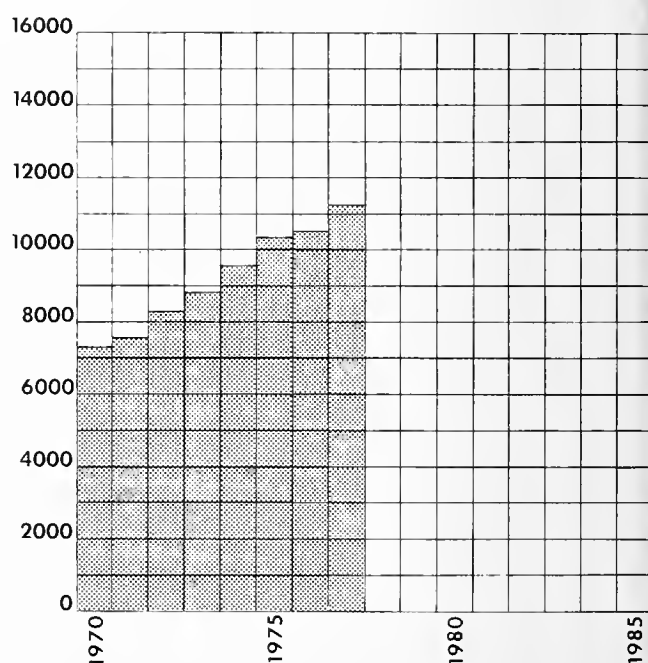
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹

STATE COLLEGES

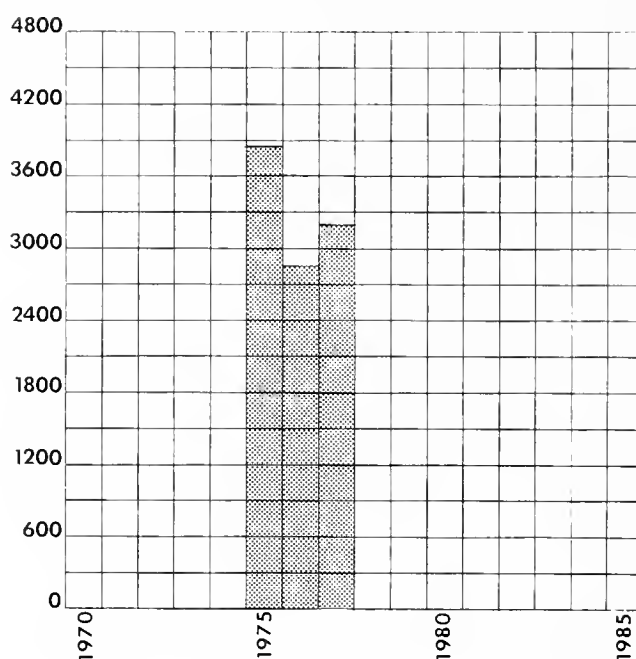
SALISBURY STATE COLLEGE



TOWSON STATE UNIVERSITY



UNIVERSITY OF BALTIMORE

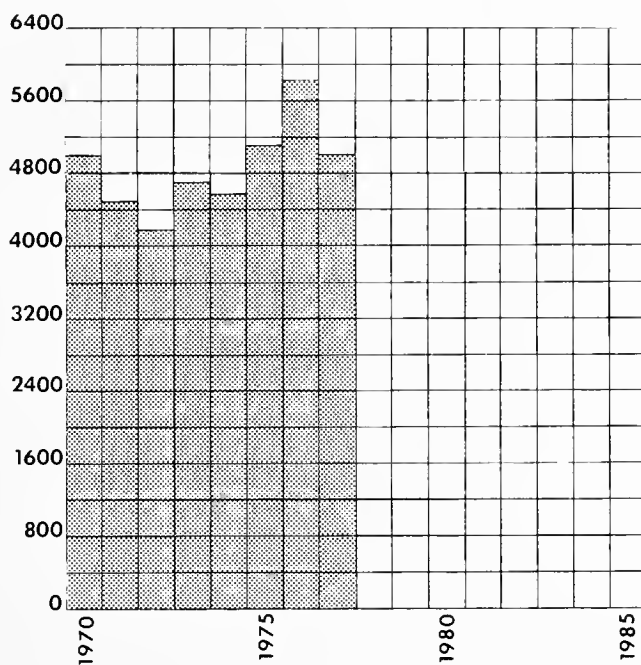


¹ REPRESENTS FULL-TIME EQUIVALENT STUDENTS
(All Full-time Students Plus $\frac{1}{3}$ of Part-time Students)

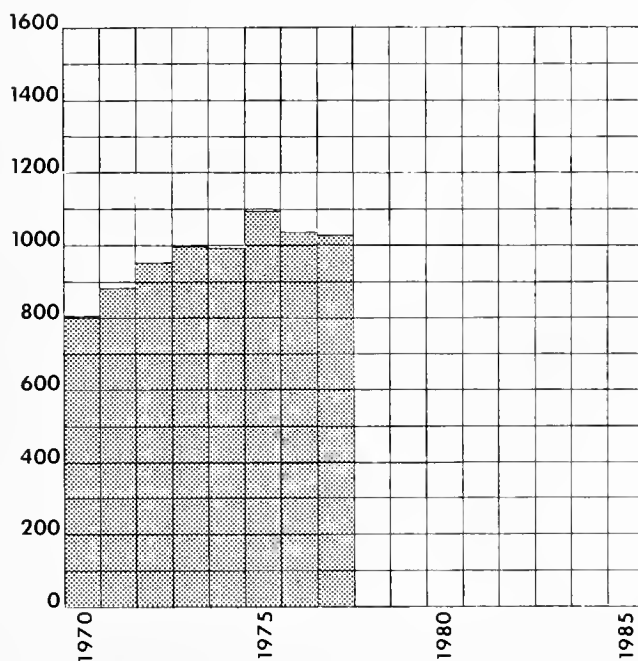
MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹

MORGAN STATE UNIVERSITY



ST. MARY'S COLLEGE OF MARYLAND

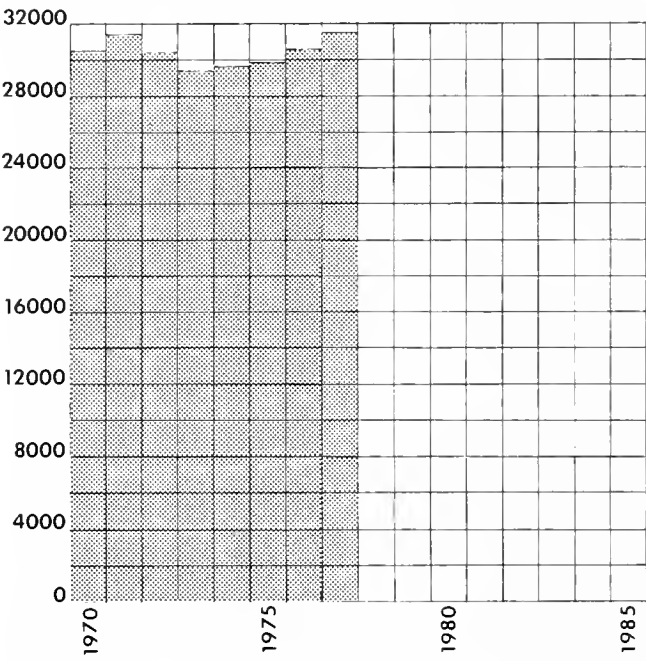


MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

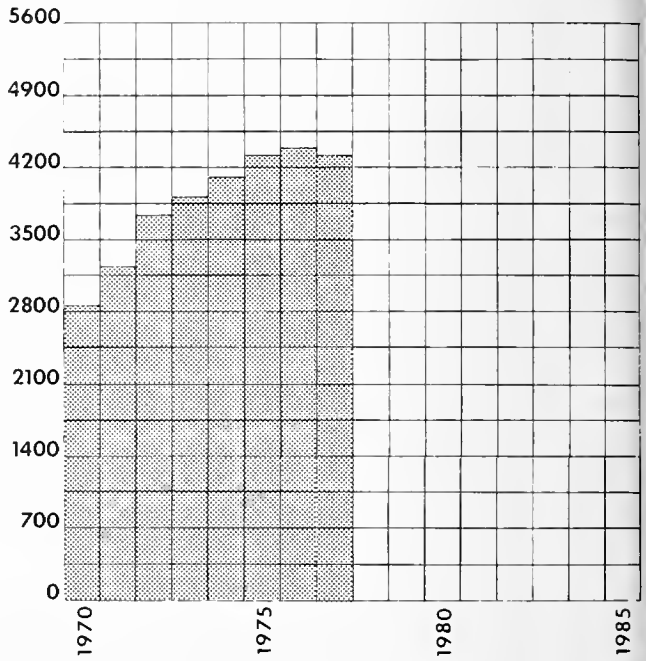
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹

UNIVERSITY OF MARYLAND

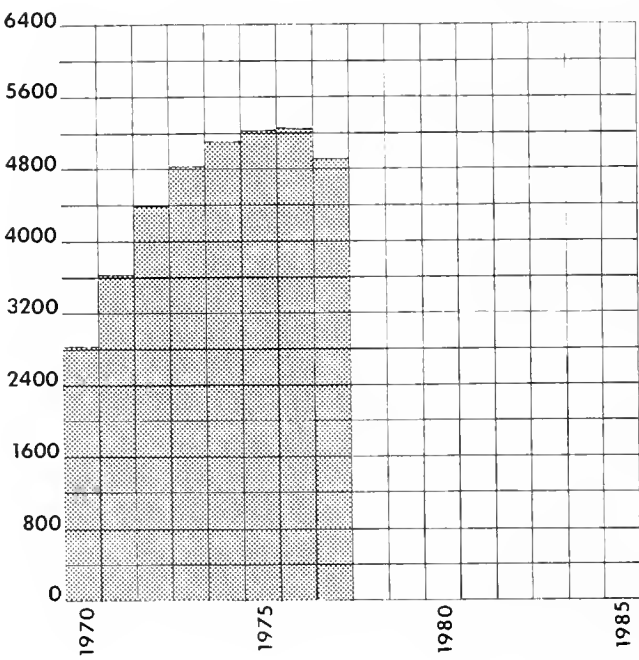
UNIVERSITY OF MARYLAND - COLLEGE PARK



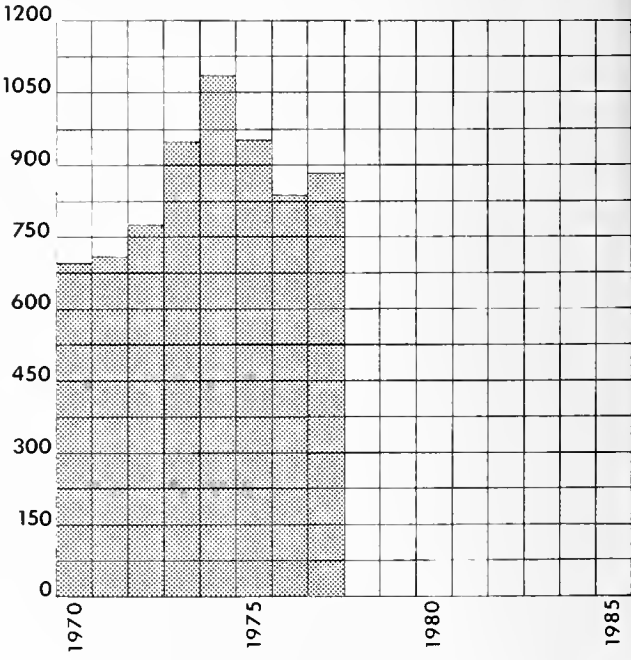
UNIVERSITY OF MARYLAND - BALTO. CITY



UNIVERSITY OF MARYLAND - BALTO. CO.



UNIVERSITY OF MARYLAND - EASTERN SHORE



¹ REPRESENTS FULL-TIME EQUIVALENT STUDENTS
(All Full-time Students Plus $\frac{1}{3}$ of Part-time Students)

PART VI

HISTORICAL SUMMARY

of

CAPITAL IMPROVEMENTS

Authorized by

GENERAL ASSEMBLY

1963 through 1977

PART VI HISTORICAL SUMMARY

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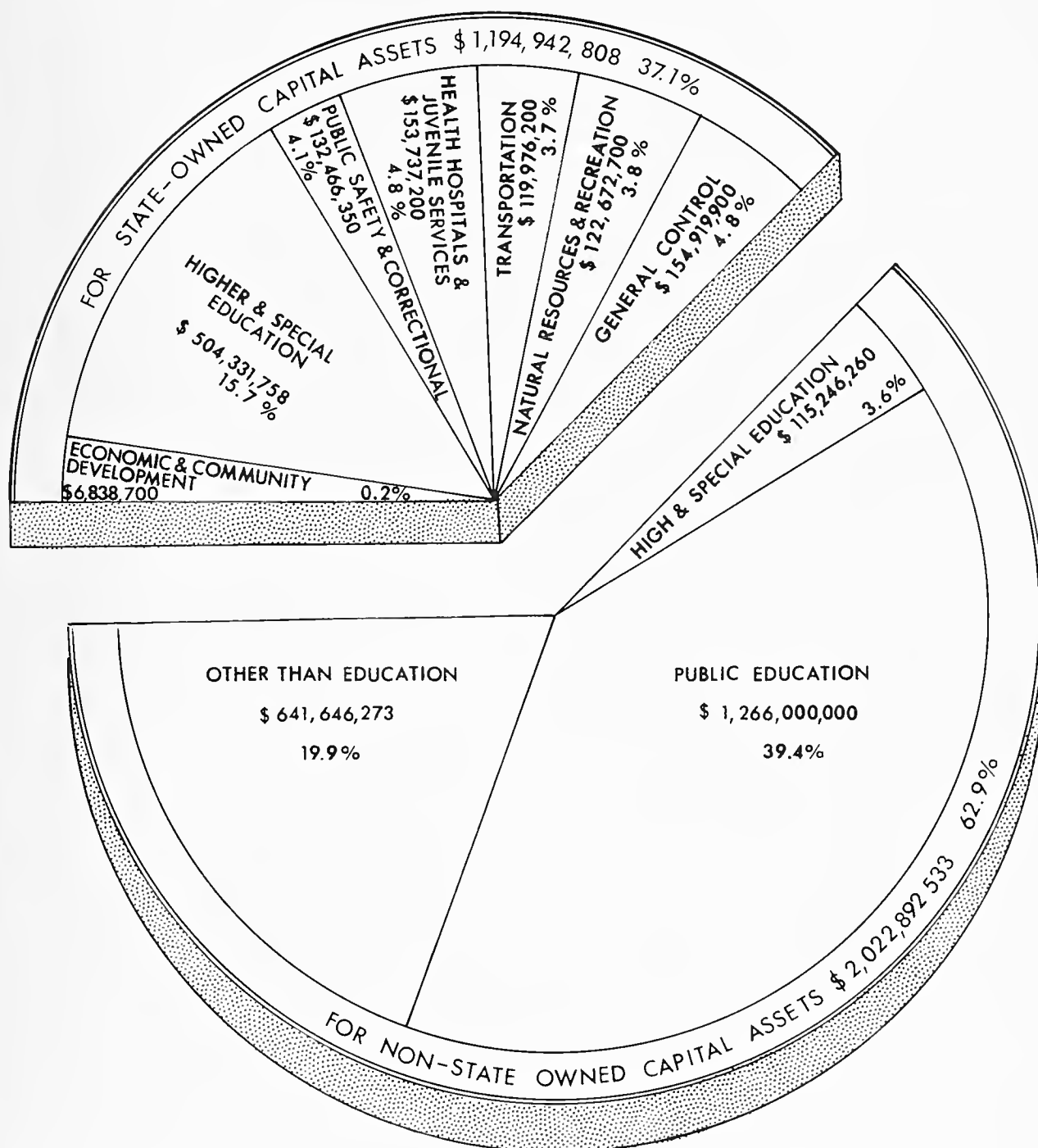
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CAPITAL IMPROVEMENT FUNDS AUTHORIZED BY THE GENERAL ASSEMBLY
BY MAJOR FUNCTION¹, FIFTEEN-YEAR PERIOD, 1963-1977



GRAND TOTAL \$3,217,835,341

¹ Exclusive of Highway and Transportation facilities by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS
AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1963-1977 ¹
For State-owned Capital Assets

GENERAL CONTROL

Office on Aging	\$25,00	
Board of Public Works	133,621,200	
Military Department	7,145,700	
Greater Baltimore Consolidated Wholesale Food Market	9,000,000	
Maryland Veterans Commission	3,000,000	
Department of State Planning	250,000	
Department of General Services	1,878,000	\$154,919,900

TRANSPORTATION

State Port Administration	50,000,000	
State Motor Vehicle Administration	421,200	
State Aviation Administration	46,055,000	
Mass Transit Administration	20,000,000	
State Highway Administration	3,500,000	119,976,200

NATURAL RESOURCES AND RECREATION

Capital Programs Administration	44,922,500	
Park Service Administration	62,984,900	
Fisheries Administration	3,373,300	
Wildlife Administration	200,000	
Maryland Environmental Service	10,000,000	
Ocean City Beach Shore Erosion Control	625,000	
Department of Agriculture	567,000	122,672,700

HEALTH, HOSPITALS AND JUVENILE SERVICES

Office of the Secretary	1,280,400	
Laboratories Administration	748,300	
Aged and Chronically Ill Services Administration	8,678,200	
Mental Health Administration	81,678,800	
Mental Retardation Administration	38,872,200	
Juvenile Services Administration	22,479,300	153,737,200

PUBLIC SAFETY AND CORRECTIONAL SERVICES

Division of Correction	118,577,950	
Patuxent Institution	3,602,900	
Maryland State Police	10,285,500	132,466,350

HIGHER AND SPECIAL EDUCATION

State Department of Education	5,233,500	
University of Maryland	256,039,800	
Morgan State University	25,005,600	
State Colleges	190,071,058	
St. Mary's College of Maryland	11,407,700	
Maryland School for the Deaf	12,205,000	
Maryland Public Broadcasting Commission	4,369,100	504,331,758

ECONOMIC AND COMMUNITY DEVELOPMENT

Commission on Afro-American History and Culture	185,000	
Ocean City Convention Hall	3,950,000	
St. Mary's City Commission	357,000	
Maryland Historical Trust	2,346,700	6,838,700

Total for State-Owned Capital Assets		\$1,194,942,808
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¹ Exclusive of facilities financed by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS
AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1963-1977

For Non-State-owned Capital Assets
(Loans for which State bears amortization cost)

EDUCATION

HIGHER AND SPECIAL EDUCATION

Public Junior and Community Colleges	\$101,350,000	
Colleges and Universities	9,473,360	
Education of the Handicapped	4,422,900	\$115,246,260

PUBLIC EDUCATION

Area Vocational School Construction	30,000,000	
Public School Construction	1,236,000,000	1,266,000,000

OTHER THAN EDUCATION

GENERAL CONTROL

Board of Public Works		225,000
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ENVIRONMENT AND RECREATION

Shore Erosion Control	4,774,300	
Water and Sewer	368,295,000	
Mine Reclamation	5,000,000	
Resources Recovery	5,000,000	
Outdoor Recreation Land Loan	45,000,000	
Recreation	5,247,000	
Dredging Spoil	13,460,000	446,776,300

HEALTH

Nursing Homes and Domiciliary Care	9,000,000	
Mental Health and Mental Retardation	7,249,973	
Hospitals and Medical Centers	2,050,000	
Medical Examiner's Office	400,000	
Red Cross Building	250,000	18,949,973

CORRECTIONS

Jail Improvements		18,351,000
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ECONOMIC AND COMMUNITY DEVELOPMENT

Housing	90,000,000	
Development	18,250,000	
Baltimore City Convention Center	35,000,000	143,250,000

HISTORIC PRESERVATION

3,499,000

ARTS AND SCIENCES

Maryland Academy of Sciences	6,000,000	
Art Galleries, Museums, Libraries	4,070,000	10,070,000

HUMAN RESOURCES

525,000

Total for Non-State-owned Capital Assets		<u>\$2,022,892,533</u>
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FUNDS AUTHORIZED FOR CAPITAL IMPROVEMENTS
(BILLS ENACTED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1963-1977)

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1963	Chapter 903, Acts of 1963	\$26,089,000	\$ 150,000
Area Redevelopment Loan of 1963	Chapter 539, Acts of 1963		250,000
General Public School Construction Loan of 1963	Chapter 542, Acts of 1963		(50,000,000) ¹
General Sanitary Facilities Construction Loan of 1963	Chapter 719, Acts of 1963		(150,000) ^{1,2}
Saint John's College Loan of 1963	Chapter 698, Acts of 1963		75,000
Sub Total .....	.....	\$26,089,000	\$ 475,000
General Construction Loan of 1964	Chapter 159, Acts of 1964	\$27,578,000	\$ 15,000
General Fund Appropriation	Chapter 68, Acts of 1964	457,400	
General Public Junior or Community College Construction Loan of 1964	Chapter 27, Acts of 1964		15,000,000
Airport Development Program and Construction Loan of 1964	Chapter 117, Acts of 1964		(500,000) ¹
Hospital Construction Loan of 1964	Chapter 138, Acts of 1964		(50,000,000) ¹
	as amended by Chapter 714, Acts of 1966		
Sub Total .....	.....	\$28,035,400	\$15,015,000
General Construction Loan of 1965	Chapter 743, Acts of 1965	\$30,960,000	\$ 165,000
General Fund Appropriation	Chapter 298, Acts of 1965	572,700	
Sanitary Facilities Sewerage Loan of 1965	Chapter 651, Acts of 1965		7,500,000
Allegheny County Jail Loan of 1965	Chapter 621, Acts of 1965		200,000 ¹
Maryland Academy of Sciences Loan of 1965	Chapter 708, Acts of 1965		2,000,000
General Public Regional Community College Construction Loan of 1965	Chapter 709, Acts of 1965		5,000,000
St. John's College Loan of 1965	Chapter 629, Acts of 1965		75,000
Area Vocational School Construction Loan of 1965	Chapter 740, Acts of 1965		10,000,000
General Public School Construction Loan of 1965	Chapter 635, Acts of 1965		50,000,000
Friendship International Airport Loan of 1965	Chapter 772, Acts of 1965	1,500,000	
Sub Total .....	.....	\$33,032,700	\$74,940,000
General Construction Loan of 1966	Chapter 504, Acts of 1966	\$39,465,800	\$ 20,900
General Fund Appropriation	Chapter 138, Acts of 1966	1,158,000	
Legislative and Judicial Facilities Loan of 1966	Chapter 497, Acts of 1966	1,800,000	
Anne Arundel County Jail Loan of 1966	Chapter 415, Acts of 1966		525,000
Carroll County Jail Loan of 1966	Chapter 186, Acts of 1966		130,000
Goucher College Loan of 1966	Chapter 228, Acts of 1966		510,000
Sanitary Facilities Sewerage Loan of 1966	Chapter 561, Acts of 1966		8,795,000
Walters Art Gallery Loan of 1966	Chapter 231, Acts of 1966		1,000,000
Washington College Loan of 1966	Chapter 230, Acts of 1966		545,000
Sub Total .....	.....	\$42,423,800	\$11,525,900

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
Maryland Port Authority Loan of 1967.	Chapter 710, Acts of 1967	\$50,000,000	
The Greater Baltimore Consolidated Wholesale Food Market Loan.	Chapter 145, Acts of 1967	4,000,000	\$491,900
General Construction Loan of 1967.	Chapter 759, Acts of 1967	48,345,700	163,873
General Fund Appropriation.	Chapter 199, Acts of 1967	9,759,027	10,000,000
Area Vocational School Construction Loan of 1967.	Chapter 654, Acts of 1967		(50,000,000) ¹⁾
General Public School Construction Loan of 1967.	Chapter 655, Acts of 1967	3,000,000 ⁴	
Ocean City Covenant Hall Loan of 1964.	Chapter 646, Acts of 1967		10,000,000
General Public Junior and Community College Construction Loan of 1967.	Chapter 656, Acts of 1967		51,000
Allegany County Jail Loan of 1967.	Chapter 457, Acts of 1967		140,000
Baltimore City Jail Loan of 1967.	Chapter 146, Acts of 1967		
Friendship International Airport Loan of 1967.	Chapter 679, Acts of 1967	1,555,000	
Sanitary Facilities Sewerage Loan of 1967.	Chapter 699, Acts of 1967		50,000,000
Baltimore City Medical Examiner's Office Loan of 1967.	Chapter 147, Acts of 1967		400,000
Sub Total.		\$116,659,727	\$71,246,773
General Construction Loan of 1968.	Chapter 435, Acts of 1968 ³		\$ 446,500
State Roads Commission Future Rights of Way Revolving Fund Loan.	Chapter 448, Acts of 1968	\$57,007,100	
Outdoor Recreation Land Loan of 1968.	Chapter 492, Acts of 1968	(25,000,000) ⁵⁾	1,000,000
Baltimore City Detention Center for Women Loan of 1968.	Chapter 436, Acts of 1968		1,800,000
Water Quality Loan of 1968.	Chapter 445, Acts of 1968		129,000,000
General Funds.	Chapter 418, Acts of 1968	153,800	
Rose Hill Manor Loan of 1968.	Chapter 536, Acts of 1968		125,000
Piney Run Reservoir Loan of 1968.	Chapter 557, Acts of 1968		135,000
Oregon Ridge-Ivy Hill Loan of 1968.	Chapter 585, Acts of 1968		250,000
General Public Junior or Community College Construction Loan of 1968.	Chapter 588, Acts of 1968		10,000,000
Nursing Home Loan of 1968.	Chapter 443, Acts of 1968		3,500,000
Airport Development Program and Construction Loan of 1968.	Chapter 714, Acts of 1968	1,000,000	
Sub Total.		\$58,160,300	\$146,256,500
General Construction Loan of 1969.	Chapter 409, Acts of 1969	\$72,432,100	\$ 1,061,100
Outdoor Recreation Land Loan of 1969.	Chapter 403, Acts of 1969	44,000,000 ⁶	44,000,000 ⁷
General Public Junior or Community College Construction Loan of 1969.	Chapter 500, Acts of 1969		10,000,000
General Public Regional Community College Construction Loan of 1969.	Chapter 440, Acts of 1969		3,000,000
Mt. Royal Acquisition Loan of 1969.	Chapter 443, Acts of 1969		100,000
Maryland School for the Blind Loan of 1969.	Chapter 197, Acts of 1969		2,570,000
Shore Erosion Control Loan of 1969.	Chapter 444, Acts of 1969		365,000
Area Vocational School Construction Loan of 1969.	Chapter 607, Acts of 1969		10,000,000
Harford County Jail Loan of 1969.	Chapter 759, Acts of 1971 repealed Chapter 457 Acts of 1969		800,000
State Industrial Development Fund Loan of 1969.	Chapter 420, Acts of 1969		2,000,000
Dredging Spoil Loan of 1969.	Chapter 468, Acts of 1969		13,000,000
Maryland Insurance Development Fund Loan of 1969.	Chapter 436, Acts of 1969		(5,250,000) ⁸⁾
Sub Total.		\$116,432,100	\$86,896,100

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1970	Chapter 101, Acts of 1970	\$58,908,800	\$ 55,000
General Fund Appropriation.	Chapter 100, Acts of 1970	7,656,700	1,760,000
University of Baltimore Loan of 1970	Chapter 442, Acts of 1970	1,250,000	
State Industrial Development Fund Loan of 1970	Chapter 504, Acts of 1970		4,000,000
Mine Reclamation and Water Quality Restoration Loan	Chapter 247, Acts of 1970		5,000,000
General Public Junior or Community College Construction Loan of 1970	Chapter 715, Acts of 1970		5,000,000
Urban Mass Transit Loan of 1970	Chapter 102, Acts of 1970	20,000,000	
		(5,000,000) ⁸	(50,000,000) ⁹
General Public School Construction Loan of 1970	Chapter 533, Acts of 1970	\$87,815,500	\$15,815,000
Sub Total		\$96,378,200	\$ 8,325,000
General Construction Loan of 1971	Chapter 425, Acts of 1971		(1,500,000) ¹
Provident Hospital Loan of 1971	Chapter 32, Acts of 1971		15,000,000
General Public Junior or Community College Construction Loan of 1971	Chapter 350, Acts of 1971		150,000,000
State Public School Construction and Capital Improvement Loan of 1971	Chapter 625, Acts of 1971		7,000,000
Maryland Housing Fund Loan	Chapter 671, Acts of 1971		
Sub Total		\$96,378,200	\$180,325,000
General Construction Loan of 1972	Chapter 179, Acts of 1972	\$93,332,500	\$ 2,098,000
General Public Junior or Community College Construction Loan of 1972	Chapter 344, Acts of 1972		10,000,000
Home Financing Loan	Chapter 634, Acts of 1972		10,000,000
State Public School Construction and Capital Improvement Loan of 1972	Chapter 74, Acts of 1972		300,000,000
Baltimore City Detention Center for Women Loan of 1972	Chapter 710, Acts of 1972		155,000
Solid Waste Reclamation Loan	Chapter 643, Acts of 1972	10,000,000	
Anne Arundel County Water Loan of 1972	Chapter 624, Acts of 1972		3,000,000
Maryland Regional Cancer Center Loan of 1972	Chapter 92, Acts of 1972		2,000,000
Friendship International Airport Loan of 1972	Chapter 180, Acts of 1972	36,000,000	
Maryland Industrial Land Act	Chapter 360, Acts of 1972		6,000,000
Nursing Home Loan of 1972	Chapter 119, Acts of 1972		1,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1972	Chapter 120, Acts of 1972		1,000,000
Sub Total		\$139,332,500	\$335,253,000
General Construction Loan of 1973	Chapter 195, Acts of 1973	\$107,207,000	\$ 1,357,900
State Industrial Development Fund Loan of 1973	Chapter 424, Acts of 1973		6,000,000
John L. Deaton Medical Center Loan of 1973	Chapter 238, Acts of 1973		1,000,000
Water Quality Loan of 1973	Chapter 55, Acts of 1973		70,000,000
State Public School Construction and Capital Improvement Loan of 1973	Chapter 361, Acts of 1973		220,000,000
Supplemental Public School Construction Loan of 1973	Chapter 501, Acts of 1973		25,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1973	Chapter 286, Acts of 1973		1,000,000
Maryland Veterans Cemeteries Loan of 1973	Chapter 504, Acts of 1973	3,000,000	
Sub Total		\$110,207,000	\$324,357,900

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1974.....	Chapter 289, Acts of 1974		\$1,263,800
The Frigate Constellation Restoration Loan of 1974.....	Chapter 323, Acts of 1974	\$90,938,300	250,000
Lyric Theater Renovation Loan of 1974.....	Chapter 351, Acts of 1974		2,500,000
The Hearing and Speech Agency Loan of 1974.....	Chapter 354, Acts of 1974		300,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1974.....	Chapter 648, Acts of 1974		500,000
Maryland Academy of Sciences Loan of 1974.....	Chapter 661, Acts of 1974		2,000,000
Water Quality Loan of 1974.....	Chapter 286, Acts of 1974		50,000,000
School Street and State Circle Loan of 1974.....	Chapter 664, Acts of 1974	500,000	
Provident Hospital Loan of 1974.....	Chapter 395, Acts of 1974		1,000,000
General Public or Community College Construction Loan of 1974.....	Chapter 669, Acts of 1974		8,000,000
Maryland Housing Fund Loan of 1974.....	Chapter 679, Acts of 1974		13,000,000
Prince George's County Detention Center Loan of 1974.....	Chapter 681, Acts of 1974		1,300,000
Baltimore Regional Red Cross Loan of 1974.....	Chapter 682, Acts of 1974		250,000
Municipal Government Loan of 1974.....	Chapter 726, Acts of 1974		(2,000,000) ¹⁾
Home Financing Loan of 1974.....	Chapter 754, Acts of 1974		20,000,000
Montgomery County Detention Loan of 1974.....	Chapter 803, Acts of 1974		1,900,000
State Public School Construction and Capital Improvements Loan of 1974.....	Chapter 292, Acts of 1974		212,000,000
Resource Recovery Loan of 1974.....	Chapter 588, Acts of 1974		5,000,000
Baltimore City Zoo—Animal Hospital and Teaching Center Loan of 1974.....	Chapter 830, Acts of 1974		125,000
Sub Total.....		\$91,438,300	\$319,388,800
General Construction Loan of 1975.....	Chapter 886, Acts of 1975	\$110,655,723	\$ 1,178,000
General Public Junior or Community College Construction Loan of 1975.....	Chapter 293, Acts of 1975		10,000,000
Domiciliary Health Care Facilities Loan of 1975.....	Chapter 310, Acts of 1975		1,000,000
Seventeenth Century Sailing Vessel Loan of 1975.....	Chapter 587, Acts of 1975	75,000	
Maryland Rehabilitation Housing Loan of 1975.....	Chapter 258, Acts of 1975		10,000,000
Shore Erosion Control Loan of 1975.....	Chapter 360, Acts of 1975		1,000,000
State Public School Construction and Capital Improvement Loan of 1975.....	Chapter 259, Acts of 1975		160,000,000
Garrett County Savage River Bridge Loan of 1975.....	Chapter 201, Acts of 1975		350,000
Nursing Home Loan of 1975.....	Chapter 656, Acts of 1975		2,500,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1975.....	Chapter 417, Acts of 1975		750,000
Water Quality Loan of 1975.....	Chapter 262, Acts of 1975		50,000,000
Montgomery County Pre-Release Center Loan of 1975.....	Chapter 450, Acts of 1975		1,250,000
Home Financing Loan of 1975.....	Chapter 734, Acts of 1975		10,000,000
Peabody Library Loan of 1975.....	Chapter 759, Acts of 1975		300,000
Memorial Stadium Loan of 1975.....	Chapter 816, Acts of 1975		850,000
Prince George's County Detention Center Loan of 1975.....	Chapter 508, Acts of 1975		3,000,000
Mansion House and Maryland Building Loan of 1975.....	Chapter 893, Acts of 1975		1,047,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
Sub Total .....	.....	\$ 110,730,723	\$ 253,225,000
General Construction Loan of 1976	Chapter 914, Acts of 1976	60,891,000	990,000
Western Maryland College Loan of 1976	Chapter 576, Acts of 1976		500,000
Maryland Institute of Art Loan of 1976	Chapter 600, Acts of 1976		450,000
State Public School Construction and Capital Improvement Loan of 1976	Chapter 236, Acts of 1976		50,000,000
Choptank River Bridge Loan of 1976	Chapter 918, Acts of 1976	3,500,000	
Maryland Housing Fund Loan of 1976	Chapter 697, Acts of 1976		10,000,000
Home Financing Loan of 1976	Chapter 698, Acts of 1976		10,000,000
Shore Erosion Control Loan of 1976	Chapter 720, Acts of 1976		1,000,000
Baltimore City Convention Center Loan of 1976	Chapter 906, Acts of 1976		35,000,000
Loyola College Science Center Loan of 1976	Chapter 834, Acts of 1976		1,850,000
Sub Total .....	.....	\$64,391,000	\$109,790,000
Bird River and North East Creek Dredging Loan of 1976	Chapter 5, Acts of 1977		460,000
General Fund Appropriation	Chapter 154, Acts of 1977	5,719,100	120,000
General Construction Loan of 1977	Chapter 671, Acts of 1977	85,810,100	1,620,000
State Public School Construction and Capital Improvement Loan of 1977	Chapter 677, Acts of 1977		69,000,000
Community Mental Health Center Components, Addiction, and Mental Retardation Facilities Loan of 1977	Chapter 702, Acts of 1977		1,000,000
Nursing Home Loan of 1977	Chapter 703, Acts of 1977		1,000,000
Shore Erosion Control Loan of 1977	Chapter 803, Acts of 1977		850,000
Baltimore County Jail Loan of 1977	Chapter 684, Acts of 1977		4,000,000
Baltimore City Jail Loan of 1977	Chapter 715, Acts of 1977		800,000
Calvert County Jail Loan of 1977	Chapter 725, Acts of 1977		750,000
Caroline County Jail Loan of 1977	Chapter 815, Acts of 1977		250,000
Charles County Jail Loan of 1977	Chapter 912, Acts of 1977		1,300,000
Hood College Loan of 1977	Chapter 697, Acts of 1977		450,000
College of Notre Dame of Maryland Loan of 1977	Chapter 826, Acts of 1977		342,860
St. Johns College Loan of 1977	Chapter 734, Acts of 1977		1,750,000
Johns Hopkins University Biology Laboratory Loan of 1977	Chapter 729, Acts of 1977		1,500,000
General German Children's Home Loan of 1977	Chapter 821, Acts of 1977		525,000
Sub Total .....	.....	91,529,200	85,717,860
TOTAL .....	.....	\$1,212,655,450	\$2,030,227,833
Appropriations which have reverted or lapsed 1963 to 1976 .....	.....	(-) 17,712,642	(-) 7,335,300
Grand Total of State-Owned and Non-State-Owned Authorizations .....	.....	\$1,194,942,808	\$2,022,892,533

¹ State does not bear amortization costs. Not added.

² Amended in the 1969 Legislative Session to reduce Bond Authorization from \$5,000,000 to \$150,000.

³ Amended in the 1966 Legislative Session to increase the amount from \$100,000 to \$200,000.

⁴ Amended in the 1967 Legislative Session to increase the amount from \$1,250,000 to \$3,000,000.

⁵ Time extended on availability of funds to June 1, 1972 for all projects contained in GCL 1968 (Chapter 512, Acts of 1970).

⁶ Bond Annuity Fund compensated by State Roads Commission. Not added.

⁷ Amended in the 1975 Legislative Session (Chapter 564) for the amount shown.

⁸ Amended in the 1972 Legislative Session (Chapter 17, Section 5) to provide the State shall bear the amortization cost on \$20,-

000,000 of the \$25,000,000

**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
FOR STATE-OWNED CAPITAL ASSETS
1963-1977**

NOTE: *Projects printed in italics indicate that appropriations have been reverted or permitted to lapse.*

BOARD OF PUBLIC WORKS

OFFICE ON AGING

G.F. 1977

Study to determine the feasibility of converting unused schools to senior citizen multipurpose centers statewide

STATE GOVERNMENT CENTER—ANNAPOLIS

				\$25,000
G.C.L.	1963	Renovation and re-arrangement of heat control system, including installation of heat control equipment in Treasury Building, Annapolis		60,000
G.C.L.	1964	Construction of building for Income Tax Division, State Comptroller's Office, Annapolis, including site improvements (equipment to be requested later), to be constructed on State-owned land in the vicinity of the present State Office Building in Annapolis, Maryland.....	\$ 2,500,000	
		Preparation of preliminary plans and specifications for legislative office space—Annapolis, Maryland	5,000	2,505,000
G.C.L.	1965	Acquisition of the Baltimore Gas and Electric Company property, located east of the State parking lot, Annapolis (approximately 1 acre) and construction of parking area (150 cars):		
		Acquisition of land	110,000	
		Construction and Landscaping of parking area.....	50,000	
		Acquisition of property and preparation of detailed plans and specifications for a Legislative Office Building.....	500,000 ¹	660,000
L.J.F.L.	1966	For the purpose of acquiring certain properties and the improvements thereon located in or near the City of Annapolis, and for the razing of any improvements thereon.....		1,800,000
G.C.L.	1967	To supplement the appropriation "Construction of building for Income Tax Division, State Comptroller's Office, Annapolis..." as shown on page 399 of the Acts of 1964; Section 8 of Chapter 157 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	209,500	
		For the acquisition of land located in or near the City of Annapolis, preparation of plans, and renovations of Treasury Building, Annapolis, for legislative office space.....	500,000 ²	709,500
G.F.	1967	Improvements to State House and Treasury Building Grounds, Annapolis		21,000
G.C.L.	1968	Construction of a new Court of Appeals Building, Annapolis...	3,000,000	
		Planning and preparation of detailed plans and specifications for a Natural Resources Building, Annapolis	140,000	
		Continued planning for a House of Delegates Office Building, Annapolis	90,000	
		Planning and preparation of preliminary plans and specifications for a parking structure, Annapolis.....	10,000	
		Installation of air conditioning for State House, Annapolis	425,000	3,665,000
G.C.L.	1969	Acquisition of land required for planned State Office Building Complex, Annapolis	1,250,000	
		Construction of a Natural Resources Building and a Heating Plant—Annapolis	5,500,000	
		To supplement the appropriation for "Construction of a new Court of Appeals Building, Annapolis" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	1,000,000	

¹ Time extended on availability of funds to June 1, 1969 (Chapter 570, Acts of 1967).

² G.C.L. 1967 amended in 1968 Legislative Session to permit additional use of these funds for equipping Treasury Building and for air conditioning legislative facilities in State House (Chapter 612, Acts of 1968).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER--ANNAPOLIS—(Continued)

Planning and preparation of detailed plans and specifications to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex plus renovations and improvements to the State House \$ 190,000

Site preparations and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue 500,000 **\$8,440,000**

G.C.L. 1970 Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex, including planning for future phases 250,000

Construction of new Boiler Plant to serve the State Circle Complex, including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds 2,250,000

Acquisition of public housing (51 units) on St. John's Street . . . 900,000

Built-in laboratory equipment for new Department of Natural Resources Building. 200,000

To supplement (1) the appropriation "Construction of a new Court of Appeals Building-Annapolis" as shown on page 626 of the Acts of 1968; (2) the appropriation "Planning and preparation of detailed plans and specifications for a Natural Resources Building-Annapolis" as shown on page 626 of the Acts of 1968; (3) the appropriation "Construction of a Natural Resources Building and heating plant—Annapolis" as shown on page 992 of the Acts of 1969; (4) the appropriation for "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (5) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose and that the aggregate of the funds herein and heretofore appropriated may be combined to complete these projects. 800,000 **4,400,000**

G.F. 1970 Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings . . . 100,000

Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building . . . 250,000

Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building 50,000

Demolition of structures to clear property for new construction 250,000

Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records. 15,000¹

Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds. 15,000

Detailed plans for final alterations to the Senate Office Building (former Treasury Building). 9,000 **689,000**

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).

BOARD OF PUBLIC WORKS—(Continued)

STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

G.C.L.	1971	To supplement (I) the appropriation "Construction of a new Court of Appeals Building—Annapolis" as shown on page 626 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (II) the appropriation "Construction of a Natural Resources Building and a Heating Plant—Annapolis" as shown on page 992 of the Acts of 1969; (III) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (IV) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; (V) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 330 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 500,000	
		To supplement the appropriation "Construction of a new Boiler Plant to serve the State Circle Complex, etc." as shown on page 328 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	1,052,000	
		Acquisition of Jeffrey Office Building, located on Francis Street, Annapolis	875,000	
		<i>Acquisition of properties in area of State Circle, Annapolis . .</i>	<i>400,000</i>	
		Construction of a House of Delegates Office Building to include a tunnel connecting the State House, Legislative Services Building, House of Delegates Office Building, and Senate Office Building, and improvements to Bladen Street, College Avenue, and Plaza between Legislative Services and Government House and College Avenue and State Circle (including Lawyer Street)	6,053,000 ¹	
		Completion of renovation of Treasury Building, Annapolis for a Senate Office Building	211,000	
		Construction of tunnels connecting State House, Governmental Services Building, House of Delegates Building and Senate Office Building; improvements to Bladen Street, College Avenue and St. John's Street	900,000	
		Correction of fire hazards and improvements to State House and other existing State facilities in Annapolis	250,000	
		Continuation of preparation of detailed plans and specifications for a Governmental Services Building.	150,000	
		Planning and preparation of detailed plans and specifications for a garden along Bladen Street between College Avenue and State Circle.	20,000	
		Funds for continued planning, parking, and other necessary facilities	50,000	\$10,061,000

¹ Amended as shown and time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

G.C.L.	1972	Installation, final phase, of security system for State House Complex, including Government House and additional security for Income Tax Building Computer Center.....	\$650,000	
		Measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the State House Complex	500,000	
		Equipment for new Court of Appeals Building:		
		State Library	106,900	
		Judicial Facilities Furnishings.....	103,700	
		Construction of Legislative Services Building	5,365,000	
		Completion of alterations to the Senate Office Building (former Treasury Building).....	100,000	
		To supplement the appropriation "Construction of a House of Delegates Office Building" as shown on page 905 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,450,000 ¹	
		Extension of utilities to new Legislative Services Building and House of Delegates Office Building	152,000	
		Design and preparation of detailed plans and specifications for an underground parking garage in old armory area on Bladen Street (200 cars).....	55,000	
		Landscaping and screening of Rowe Boulevard between College Creek and new State Police Barracks	50,000	
		<i>Erection of two surplus Greenhouses and construction of a headhouse addition</i>	<i>27,000</i>	
		Construction of additional unit to building known as the Natural Resources Complex for state-wide District Court, District Court for Anne Arundel County in Annapolis, Public Defender for Anne Arundel County, and other State agencies ...	1,850,000	
		Purchase and installation of mechanical equipment for heating and cooling required for additional units to Natural Resources area complex.....	375,000	
		<i>To supplement the appropriation "acquisition of properties in area of State Circle, Annapolis" as shown on Page 905 of The Acts of 1971; Section 8 of Chapter 425 of The Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose....</i>	<i>500,000</i>	
		Partitioning of new office space for the following: Comptroller and Treasurer, including their staffs; Department of Fiscal Services and Audit; and Board of Trustees, State Colleges.....	250,000	
		Acquisition of small strip of land along northbound lane of Rowe Boulevard between Melvin Avenue and Weems Creek	15,000	
		Installation of fixed interior partitioning and finish in new Natural Resources Complex for reorganized Department of Natural Resources	260,000	
		Installation of movable acoustical dividers, blinds and other screen-type furnishings to separate halls and offices in lieu of fixed partitions in new Natural Resources Complex	224,300	\$11,506,900
G.C.L.	1973	For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations		

¹ Time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

in the Annapolis area; to consider whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility \$ 72,000

For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas, Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility 45,000

Install electrical and mechanical improvements in the Senate Office Building 325,000

Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis. 150,000

State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Streets, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility. 1,000,000 **\$1,592,000**

G.C.L. 1974 Design and preparation of detailed plans and specifications for a State Office Building for the Executive Offices, the Department of State Planning, and the Department of Budget and Fiscal Planning, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on pages 281 and 282 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning 143,000

Study and preparation of preliminary plans and specifications for the expansion of the Legislative and Administrative Data Processing Center, Office of the Comptroller. 20,000 **163,000**

G.C.L. 1975 Construction of the Executive-Archival Building between St. John's, Bladen and Calvert Streets; structure; provided that no

BOARD OF PUBLIC WORKS—(Continued)

STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the Master Plan for the State Complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive

\$4,600,000¹

G.C.L. 1976

Preparation of detailed plans to install additional heating and cooling equipment in the existing Central Services Building

85,000

To accomplish the following projects in the Annapolis Government Office Center.

To supplement the appropriation "Acquisition of land and parking garage" as shown on pages 3617 and 3618 of the Acts of 1975 and as amended by this Act providing for the construction of the Executive-Archival Building; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; Provided that no funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the Master Plan for the state Complex in Annapolis and the site Plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

3,945,000¹

Utilities for Executive-Archival Building; Provided that no funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the master plan for the state complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

255,000¹

Site improvements for Executive-Archival Building; Provided that no funds shall be expended from this appropriation until: the Development Plan for State Facilities, dated January 1977, which updates the master plan for the state complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

300,000¹

Installation of additional Heating and cooling equipment (boiler, chiller, electrical power and switchgear, etc.) in existing Central Services Building

1,835,000¹

Renovate the State House roofs and appurtenances (gutters, flashing, balustrades, sky-lights, etc.) thereon from the roof line up to and including the dome

465,000¹

6,885,000

1977

Measures to correct emergency deficiencies in electrical systems for existing State Buildings

105,000

Total

\$64,420,000

¹ As amended by Chapter 671 Acts of 1977.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE

G.C.L.	1963	Renovation of old Department of Motor Vehicles Building		\$ 18,000
G.C.L.	1964	Modification of air conditioning system and appurtenances, State Office and State Roads Buildings.	\$ 80,000	
		Replacing boilers and appurtenances, State Office Building, 2100 Guilford Avenue, Baltimore	46,000	126,000
G.C.L.	1965	<i>For the purchase of Lot 9-C in the Mount Royal Plaza project, Baltimore, for future expansion of the State Office Buildings complex and assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in which the land shall be acquired for such expansion.</i>		<i>675,000</i>
G.F.	1965	Planning and preparation of preliminary plans and specifications for a Department Central Laboratory		25,000¹
G.C.L.	1966	Planning and preparation of detailed plans and specifications for a Self-Parking Facility providing at least 1,050 parking spaces. Where feasible it is the intent of the Legislature that any parking facility should be provided beneath the surface of the ground, and surface and air rights should be reserved for future State Office space needs provided the foregoing meets with urban renewal requirements if in an urban renewal area	83,000	
		Replacement of flagstone walks.	56,000	
		Planning and preparation of detailed plans and specifications for a new State Laboratory	150,000 ¹	\$289,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an additional State Office Building in the Baltimore complex		30,000
G.C.L.	1967	Acquisition of land for a new State Laboratory Building, Baltimore	650,000 ¹	
		Planning and preparation of detailed plans and specifications for a new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966	100,000 ¹	750,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Health for con- struction of new State Laboratory, Baltimore, including aid con- ditioning (equipment to be requested later):		
		Construction	8,474,100 ¹	
		Site improvements and utilities.	275,000	
		Continued planning for an additional State Office Building in the Baltimore Complex	100,000	8,849,100
G.C.L.	1969	Construction of 3-level Parking Facility beneath new State Of- fice Building Quadrangle including a State Department of Health Laboratory Building.	2,000,000	
		Continued planning for a new State Office Building Com- plex—Baltimore	50,000	
		For payment to the City of Baltimore for increase in the re-use value of the land for the Baltimore State Office Building Complex by reason of amendment to the Urban Renewal Plan which in- creased permissible gross floor area from the originally authorized 600,000 sq. ft. to 1,600,000 sq. ft.	60,000	2,110,000
G.C.L.	1970	Relocation of utilities in Preston Street and on property east of the State Office Building	200,000	
		To supplement the appropriation "Contingent upon and sup- plementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore . . ." as shown on page 633 of the Acts of		

¹ Initially appropriated to the State Department of Health.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

\$ 2,350,000^{1, 2} \$2,550,000

G.F. 1970 Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street 165,000
 Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" lot 100,000
 Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building 375,000
 Continuation of master planning for State Office Building Complex 100,000

Engineering study and preparation of detailed plans and specifications for additional heating facilities. 40,000 780,000

G.C.L. 1971 Construction of two State Office Buildings and supplemental funds for the following which together comprise Quadrangle No. 1 east of present State Office Building, Baltimore—(I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . .', etc." as shown on pages 335 and 336 of the Acts of 1970; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. 19,000,000

Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore 2,280,000

State share for first stage of construction of elevated walkway for State Governmental Center, Baltimore. 1,480,700

Planning and preparation of detailed plans and specifications for a second parking garage and office building quadrangle 200,000 22,960,700

G.C.L. 1972 To supplement the appropriation "Expansion of the Central Utility Plant to provide electric heating and air conditioning for

¹ Initially appropriated to the State Department of Health.

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

existing and planned State Governmental Center, Baltimore" as shown on page 907 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose \$1,795,000

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been Amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . ' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. 750,000

Contingent upon approval of an elevated pedestrian walkway system plans and specifications by the Department of State Planning and the Department of General Services, construction of supporting structure for the elevated walkway and elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Buildings and new office building quadrangle I. The appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the State shall apply for the maximum Federal grants and should any Federal funds become available for this project, they shall serve to reduce this appropriation 850,000 **\$2,545,000**

G.C.L. 1973 To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building . . ." as shown on page 908 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 340,000

Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building No. 1 40,000

Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

of General Services, construction of the elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal funds available for the project

\$850,000

Installation of partitions in State Office Building No. 4

350,000

\$1,580,000

G.C.L. 1974

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968, having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract to be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory ...' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; (VI) the appropriation "To supplement the following: (I) etc." as shown on page 498 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. These projects are contingent upon approval of the office space program by the Departments of State Planning and Budget and Fiscal Planning:

Equipment

134,000

Partitioning

629,000

Completion of two floors of the Laboratory for office space ..

500,000

Construction of an addition to and renovation of the food service area of State Building #1 to include equipment

740,000

To supplement the appropriation "Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area ..." as shown on page 283 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this Act, the State shall apply for the maximum federal grants and should any federal funds become available for this project in excess of \$2,500,000, they shall serve to reduce this appropriation

800,000

2,803,000

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

G.C.L.	1975	To supplement the appropriation "Construction of an addition to and renovation of the food service area, . . ." as shown on page 1265 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$530,000	
		Renew existing hot and cold water lines and a limited number of fixtures in the sanitary facilities at 2100 Guilford Avenue (former DMV Building)	50,000	\$580,000
G.C.L.	1976	Construction of the mini park between Howard Street and State Office Building No. 4 (O'Conner Building).....		175,000
G.C.L.	1977	Purchase and installation of a 3,500 ton air-conditioning unit in the existing Central Facilities Plant to supplement existing equipment used for buildings in the State Office Center	970,000	
		Funds provided as the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City) .	200,000	
		Funds provided as a State grant to the St. Frances-Charles A. Hall Upper School for the purpose of rerstoration and renovation of the 1870 Academy Building. No funds included in this appropriation shall be used for religious purposes. (Baltimore City)	150,000	1,320,000
		Total		\$47,690,800
GENERAL				
G.C.L.	1963	Beach erosion control measures at Blakistone Island	100,000	
		Preparation of master development plans for existing and proposed park areas	125,000	225,000
G.C.L.	1965	Second phase of beach erosion control measures at Blakistone Island		100,000
G.C.L.	1968	Acquisition of land and planning and preparation of preliminary plans and specifications for a new State Tobacco Warehouse	55,000	
		State's share for Third Phase of beach erosion control measure at St. Clement's (formerly Blakistone) Island	80,000	135,000
G.C.L.	1969	Construction of a new State Tobacco Warehouse (Funds received from sale of existing State Tobacco Warehouse shall be deposited in the Annuity Bond Fund)	2,000,000	
		To acquire the mineral rights under the State-owned land in Western Maryland	100,000	2,100,000
G.C.L.	1970	To supplement the appropriation for "State share for third phase of beach erosion control measures at St. Clement's (formerly Blakistone) Island" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		150,000
G.F.	1970	Study, planning and preparation of preliminary plans for a State Laundry on the Eastern Shore	5,000	

BOARD OF PUBLIC WORKS—(Continued)

GENERAL—(Continued)

F.	1970	Planning and preparation of detailed plans and specifications for a State Board of Agriculture Building, including air conditioning	\$ 60,000 ¹	\$ 65,000
C.L.	1971	Acquisition of Woodstock College Buildings, developments, and approximately 64 acres of land	2,300,000	
		Renovations to Woodstock College Main and Satellite Buildings and utilities	500,000	
		Reimbursement of revolving preliminary planning fund for plans and specifications for 2 research ward units (18 beds each) addition to the Maryland Psychiatric Research Center	20,000	
		To the University of Maryland Medical School for the renovation of certain academic buildings to permit the school to accept and train medical students	400,000	3,220,000
C.L.	1973	Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County)		1,500,000 ²
C.L.	1974	Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings in Baltimore County, contingent upon approval of plans and specifications by the Department of State Planning and the Department of General Services. One court building will be located in each of the Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas:		
		Site acquisition	300,000 ³	
		Construction	2,040,000 ³	
		Utilities	150,000 ³	
		Site improvements	500,000	2,990,000
G.C.L.	1975	Construction of a multi-service center in Centreville, Queen Anne's County. Review and approval of site plans and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:		
		Site acquisition and detailed planning funds	280,000 ⁴	
		Acquisition of site (approximately 21½ acres), design and preparation of detailed plans and specifications for construction of a District Court Building in Baltimore City. Review and approval of site, program and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:		
		Site acquisition	550,000 ⁵	
		Detailed planning funds	240,000 ⁵	1,070,000
G.C.L.	1976	Construction of a District Court/Multi-Service Building in Elkton (Cecil County)		
		Construction	2,825,000	
		Utilities	25,000	
		Site improvements	250,000	
		To supplement the appropriation "Acquisition of land and/or improvements and design and preparation of detailed plans for five (5) District Court Buildings/Multi-Purpose Centers" as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said		

¹ Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972). Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

³ Time extended on availability of funds to June 1978 (Chapter 774, Acts of 1976).

⁴ As amended by Chapter 671 Acts of 1977. Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

BOARD OF PUBLIC WORKS—(Continued)
GENERAL—(Continued)

work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County)

\$ 255,000

State's share to construct a District Court/Multi-Service Center Building in Frederick, contingent upon Frederick County making available a site adequate in size to accommodate a Level II Multi-Service Center (approximately 3 acres for State activities). (Frederick County)

Land	50,000
Construction	3,220,000
Utilities	65,000
Site Improvements	310,000

To supplement the appropriation "Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings..." as shown on page 1266 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County)

465,000

Acquisition of land and planning and preparation of detailed plans and specifications for a District Court/Multi-Service Center Building in Glen Burnie area contingent upon Anne Arundel County making available a site adequate in size to accommodate a Level III Multi-Service Center (approximately 4.2 acres). (Anne Arundel County)

Land	300,000
Preparation of detailed plans	125,000

State's share to construct a District Court/Multi-Service Center Building in Westminster, contingent upon Carroll County making available a site adequate to accomodate a Level II Multi-Service Center (approximately 2.5 acres) (Carroll County)

Land	20,000
Construction	1,150,000
Utilities	25,000
Site Improvements	110,000

State's share of funds for planning and preparation of detailed plans and specifications for a building for the District Court and other judicial functions in Bel Air. The State funds are contingent upon submission of a program for the project pursuant to Article 88C of the Annotated Code of Maryland and are subject to approval by the Board of Public Works of the selection of an architect and the contract for architectural services based upon the approved program (Harford County)

150,000 **\$ 9,345,000**

G.C.L. 1977

Installation of overhead utility lines underground (Phase I), in Historic District of Annapolis, i.e., State Circle, Church Circle, School Street, Cornhill Street, and Francis Street contingent upon the City of Annapolis applying for Federal and local funds and providing written documentation that it had applied for Federal and local funds. This appropriation represents the only contribution which the State will make to this project in Annapolis as this payment is for an area where there are extensive State buildings

620,000

Total \$21,510,000

GRAND TOTAL **\$133,621,200**

MILITARY DEPARTMENT

G.C.L.	1963	For the construction of storage facilities, roads, curbs, grading and parking areas, at military sites, as approved by the Board of Public Works		\$120,000
G.C.L.	1965	Replacement of Fifth Regiment Armory roofing, Baltimore ...		35,000
G.F.	1965	Construction of parking area and site improvement at Fifth Regiment Armory, Baltimore	\$25,000	
		Construction of parking area, rear of Cumberland Armory	14,000	39,000
G.F.	1966	Construction of addition to Armory and new road, Havre de Grace Military Reservation	47,000	
		Installation of connecting lines to new county water and sewer lines, Ellicott City Armory	10,000	
		Construction of parking area and storm drainage, Parkville Armory, Baltimore Metropolitan Area	15,000	
		Construction of parking area and site improvements, Winchester Street Armory, Baltimore	10,000	
		Installation of drainage lines and pumps, Crisfield Armory ...	15,000	
		Replacement of basement floor with concrete, Fifth Regiment Armory	45,000	142,000
G.F.	1967	Construction of parking and maintenance area, Dundalk-Essex Armory (144 additional federal vehicles)		3,000 ¹
G.C.L.	1968	Replacement of heating plant at the Pikesville Armory	17,200	
		Replacement of elevator in Fifth Regiment Armory	35,000	
		Installation of sewerage line to connect Parkville Armory to the Baltimore County sewerage system	25,000	77,200
G.C.L.	1969	Construction of sidewalks, installation of floodlights, and landscaping at Fifth Regiment Armory, Baltimore	12,000	
		Construction of access road, parking lot and drainage ditch at Parkville Armory (57 parking spaces)	10,000	22,000
G.C.L.	1970	Acquisition of land and site improvements for a new armory-Whiteoak area (approx. 12 acres)	200,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory-Whiteoak, provided that funds received from the sale of the existing Silver Spring and Kensington Armories shall be deposited in the annuity bond fund	200,000	400,000
G.F.	1970	To replace heating plant, Fifth Regiment Armory, Baltimore ..	75,000	
		Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1, Havre de Grace Military Reservation	55,000	
		Construction of a parking and maintenance area at the Dundalk-Essex Armory (144 vehicles)	20,000	150,000
G.C.L.	1971	Renovation of Pikesville Armory	34,700	
		Connect the Armory septic system to the county sewerage system—Greenbelt Armory	40,000	
		Construction of road between east and west parking lots—Greenbelt Armory	10,000	
		Renovation of air conditioning system servicing the administration offices on second floor balcony, Fifth Regiment Armory, Baltimore	90,000	
		To reimburse the Department of Forests and Parks for land purchased at Gunpowder Rifle Range for construction site for new armory, these funds will be provided only in the event that Senate Bill 549 is not enacted into law.	60,000 ²	234,700
G.C.L.	1972	Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an Armory, Gunpowder River State Park Area. In the event		

¹ From the original appropriation of \$55,000, \$52,000 was cancelled.

² GCL 1971 amended in the 1972 Legislative Session to eliminate the contingency that these funds will be provided only in the event that Senate Bill 549 is not enacted into law (Chapter 477, Acts of 1972).

MILITARY DEPARTMENT—(Continued)

G.C.L. 1972

House Bill 1138 is enacted into law the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized.

Construction	\$286,400	
Reimbursement of Revolving Preliminary Planning Fund...	36,000	
Site improvements for White Oaks Armory	90,000	
Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory, Trappe-Easton area (approximately 10 acres). In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized	90,000	
Construction of hard surface off-street parking area at the Pikesville Military Reservation (198 spaces)	60,000	
Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of a helicopter repair hangar. In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into Law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized	500,000	\$1,062,400

G.C.L. 1973

Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County):

Construction	307,000	
Utilities	20,000	
Equipment	20,000	
Reimbursement of Revolving Preliminary Planning Fund...	30,000	
Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City)	108,000	
Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City)	78,400	
Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties)	108,000	671,400

G.C.L. 1974

Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Denton-Centerville Area (Queen Anne, Caroline Counties):

Construction	251,000	
Utilities	60,000	
Site improvements	117,000	
Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City)	64,000	
Site improvements and utilities for the Gunpowder Armory (Baltimore County):		
Site improvements	158,000	
Utilities	20,000	
Site improvements and utilities for Easton Armory (Talbot County):		
Site improvements	114,000	
Utilities	32,000	
Acquisition of land and design and preparation of detailed		

¹ Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

MILITARY DEPARTMENT—(Continued)

		plans and specifications for construction of an Armory-Hagerstown area (Washington County):		
		Land Acquisition.....	\$100,000	
		Detailed planning	38,000	\$954,000
(C.L.	1975	Equipment for Denton Armory (Queen Anne and Caroline Counties)	33,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department for construction of Hagerstown Armory, subject to approval of the preliminary plans by the Department of State Planning and the Department of General Services (Washington County) :		
		Construction	338,000	
		Utilities	53,000	
		Site improvements	149,000	
		Acquisition of land (approximately 10 acres) and planning and preparation of detailed plans and specifications for Frederick Armory (Frederick County) :		
		Acquisition of land	100,000 ¹	
		Detailed planning funds	60,000 ¹	
		Reconstruction of the entrance driveway and parking lot extension at the Greenbelt Armory (Prince George's County) ...	35,000	768,000
(C.L.	1976	Equipment for Hagerstown Armory (Washington County). ...	36,000	
		Acquisition of land and the State's share for preparation of detailed plans and specifications for construction of the Towson/Cockeysville Armory contingent upon approval of site by the Department of General Services and Department of State Planning (Baltimore County)		
		Land	100,000	
		Detailed plans	100,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department, construction of the Frederick Armory (Frederick Co.)		
		Construction	223,000	
		Utilities	76,000	
		Site improvements ...	196,000	
		Acquisition of land (approximately 12 acres) and the State's share for preparation of detailed plans and specifications for construction of the Westminster Armory (Carroll County) contingent upon approval of the site by the Department of General Services and the Department of State Planning	100,000	831,000
(C.L.	1977	Contingent upon and supplementary to federal funds being made available to the Military Department for construction of the General Harry C. Ruhl Armory at Junction of York Road and I-695 (Baltimore County):		
		Construction	730,000	
		Utilities	25,000	
		Site improvements	200,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department for the renovation of the Crisfield Armory (Somerset County):		
		Construction	118,000	
		Site improvements	22,000	1,095,000
G.F.	1977	Planning and preparation of detailed plans and specifications for the construction of the Westminster Armory (Carroll County).....	65,000	
		Replace roofing and flashing over the Drill Hall, Fifth Regiment Armory (Baltimore City).....	139,000	

¹Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

MILITARY DEPARTMENT—(Continued)

Replace wooden drill floor at Fifth Regiment Armory (Baltimore City).....	\$37,000	\$ 541,000
Total.....		\$7,145,700

GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET

G.B.C.			
W.F.M.L. 1967	An Act creating the Greater Baltimore Consolidated Wholesale Food Market Authority as an instrumentality of the State of Maryland; providing authority to establish, construct, erect, acquire, repair, remodel, add to, extend, improve, equip, operate, and maintain a consolidated wholesale food market within the Greater Baltimore Region		4,000,000
G.C.L. 1969	To provide funds for the construction of a Wholesale Fresh Produce Market, consisting of a series of buildings and supporting facilities, and completing preparation of the 398 acre site, including grading, drainage, installation of streets, water and sewer facilities, railroad trackage, etc.; and further, to provide that the Board of Public Works shall be permitted to enter into an agreement with the Greater Baltimore Consolidated Wholesale Food Market Authority whereby the Authority shall repay annually to the Board of Public Works over a period of 30 years, on a fixed and determined schedule, an amount equal to the principal and interest necessary to amortize the monies authorized herein for the Authority; and provided still further, that it shall not be necessary to provide for the redemption of any part of the Authority's debt, as authorized herein, for the first two (2) years from the time of issuance of said bonds. This appropriation shall be subject to an economic feasibility study of each phase of construction for proposed marketing operations, which studies shall have been reviewed by the State Planning Department and the Department of Public Improvements, prior to Board of Public Works approval of the expenditures of these monies.....		5,000,000 ¹
GRAND TOTAL			\$ 9,000,000

MARYLAND VETERANS COMMISSION

M.V.C.L. 1973	To provide for the establishment of veterans' cemeteries in Maryland		3,000,000
GRAND TOTAL			\$ 3,000,000

DEPARTMENT OF STATE PLANNING

G.C.L. 1972	To prepare a program and plan, including a feasibility study for State multi-purpose centers to provide for convenient and efficient service delivery.....		\$ 250,000
GRAND TOTAL			\$ 250,000

DEPARTMENT OF GENERAL SERVICES

G.F. 1966	Planning and preparation of preliminary plans and specifications for institutional Chapels.....		5,000
G.C.L. 1966	Installation of air conditioning and fire detection system, Hall of Records.....		110,000
G.C.L. 1968	Planning and preparation of preliminary plans and specifications for a State Procurement Bureau Warehouse Building		30,000

¹ Appropriated to the Board of Public Works. Time extended on availability of Funds to July 2, 1973 (Chapter 570, Acts of 1971).

DEPARTMENT OF GENERAL SERVICES—(Continued)

G.C.L.	1969	Construction of a State Procurement Bureau Warehouse Building, and an addition thereto to house the Motor Fuel Inspection Program of the Comptroller's Gasoline Tax Division (funds received from sale of existing State Procurement Bureau Warehouse Building shall be deposited in the Annuity Bond Fund).		\$1,378,000 ¹
G.C.L.	1970	To provide for study by the Department of Public Improvements to determine the feasibility of renovating the War Memorial Building — Baltimore City, providing equal matching funds are made available by the City of Baltimore.		10,000 ²
G.C.L.	1976	Planning and preparation of detailed plans and specifications for an addition to the Records Center Facility at Waterloo for the Records Management Division of the Hall of Records Commission (Howard County)	\$100,000	
		State share of 50 percent for assisting in the renovation, acoustical improvement and installation of an air-conditioning system in the War Memorial Building. (Baltimore City)	250,000	350,000
		GRAND TOTAL		\$1,878,000

DEPARTMENT OF TRANSPORTATION

MARYLAND PORT ADMINISTRATION

M.P.A.L.	1967	Acquisition of and improvements to certain port facilities . . .		50,000,000
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STATE MOTOR VEHICLE ADMINISTRATION

G.C.L.	1965	Acquisition of land for parking area (approximately 5 acres) . .		85,000
G.C.L.	1966	Construction of parking area		181,000
G.C.L.	1968	Construction of addition to the Driver License Test Station:		
		Construction	150,200	
		Site improvements	2,000	
		Equipment	3,000	155,200
		TOTAL		\$ 421,200

STATE AVIATION ADMINISTRATION

F.I.A.L.	1965	To supplement federal and local funds up to 50% for the purpose of financing the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport.		1,500,000
F.I.A.L.	1967	To supplement the financing of the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport		1,555,000
AD.P.C.L.	1968	For the purpose of supplementing the financing of the construction, improvements, and development of airports and airport facilities by each of the counties and City of Baltimore, subject to limitations and conditions, including the acquisition of such property as may be necessary in connection therewith		1,000,000
F.I.A.L.	1972	For the purpose of acquiring Friendship International Airport from the Mayor and City Council of Baltimore, while providing for the abolition of the Friendship International Airport authority.		36,000,000
G.C.L.	1975	Contingent upon and supplementary to federal funds being made available to Department of Transportation in the minimum amount of \$3,500,000 for the acquisition of approximately 747 acres of land and improvements thereon of the property known as the Martin Marietta Airport in the Middle River area		

¹Amended by the 1973 Legislative Session (Chapter 111, Acts of 1973) for the purposes shown.

²Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

STATE HIGHWAY ADMINISTRATION

of Baltimore County; any federal funds received for acquisition of the above property in addition to the \$3,500,000 noted above will serve to reduce this appropriation

\$ 6,000,00

TOTAL \$46,055,00

C.R.B.L. 1976 To be used for the construction of the Choptank River Bridge .. 3,500,00

MASS TRANSIT ADMINISTRATION

U.M.T.L. 1970 A grant to the Mass Transit Administration of the Department of Transportation for the acquisition and improvement of transit facilities and to provide a grant to the Washington Suburban Transit District for payment of a portion of the Suburban Maryland share of the capital required by the Washington Metropolitan Area Transit Authority and also to provide for an advance to the Mass Transit Administration of the Department of Transportation of Funds in anticipation of receipt of Federal grants and to provide for the repayment of this grant

20,000,00

GRAND TOTAL \$119,976,20

DEPARTMENT OF NATURAL RESOURCES

SUMMARY

Capital Programs Administration \$44,922,50

Parks Service Administration:

Headquarters	\$ 275,000
Assateague State Park	2,236,000
Black Hill Ranger Station	22,000
Calvert Cliffs State Park	867,400
Catoctin Furnace	26,000
Cedarville State Park	1,467,000
Church Creek Fire Tower	45,200
Cunningham Falls State Park	4,582,900
Dan's Mountain State Park	584,000
Deep Creek Lake State Park	1,545,000
Doncaster State Forest	8,500
Elk Neck State Park	2,311,500
Fort Frederick State Park	1,130,000
Gambrill State Park	45,000
Greenbrier State Park	1,893,000
Greenridge State Forest	115,000
Greenwell State Park	88,200
Gunpowder Falls Valley State Park	5,460,800
Herrington Manor State Park	190,000
Janes Island State Park	1,116,000
Long Hill Fire Tower	20,000
Madonna Fire Station	40,000
Martinak State Park	280,500
Mount Nebo Service Center	25,000
New Germany State Park	64,000
Patapsco Valley State Park	7,561,300
Patuxent River State Park	1,565,000
Patuxent River Watershed	3,714,000
Pocomoke State Forest	62,500
Pocomoke State Park	1,061,000
Point Lookout State Park	3,603,200
Potomac State Forest	40,000
Rocks State Park	170,000

¹ This Loan amended in the 1972 Legislative session to provide that the State should bear the amortization cost on \$20,000,000 of the \$25,000,000 appropriated in the Urban Mass Transit Loan of 1970 (Sections of Chapter 17 of the Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Rocky Gap State Park	\$7,791,200	
Rosaryville State Park	80,000	
St. Clement's State Park	48,000	
St. Mary's River State Park	250,000	
Sandy Point State Park	614,800	
Savage River State Forest	574,000	
Seneca Creek State Park	5,573,000	
Severn Run State Park	675,000	
Smallwood State Park	448,000	
Soldier's Delight Natural Environment Area	175,000	
State Forest Nursery	30,000	
Susquehanna State Park	1,572,900	
Swallow Falls State Park	34,000	
Tuckahoe State Park	2,865,500	
Washington Monument State Park	38,500	\$62,984,900

Fisheries Administration	3,373,300	
Wildlife Administration	200,000	
Maryland Environmental Service	10,000,000	
Ocean City Beach Shore Erosion Control	625,000	

GRAND TOTAL **\$122,105,700**

Capital Programs Administration

G.C.L.	1968	<i>Construction of Marine Police Sub-station and pier, foot of Severn River Bridge, Governor Ritchie Highway</i>	<i>32,500</i>	
		<i>Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland</i>	<i>78,000</i>	78,000
G.C.L.	1969	<i>To supplement the appropriation for "Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland" as shown on page 628 of the Acts of 1968, Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	<i>47,000</i>	
		<i>Planning and preparation of preliminary plans and specifications for a Sub-Station for Marketing Development-Annapolis, Md.</i>	<i>2,500</i>	
		<i>To supplement the appropriation for "Construction of Marine Police Sub-Station and Pier, foot of Severn River Bridge, Governor Ritchie Highway" as shown on page 248 of the Acts of 1968; Section 8 of Chapter 635 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:</i>		
		<i>Construction</i>	<i>30,500</i>	
		<i>Site improvements</i>	<i>5,800</i>	49,500
O.D.R.L.L.	1969	<i>To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (State Share)</i>		44,000,000¹
G.C.L.	1976	<i>To provide a fund for construction of the following projects:</i>		
		<i>Swallow Falls State Park - dumping station, camping pads</i>		
		<i>New Germany State Park-dumping station, cabin area road</i>		

¹ Amended in the 1972 (Chapter 533), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Non-State-Owned section for the amount of the Local Share.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Capital Programs Administration—(Continued)

		Gambrill State Park-dumping station		
		Tuckahoe State Park-dumping station		
		Cedarville State Park-dumping station superintendent's residence, picnic shelters		
		Gathland State Park-water supply system	\$ 200,000	
		To provide a fund for planning, preparation of detailed plans and specifications and the reconstruction of the dam at Smithville which was washed out as a result of a flood (Caroline County)	232,000	\$432,000
G.F.	1977	To provide a fund for construction of the following projects:		
		Assateague Island State Park		
		Construct new contact station		
		Cunningham Falls State Park		
		Construct new contact station for Houck Area		
		Gathland State Park		
		Construct shelter building		
		General Smallwood State Park		
		Install new entrance road		
		Janes Island State Park		
		Construction of a wash house		
		Martinak State Park		
		Construction of a storage building		
		Matapeake Field Station		
		Install heat in storage building		
		Milburn Landing State Park		
		Construct camp registration office building		
		Point Lookout State Park		
		Construct small shelters for visitors		
		Rocks State Park		
		Water system for Wilson Picnic Area		
		Shad Landing State Park		
		Install fencing around water tower and maintenance yard		
		Swallow Falls State Park		
		Planning funds for new entrance road		363,000
		TOTAL		\$44,922,500
		Parks Service Administration		
		Headquarters		
G.C.L.	1964	Preparation of additional master development plans for park and recreation areas (Elk Neck, Point Lookout, Deep Creek Lake, Patapasco, Tuckahoe, General Smallwood, Patuxent, and Cunningham Falls-Manor Area)		100,000
G.C.L.	1971	Preparation of master plans for Dan's Mountain and St. Mary's River State Parks; South Mountain, Soldiers Delight, Mat-tawoman, Severn Run Natural Environmental Areas and revision of the comprehensive state forests and parks master plan		125,000
G.C.L.	1972	State funds for construction of a pedestrian bridge to span the Western Maryland Railway tracks and the C & O Canal, Little Pool, Maryland		50,000 ¹
		TOTAL		\$275,000
		Assateague State Park		
G.C.L.	1965	Construction of protective dune and necessary ancillary work		350,000
G.C.L.	1966	Phase I, Stage "B" of development to include initial roads and parking utilities, two comfort stations, control stations, Superintendent's residence and planting		600,000

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Assateague State Park—(Continued)

G.C.L.	1967	Acquisition of land and Phase I, Stage "C" of development to include additional roads and parking, sewage disposal system, extension of utilities, small picnic shelters, maintenance shop and yard, administration area, first aid station and lifeguard stations		\$400,000
G.C.L.	1968	Phase II, Stage "A" of development to include two camp buildings, extension of utilities, dredging and stabilization, roads and parking.		408,000
G.C.L.	1969	Continued development of camping area and initial development of Administration Complex to include campers boating area; dredging and bulkheads; roads and parking; Administration Building; and extension of utilities		350,000
G.C.L.	1970	Construction of Equipment Storage Building on the mainland .	\$59,000	
		Construction of Material Storage and Shop Building on the mainland	69,000	128,000
TOTAL				\$2,236,000

BLACK HILL RANGER STATION

G.C.L.	1963	Construction of standard Shop and Storage building		22,000
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CALVERT CLIFFS STATE PARK

G.C.L.	1965	Acquisition of land		150,000
G.C.L.	1966	Land acquisition (300 acres)		150,000
G.F.	1967	Land acquisition (125 acres)	75,000	
		Installation of initial roads, parking area and utilities		
G.C.L.	1968	Installation of initial roads, parking area and utilities	25,000 ¹	100,000
G.C.L.	1968	Land acquisition (approximately 170 acres)		150,000
G.C.L.	1969	Installation of initial roads, parking area and utilities		50,000
G.F.	1970	Design of primary access roads, parking facilities, and utility systems to include primary access roads and parking for beach and picnic area, water, sewage and electricity		126,400
G.C.L.	1973	<i>Design of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs</i>		<i>30,000²</i>
G.C.L.	1974	Design and preparation of detailed plans and specifications for construction of day use area facilities to include swimming pool complex, roads, parking, park office, comfort stations, shelters, cliffs interpretive center, pavilion, and cliff overlooks, and to include renovation of existing barn		141,000 ³
TOTAL				\$ 867,400

CATOCTIN FURNACE

G.C.L.	1973	Stabilization of the Catoctin Furnace Complex.		26,000
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CEDARVILLE STATE PARK

G.C.L.	1965	Expansion of camping and picnic areas including 100 camp sites, 50 picnic sites, pavilion, comfort station and expansion of water supply and distribution system.		225,000
G.C.L.	1967	Land acquisition (90 acres).		100,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of plans and specifications for impounding structure and new entrance road		50,000
G.C.L.	1969	Construction of entrance road		150,000
G.C.L.	1971	Construction of impounding dam and road across dam, initial beach development, and continued development of primary road system.		675,000

¹ From the original appropriation of \$75,000, \$50,000 was cancelled.

² Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Cedarville State Park—(Continued)

G.C.L.	1972	Design and preparation of detailed plans and specifications for construction of the Day-Use Beach area to include roads and parking areas, park buildings and facilities, water treatment plant and storage tank, beach development and miscellaneous work		\$160,000
G.C.L.	1973	Design and construct access road within the park		800,000
G.C.L.	1975	Design and construction of contact station, park office, visitors' center, utilities and site improvements		142,000 ¹
TOTAL				\$1,467,000
CHURCH CREEK FIRE TOWER				
G.F.	1967	Construction of Shop and Storage Building		200 ²
G.C.L.	1969	Construction of Shop and Storage Building		45,000
TOTAL				\$45,200
CUNNINGHAM FALLS STATE PARK				
G.C.L.	1963	Completion of picnic area in Catoctin Manor Area, including two comfort stations, roads, concession building, medium shelter, water, utilities and play areas		40,000
G.C.L.	1964	Construction of 75 camp sites in Catoctin Manor area, including three washhouses, approximately 4,000 ft. of road, electric and water lines	\$ 75,000	
		Construction of Shop and Storage Building	30,000	105,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam	75,000	
		Relocation of County Road, including necessary land acquisition	225,000	300,000
G.C.L.	1966	Construction of dam and lake of approximately 43 acres		750,000 ³
G.F.	1967	Land acquisition (140 acres)		5,000 ⁴
G.C.L.	1968	Phase I, Stage "B" of development to include beach development planning and initial development of sewer, water and electrical lines	140,000	
		To supplement the appropriation "Construction of dam and lake of approximately 43 acres," as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	265,000	405,000
G.C.L.	1969	Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites		720,700
G.C.L.	1970	Development of West Area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.), and 60 parking spaces	190,000	
		To supplement the appropriation for "Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites" as shown on page 996 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said works may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	300,000	490,000 ⁵

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

² From the original appropriation of \$35,000, \$34,800 was cancelled.

³ Time extended on availability of funds to June 1, 1970 (Chapter 382, Acts of 1968).

⁴ From the original appropriation of \$50,000, \$45,000 was cancelled.

⁵ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1972	Construction of Family Camping Facility area:		
		Roads (25,000 L.F.)	\$ 740,700	
		Campsites (280)	125,500	
		Water Distribution	115,000	
		Dump station for sewage	13,500	
		Shower buildings	394,200	
		Registration building	24,600	
		Camp Store	46,000	
		Design fees for camping facility	57,700	
		Design fees for second unit	100,000	\$1,617,200
G.C.L.	1974	Develop plan, program and renovate walls and furnace stack and casting house of Catoclin Furnace. Program and plan to be submitted to Department of State Planning for review and comment		150,000
		TOTAL		\$4,582,900
DAN'S MOUNTAIN STATE PARK				
G.C.L.	1964	To complete the facilities for this park. This appropriation is contingent upon the appropriation of \$15,000 by the County Commissioners of Allegany County for this purpose		25,000
G.C.L.	1973	Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area		59,000
G.C.L.	1975	Construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements, as per the reduced scope agreed to by the Department of Natural Resources		500,000
		TOTAL		\$584,000
DEEP CREEK LAKE STATE PARK				
G.C.L.	1963	Construction of park headquarters, including Superintendent's residence		22,000
G.C.L.	1970	Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites		142,000¹
G.F.	1970	Expansion of water system, including additional well and storage tank		60,000
G.C.L.	1971	Construction of Marina facilities and extension of utilities to include boat concession building, bulkheading, piers, ramps, roads, 50 parking spaces, site improvements and miscellaneous work, and utility extensions		149,000
G.C.L.	1973	Preparation of preliminary plans and specifications for construction of Day-use area to include roads, parking utilities and picnic facilities		27,000
G.C.L.	1974	To supplement the appropriation "Development of additional camping facilities to include 2 wash houses, roads, (4,600 L.F.) and 70 campsites" as shown on page 333 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		80,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications to construct a day-use facility to include comfort stations, picnic shelters, office and visitors' center, utilities, roads and parking and site improvements		15,000
G.C.L.	1976	Design and construction of day-use area, Unit I, to include roads, parking, 4 comfort stations, picnic shelters, office and visitors' center, storage building, site improvements, and utilities		

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

		Design	\$58,000	
		Construction	381,000	
		Utilities	80,700	
		Site improvements	430,300	\$ 950,000
G.C.L.	1977	Construct a new storage building		100,000
		TOTAL		\$1,545,000
DONCASTER STATE FOREST				
G.C.L.	1963	<i>Supplementary appropriation for land acquisition, supplementing the appropriation shown on page 228 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said acquisition may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>		
G.F.	1967	Land acquisition (22 acres)		2,500
				8,500
ELK NECK STATE PARK				
G.C.L.	1963	Acquisition of additional land (approximately 250 acres)	125,000	
		Extension of picnic area at North East River Beach including roads, parking, comfort station, three medium size shelters, one pavilion, water line and fountain, electric line extension and picnic sites	100,000	225,000
G.C.L.	1965	Expansion of camping facilities (50 sites) to include water reservoir, road, play areas and extension of utilities	75,000	
		Acquisition of land	150,000	225,000
G.F.	1965	Construction of washhouse in cabin area		17,500
G.C.L.	1967	Construction of utilities for Stony Point Camping area, including water system	150,000 ¹	
		Land acquisition and development of facilities	84,355 ²	234,355
		Land acquisition (75 acres) - Welch's Point Area	15,645 ²	250,000
G.F.	1967	Phase I, Stage "A" of development to include 2 washhouses, sewer and water systems, 60 camp sites, site improvements, roads and parking		30,000 ³
G.C.L.	1968	Phase I, Stage "B" development of Stony Point Camping Area to include utilities (sewer, water, electric); camping loop roads and preparation of 30 camp sites; access roads; one (1) shower building; Registration and Control Building; store and concession	302,000	
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for State share of land acquisition	80,000	382,000
G.C.L.	1969	Initial development of Stony Point camping area to include 2 washhouses; sewer and water system; 60 campsites; site improvements; roads and parking		260,000
G.C.L.	1970	Continued development of Stony Point camping facilities to include 4 shower buildings and extension of water and electrical services		232,000 ⁴
G.C.L.	1971	Construction of additional camping facilities to include 4 shower buildings, 7 loop roads, parking, site improvements, and miscellaneous work		451,000

¹ GCL 1967 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 524, Acts of 1969).

² GCL 1967 amended in 1969 Legislative Session to transfer unexpended balance of an appropriation from Welch's Point to Elk Neck State Park (Chapter 611, Acts of 1969).

³ From the original appropriation of \$250,000, \$220,000 was cancelled.

⁴ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1973	Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities		\$34,000
G.C.L.	1974	Construction of parking area and guard rails along camping area access roads		105,000
G.C.L.	1975	Planning and preparation of preliminary plans and specifications for construction of addition to the office, storage building, service yard and utilities. Programs and plans to be submitted to Department of State Planning for review and approval . . .		25,000 ¹
G.C.L.	1977	Construct a visitors' center		75,000
TOTAL				<u>\$2,311,500</u>

FORT FREDERICK STATE PARK

G.F.	1967	Construction of new Superintendent's residence:		
		Construction	\$ 27,000	
		Site improvements	3,000	30,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of Master Plans, preparation of detailed plans for restoration of the building inside the Fort . . .		55,000
G.C.L.	1969	Construction of new Superintendent's Residence		30,000
G.C.L.	1971	Construction of maintenance facilities to include maintenance and storage building, maintenance yard, site improvements and miscellaneous work		100,000
G.C.L.	1974	Construction within the fort to include two (2) enlisted men's barracks	370,000	
		Initial design and construction of support facilities at Ft. Frederick to include main access road, parking, utilities and development of a visitors center. Initial development to include public sanitary facilities, small office, and small interpretive area, and design of park utility systems	575,000 ²	945,000
TOTAL				<u>\$1,130,000</u>

GAMBRILL STATE PARK

G.C.L.	1964	The complete development of Rock Run picnic area, including paving of parking lots, completion of comfort station and site preparation		45,000
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GREENBRIER STATE PARK

G.C.L.	1963	Construction of access road, electric service and impoundment structures to create lake (approximately 40 acres)		215,000
G.C.L.	1964	For the development of picnic areas (100 sites), camp areas (50 sites), and recreational facilities		100,000
G.C.L.	1965	Acquisition of land (approximately 300 acres) and development of recreational facilities, including construction of beach, 25 camp sites, trails and residence		100,000
G.C.L.	1966	Phase II, Stage "E" development to include 50 camp sites, two washhouses, shop and storage building, 50 picnic sites, comfort station, two pavilions, access roads, primitive camp sites, and extension of utilities		200,000
G.F.	1967	Land acquisition (300 acres)	10,000 ³	
		Installation of water and sewage facilities	242,000	252,000

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

³ From the original appropriation of \$50,000, \$40,000 was cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1968	Continued development of day use facilities, including comfort stations, roads, parking, beach improvements, extension of utilities and miscellaneous site work; construction of maintenance shop and Superintendent's Residence		\$185,000 ¹
G.C.L.	1970	Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars), and storage building		146,000
G.C.L.	1971	Development of camping area to include 5 shower buildings, 150 campsites, roads, utility extensions, site improvements and miscellaneous work		595,000
G.C.L.	1973	Preparation of detailed plans and specifications for construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking, trails and utilities.		100,000 ²
TOTAL				\$1,893,000
GREENWELL STATE PARK				
G.C.L.	1977	Design		88,200
GREEN RIDGE STATE FOREST				
G.C.L.	1963	Construction of Storage Building		
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for acquisition of land (approximately 1,000 acres)		100,000
TOTAL				\$ 115,000
GUNPOWDER FALLS VALLEY STATE PARK				
G.C.L.	1963	Acquisition of additional land, provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	\$ 600,000	
		Continued development of recreational facilities on old Carter property, including beach, bathhouse, roads, utilities, sanitary facilities, boating facilities and picnic area	200,000	800,000
G.C.L.	1964	Acquisition of additional land; provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	600,000	
		Continuation of development of the former Carter property, including beach, bathhouse, and picnicking facilities	500,000	1,100,000
G.C.L.	1965	Acquisition of land		950,000
G.C.L.	1966	State share of cost of land acquisition (1,000 acres)		400,000
G.C.L.	1967	Land acquisition (200 acres)		400,000
G.F.	1967	Phase II, Stage "A" of development of the Hammerman Area to include roads and parking, a comfort station, 3 pavilions, 100 picnic sites, sewer and water facilities, and site improvements . .		20,000 ³
G.C.L.	1968	Land acquisition (approximately 450 acres)		500,000
G.C.L.	1969	Continued development of the Hammerman Area to include roads and parking; a comfort station; 3 pavilions; 100 picnic sites; sewer and water facilities; and site improvements		200,000
G.F.	1970	Restoration of Jerusalem Mill	85,000	
		Renovation of Nike site, buildings and utilities	54,000 ⁴	
		Installation of electrical system	27,000 ⁴	166,000

¹ GCL 1968 amended in the 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

² Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

³ From the original appropriation of \$200,000, \$180,000 was cancelled.

⁴ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1971	Construction of additional beach and picnic facilities to include bathhouse and concession complex, 8 comfort stations, beach extension, site improvements and miscellaneous work		\$511,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the upper Gunpowder River area to include roads, parking areas, utility systems and facilities for the picnicking, camping, and nature study activity areas	\$ 200,000	
		Initial development of the Kingsville area in Baltimore County to include 5 athletic fields, parking lot, well, shelter building (with utilities) and entrance road	213,800	413,800
TOTAL				\$5,460,800
HERRINGTON MANOR STATE PARK				
G.F.	1967	Repairs to dam		40,000
G.C.L.	1973	Construction of Shop and Storage Building, utilities and site improvements		90,000¹
G.C.L.	1975	Construction of concession building		60,000²
TOTAL				\$ 190,000
JANES ISLAND STATE PARK				
G.C.L.	1963	Development of recreational facilities, including water, sanitary facilities, beach erosion control and bathhouse		35,000
G.C.L.	1965	Construction of boat landing facilities, picnic sites, comfort station, and stabilization of beach area	125,000	
		Acquisition of land and construction of roads, parking areas, camp sites, picnic sites and provide water, sanitary electrical systems in the Hodson Memorial section of the park	45,000	170,000
G.C.L.	1966	Phase I, Stage "B" development to include beach erosion control measures and construction of camping and picnicking facilities		175,000
G.F.	1967	Phase II, Stage "A" of development to include a comfort station, pavilion, water and sewerage facilities, maintenance building, dredging, boating facilities, and a camping area		150,000
G.C.L.	1968	Phase II, Stage "A" development to include boat launching docking facilities, dredging and bulkheading; roads and parking; site improvements		162,000
G.C.L.	1971	Construction of camping facilities at Flatcap area and installation of shore erosion control facilities to include one washhouse, utilities, beach erosion control, shoreline protection and bulkheads		271,000
G.C.L.	1975	Design and construction of shore erosion control measures in the Hodson area		118,000²
TOTAL				\$1,116,000
LONG HILL FIRE TOWER				
G.F.	1965	Construction of building to house radio equipment		20,000
MADONNA FIRE STATION				
G.F.	1966	Construction of Shop and Storage Building		40,000
MARTINAK STATE PARK				
G.C.L.	1963	Development of picnic area, including washhouse, water and electric lines and roads to complete development of the area		20,000

¹ Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1964	Construction of 25 camp sites including washhouse, water and electric lines and roads to complete development of the area	\$25,500
G.C.L.	1966	Phase I, Stage "B" development to include marina and beach construction; roads, parking, sanitary facilities, and extension of utilities	86,000 ¹
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursements of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for additional development to include shower building, bathhouse, roads, parking area, site improvements, and utility extensions	95,000
G.C.L.	1974	Construction of park office and contact station with site improvements and utilities	54,000
TOTAL			\$280,500

MOUNT NEBO SERVICE CENTER

G.C.L.	1974	Design and preparation of detailed plans and specifications for a shop complex to include a shop building with office space, vehicle storage building, service yard, security fencing, utilities, and a building which will serve as an administrative office	25,000 ²
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NEW GERMANY STATE PARK

G.C.L.	1963	Construction of an additional comfort station	14,000
G.F.	1964	Acquisition of land (6½ acres)	20,000
G.F.	1967	Construction of Shop and Storage Building:	
		Construction	\$ 28,000
		Site improvements	3,000
G.C.L.	1971	Construction of Superintendent's residence	30,000
TOTAL			\$64,000

PATAPSCO VALLEY STATE PARK

G.C.L.	1963	Improvements to camping area at Hilton Avenue, including paving of roads, construction of washhouse, preparation of sites, water line and electric line extensions	50,000
G.C.L.	1964	Acquisition of additional land	300,000
G.C.L.	1965	Expansion of camping facilities (25 sites), Hollofield Area, including construction of washhouse, roads, and extension of utilities	35,000
G.C.L.	1968	Preparation of master development plan and design of approximately 2½ miles of road between Hollofield Area and Route U.S. 40	40,000
		Completion of the Hilton Avenue Camping Area through construction of a road and extension of utilities, conversion of vault toilet, construction of sewage lift station and sewer lines in the Hollofield Area	70,000
G.C.L.	1970	Acquisition of 614 acres of Woodstock College property as an addition to Patapasco State Park providing the College grants the state the privilege of leasing the remaining 64 acres and College buildings thereon, with an option to purchase	600,000
G.C.L.	1971	Construction of relocated Gun Road, bridge and culvert—Orange Grove and Ilchester area	370,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the new Hollofield area to include roads, parking areas, utility systems and facilities to support the picnicking, hiking trails, and activity areas	200,000

¹Time extended on availability of funds to June 1, 1970 (Chapter 409, Acts of 1968).

²Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1973	Construction of park office and two new Shop and Storage Buildings, utilities and 100 x 200 foot fenced service area contingent upon submission of an application for federal funds. Any federal funds received for this project will serve to reduce this appropriation.	\$ 263,000 ¹	
		Design and construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction	863,300	
		Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning	220,000	\$1,346,300
G.C.L.	1974	Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area. Any federal funds received toward this project by the Department of Natural Resources shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State	2,460,000 ²	
		Construction of group picnicking facilities to include roads, control gate, parking overlook, utilities and drinking fountains in the Hollofield Area.....	1,250,000	3,710,000
G.C.L.	1975	Construction of support buildings in the Hollofield group picnic area to include contact station, comfort stations, picnic shelters and utilities:		
		Construction	630,000	
		Utilities	100,000	730,000
G.C.L.	1976	Hollofield Area: Renovation and expansion of automotive repair facility	100,000	
		Hilton Area: Preparation of detailed plans and specifications for an office Administration Building	10,000	110,000
		TOTAL		\$7,561,300
		PATUXENT RIVER STATE PARK		
G.C.L.	1963	Acquisition of additional land for State Park		150,000
G.C.L.	1964	Acquisition of additional land		250,000
G.C.L.	1965	Acquisition of land		250,000
G.C.L.	1966	Land acquisition (400 acres).....		200,000
G.C.L.	1967	Land acquisition (148 acres).....		200,000
G.C.L.	1968	Land acquisition (approximately 335 acres)	500,000	
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State Funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for completion of Master Plan	15,000	515,000
		TOTAL		\$ 1,565,000
		PATUXENT RIVER WATERSHED		
G.C.L.	1963	Acquisition of land in the Patuxent River Watershed located in Montgomery, Howard, and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961		350,000

¹ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1964	Acquisition of land in the watershed area through the matching of funds appropriated by Montgomery and Prince George's Counties	\$ 250,000
G.C.L.	1965	Acquisition of land in the Patuxent River Watershed located in Howard, Montgomery, and Prince George's Counties through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961, provided that \$200,000 of this appropriation which is for Howard County is contingent upon the enactment of both Senate Bill No. 436 and House Bill No. 730 of the 1965 Regular Session	510,000
G.C.L.	1966	Acquisition of land in the Patuxent River Watershed located in Montgomery and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	400,000
G.C.L.	1967	Acquisition of land in the Patuxent River Watershed located in Montgomery, Prince George's, Anne Arundel and Howard Counties, in accordance with Chapter 450 of the Acts of 1961	633,000
G.C.L.	1968	Acquisition of land in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	695,000
G.C.L.	1969	Land acquisition in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	876,000
TOTAL			\$3,714,000

POCOMOKE STATE FOREST

G.F.	1966	Acquisition of land	7,500
G.F.	1970	Construction of a Storage Building	55,000 ¹
TOTAL			\$ 62,500

POCOMOKE STATE PARK

Milburn Landing Area

G.F.	1965	Construction of comfort station	15,000
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Shad Landing Area

G.C.L.	1963	Continued development and expansion of recreation facilities ..	150,000
G.C.L.	1964	Phase III of development of the Shad Landing State Park for recreational purposes	250,000
G.C.L.	1965	Construction of additional camping area (25 sites) including washhouse, roads and extension of utilities	75,000
G.C.L.	1966	Phase IV, Stage "B" development to include roads, two comfort stations, three picnic shelters, completion of marina, and site improvements	175,000
G.C.L.	1967	Phase IV, Stage "C" development to include access road to marina and necessary utility connections	73,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for continued development of camping area and picnic facilities including Nature Center and Recreation Building ..	125,000
G.C.L.	1973	Construction of Day-use Picnic Area—design fees	\$22,000
		Comfort Station and Picnic Pavilions (2)	70,000
		Utilities	37,000
		Roads, Parking, and Site Improvements	69,000
TOTAL			1,061,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

POINT LOOKOUT STATE PARK			
G.C.L.	1965	Acquisition of land and improvements	\$ 200,000
		Initial development of park, including construction of roads and parking areas, beach, bathhouse and development of 50 camp sites, 100 picnic sites and required support facilities	280,000
			<hr/> \$ 480,000
G.C.L.	1966	Phase I, Stage "B" development to include entrance and office, Shop and Storage Building, 50 camp sites, two washhouses, day use and supporting facilities, roads, parking, and beach development and protection measures	450,000
G.F.	1967	Phase I, Stage "C" development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building	245,000
G.C.L.	1969	Continued development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building	245,000
G.C.L.	1970	Development of administration, service and swimming areas to include office and administration center, roads and parking, maintenance building, roads and service yard, and bathhouse and concession building, water and electricity	353,000
G.C.L.	1971	Installation of shore erosion control measures	348,000 ¹
G.C.L.	1972	Design and construction of a service center, day-use nature interpretive area, foot service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities	1,035,600 ²
G.C.L.	1973	Construction of shore erosion protection measures (Approximately 2,000 LF)	251,600
		Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 LF)	30,000
			<hr/> 281,600
G.C.L.	1974	Continuation of shore erosion protection on the Chesapeake Bay side of the park	410,000
			<hr/> \$3,603,200
POTOMAC STATE FOREST			
G.F.	1966	Construction of Shop and Storage Building	25,000
G.C.L.	1974	Renovation of existing Superintendent's residence	15,000
			<hr/> \$ 40,000
ROCKS STATE PARK			
G.C.L.	1967	Land acquisition (425 acres)	125,000
G.F.	1967	Construction of Shop and Storage Building:	
		Construction	27,500
		Site improvements	2,500
			30,000
G.C.L.	1969	Construction of Shop and Storage Building	45,000
			<hr/> \$170,000
ROCKY GAP STATE PARK			
G.C.L.	1963	Acquisition of additional land	150,000
G.C.L.	1964	Acquisition of additional land (approximately 1,500 acres)	250,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam	85,000
G.C.L.	1966	First phase of construction of dam and initial site development:	
		Dam construction	250,000
		Site development	150,000
			<hr/> 400,000
G.C.L.	1967	Second phase construction to complete dam	552,000

¹ GCL 1971 amended in 1972 Legislative Session to eliminate the requirement for Federal assistance (Chapter 229, Acts of 1972).

² Time extended on availability of funds June 1, 1976 and amended for the purpose shown. (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1968	Land acquisition (approximately 660 acres)	\$170,000	
		Development to include planning complete sewer and water systems and the installation of sewer and water lines crossing lake; completion of dam; design and initial construction of beach and boating facilities; relocation of service road to beacon on Evitts Mountain	180,000 ¹	\$350,000
G.C.L.	1969	Continuation of developments required prior to flooding of lake to include water storage and distribution system; beach development; and access roads and parking		410,000
G.C.L.	1970	Development of primary road system, water system and electrical extensions		284,000 ²
G.C.L.	1971	Construction of beach and picnic facilities and maintenance and storage complex to include bathhouse, concession building, 3 comfort stations, parking, maintenance building, maintenance yard, storage building and access roads		351,000
G.C.L.	1972	Construction of Day-Use, Family and Group Picnicking areas:		
		Roads (7,400 L.F.)	132,700	
		Parking areas (621 cars)	164,000	
		Contact station	12,400	
		Comfort stations (6)	184,800	
		Play fields (2)	13,500	
		Pavilions (5)	16,800	
		Boat Concession building	28,000	
		Piers and slips	22,400	
		Residence	35,000	
		Park office	49,000	
		Design fees for above facilities	62,000	
		Site improvements	33,600	
		Design fees for second unit	155,000	909,200
G.C.L.	1973	To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5 (E) (8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose		180,000
G.C.L.	1974	To supplement items 1 through 13 of the appropriation "Construction of Day-Use Family and Group Picnicking areas" as shown on pages 502 and 503 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	641,000	
		Construction of camping facilities to include utilities, dump station for sewerage, roads, parking and campsites	1,552,000	2,193,000
G.C.L.	1975	Construction of a registration control building, camp store and recreation building, shower buildings, and campers' beach in the camping area		1,677,000
TOTAL				\$7,791,200

¹G.C.L. 1968 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).
²Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

ROSARYVILLE STATE PARK

G.C.L.	1975	Renovate the Mount Airy Mansion additional non-state funding may be applied toward the renovation of the Mount Airy Mansion to supplement the \$80,000 approved.....	\$ 80,000
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ST CLEMENT'S STATE PARK

G.F.	1966	Acquisition of land and improvements to provide mainland base for the island	\$33,000
		Construction of parking and service facilities and renovation of house to provide offices and visitors' space	15,000
TOTAL			48,000

ST. MARY'S RIVER STATE PARK

G.C.L.	1968	Land acquisition (approximately 450 acres)	250,000
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SANDY POINT STATE PARK

G.C.L.	1963	Site improvements in South Beach Area to include fill, top soil and planting	6,000
G.C.L.	1966	State share of cost of land acquisition (approx. 136 acres)	140,000
G.C.L.	1967	For the study and preparation of preliminary plans for a Coliseum, provided if any additional funds are needed for this project they will be furnished by Anne Arundel County and the City of Annapolis	35,000
G.C.L.	1969	Completion of erection of chain link fence around the Corcoran property	25,000
G.C.L.	1970	Installation of shore erosion control measures to include bulkheading and jetties	217,000
G.C.L.	1973	Study and development of a comprehensive Master Plan for Sandy Point State Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area: special zoning controls needed to control commercial enterprise in the area: the impact of Park user traffic on State highways in the area; and facilities Anne Arundel County desires within the park. No design or construction of additional facilities shall commence until the above mentioned masterplan is completed and no construction shall commence without approval by the General Assembly.....	100,00 ¹
		Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House	91,800
TOTAL			\$ 614,800

SAVAGE RIVER STATE FOREST

G.C.L.	1969	Construction of Headquarters and Service Complex to serve the State Forest, New Germany State Park, Big Run Recreation Area and Casselman River Bridge to include the following: Superintendent's Residence; Maintenance Shop; Storage Building; roads and parking; and utilities.....	175,000 ²
G.C.L.	1974	Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking	399,000 ³
TOTAL			\$ 574,000

¹ Amended and time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

² Time extended on availability of funds to June 1, 1973 (Chapter 571, Acts of 1971).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

SENECA CREEK STATE PARK

G.C.L.	1963	Acquisition of additional land (approximately 400 acres) and architectural and engineering studies and estimates of the cost of restoring the "Woodlands" residence and supporting buildings . . .		\$250,000
G.C.L.	1965	Acquisition of land		550,000
G.C.L.	1966	Phase I, Stage "A" development to include 50 picnic sites, 50 camp sites, two washhouses, roads, parking, entrance and office building, and utilities and/or State share of cost of land acquisition.	\$258,000	
		State share of cost of land acquisition (approx. 300 acres)	300,000	558,000
G.C.L.	1967	Land acquisition (150 acres)	700,000	
		Construction of dam and State's share of cost for new bridge on Long Draft Road.	260,000	700,000
G.C.L.	1968	Land acquisition (approximately 150 acres)		500,000
G.C.L.	1969	To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work on the dam and bridge may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		338,000
G.C.L.	1970	To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 524 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (E) (5) (b) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969, and as shown on page 998 of the Acts of 1969; Section 8 of Chapter 759 of the Acts of 1967 modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.		50,000
G.F.	1970	Initial beach development (1400 ft. x 400 ft.)	20,000	
		Design of water, sewer and electric system	72,000	72,000 ¹
G.C.L.	1972	Design and preparation of detailed plans for development of a service complex and day use area and a feasibility study for restoration of Black Rock Mill area		100,000
G.C.L.	1973	Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road		964,000
G.C.L.	1975	Construction of the day-use picnic area to include park office, contact station, shop, comfort stations, visitors' center, play fields, roads and parking, sewer, electric power and water lines, contingent upon the Department of State Planning's review and approval of amended preliminary plans. Any funds saved as the result of the above review shall reduce the sum authorized by that amount and revert to the Annuity Bond Fund Account		
G.C.L.	1977	Restoration of Seneca School House		35,000
		TOTAL		\$5,573,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

SEVERN RUN STATE PARK

G.C.L.	1964	Acquisition of land as initial step in acquiring watershed area not to exceed 2,500 acres		\$200,000
G.C.L.	1967	Land acquisition (75 acres)	\$125,000	
		Land acquisition (65 acres)	150,000 ¹	275,000
G.C.L.	1968	Land acquisition (approximately 125 acres)		200,000
TOTAL				\$ 675,000

SMALLWOOD STATE PARK

G.C.L.	1964	Acquisition of additional land		150,000
G.C.L.	1965	Paving of access road and parking area, expansion of water supply and distribution system, construction of comfort station, shop and storage building, office and information center and site improvements		200,000 ²
G.C.L.	1968	Land acquisition (approximately 55 acres)		50,000
G.C.L.	1974	Construction of park office and visitors center, to be located in the service complex on the entrance road to the park		48,000
TOTAL				\$448,000

SOLDIER'S DELIGHT NATURAL ENVIRONMENT AREA

G.C.L.	1968	Contingent upon local contributing funds of \$25,000 being made available for the acquisition of land (472 acres)		175,000
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STATE FOREST NURSERY

G.C.L.	1963	Erection of 9,000 feet of chain link fence to enclose nursery property		30,000
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SUSQUEHANNA STATE PARK

G.C.L.	1963	Acquisition of additional land (approximately 128 acres in Harford County)	75,000	
		Installation of additional parking, water, and sanitary facilities, and concession building	40,000	115,000
G.C.L.	1965	<i>Final phase of restoration of Rock Run area</i>		100,000
G.C.L.	1966	Phase I, Stage "A" development to include roads, parking, swimming facility, 50-75 picnic sites, and comfort station		295,000
G.C.L.	1967	Land acquisition (125 acres)		100,000
G.F.	1967	Phase II, Stage "A" of development to include park roads, utilities, Shop and Storage Building, roads and parking for service area, comfort station, 100 picnic sites, 2 shelters, and roads and parking for picnic area		20,000 ³
G.C.L.	1968	Land acquisition (approximately 100 acres)	76,500	
		Phase II, Stage "B" of development to include roads and parking, utilities, three (3) shower buildings and water storage	357,000 ⁴	433,500 ⁵
G.C.L.	1969	Continued development to include park roads; utilities; shop and storage building; roads and parking for service area; comfort station; 100 picnic sites; 2 shelters; and roads and parking for picnic area		200,000
G.C.L.	1970	Construction of a concession building		50,000 ⁶
G.F.	1970	Design of primary road system and water, sewage and electric systems for swimming base and historic areas		134,400
G.C.L.	1974	To supplement the appropriation "Continued development to include . . ." as shown on page 999 of the Acts of 1969; Section 10 of Chapter 409 of the Acts of 1969 having been amended by		

¹ G.C.L. 1967 amended in 1968 Legislative Session to transfer funds from proposed South River State Park to Severn Run State Park (Chapter 664, Acts of 1968.)

² Amended by Chapter 525, Acts of 1969.

³ From the original appropriation of \$200,000, \$180,000 was cancelled.

⁴ Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

⁵ Time extended on availability of funds until June 1, 1973 (Chapter 260, Acts of 1971).

⁶ Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Chapter 260 of the Acts of 1971; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .

G.C.L.	1975	Construction of a water distribution system to serve maintenance complex and residence	\$ 90,000
			35,000

TOTAL			\$1,572,900
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SWALLOW FALLS STATE PARK

G.F.	1964	Construction of Headquarters Building	22,000
G.F.	1965	New well and necessary extension of water system	12,000

TOTAL			\$ 34,000
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TUCKAHOE STATE PARK

G.C.L.	1963	Acquisition of additional land	150,000
G.C.L.	1964	Acquisition of additional land	150,000 ¹
G.C.L.	1965	Acquisition of land	200,000
G.C.L.	1966	Land acquisition (1,000 acres)	400,000 ¹
G.C.L.	1967	Land acquisition (250 acres)	100,000 ¹
G.F.	1967	<i>Preparation of Master Development Plan</i>	30,000
G.C.L.	1968	Land acquisition (approximately 250 acres)	100,000 ¹
G.C.L.	1969	Preparation of master development plan	30,000
G.C.L.	1970	Engineering studies and design of dam, and preparation of plans for staged development	100,000
G.C.L.	1971	Development of access roads, parking, picnic areas and comfort stations, camp sites, washhouses and utilities	125,000
G.C.L.	1972	Design and construction of a day-use facility and lake to include: roads and parking, dam and impoundment, comfort stations, pavilions, utilities, site improvements and fishing and boating facilities	901,500 ²
G.C.L.	1973	Construction of Service Area and Reforestation of fields—design fees	\$ 28,000
		Shop and Service Yard	230,000
		Roads and Parking	60,000
		Reforestation	68,000
		Utilities and Site improvements	47,000
		Escalation	30,000
			463,000
G.C.L.	1974	Construction of a Park Superintendent's residence	51,000 ³
G.C.L.	1975	Planning and preparation of detailed plans and specifications to construct an earth dam to create a 22-acre lake in the day-use area	45,000 ⁴
G.C.L.	1976	Design of day-use area to include bathhouse, at least two (2) comfort stations, contact station, beach, roads, parking and utilities	50,000

TOTAL			\$2,865,500
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WASHINGTON MONUMENT STATE PARK

G.C.L.	1963	Reconstruction of water supply system, including drilling new well, enlarging reservoir, installing new pumps and water lines. .	10,000
G.C.L.	1965	Construction of two comfort stations	28,500

TOTAL			\$ 38,500
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¹ Any monies from this appropriation which are unexpended and unencumbered as of July 1, 1971, shall be encumbered and expended only for purposes of development and not for the acquisition of land. (Chapter 706, Acts of 1971).

² Time extended on availability of funds until June 1, 1976 and amended for the purpose shown (Chapter 406, Acts of 1974).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

⁴ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Fisheries Administration

G.C.L.	1967	Acquisition of land near Poolesville, Maryland, (approximately 700 acres), provided that if any federal or other funds are or become available for this purpose, they shall be used to reduce this appropriation.		\$595,000 ¹
G.C.L.	1968	Renovation of docking facilities, Matapeake Station		30,500
G.C.L.	1969	Development of a Master Plan for proper use of approximately 16 acres of waterfront land to provide a Multi-Use Field Station-Matapeake		10,000
G.C.L.	1970	First phase construction of Matapeake Multi-use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility		177,000
G.C.L.	1971	Second phase construction of Matapeake Multi-use Field Station to include construction of boat repair facilities, police training center, shore erosion control measures, roads, parking area, and improvements; renovation of existing brick building for laboratories and field offices and metal storage sheds of buoy storage and maintenance; dock alterations; and razing of old terminal building		486,000
G.C.L.	1972	Final phase construction of Matapeake Multi-Use Field Station Construction of addition to Beaver Creek Cold Water Fish Hatchery.	\$402,000 ² 360,000	762,000
G.C.L.	1973	Design and first stage construction of Warm Water Fish Hatchery.	875,000	
		Contingent upon and supplementary to federal, county or other state funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake	125,200	1,000,200 ³
G.C.L.	1974	<i>To supplement the appropriation "Final phase construction of Matapeake Multi-Use Field Station" as shown on page 501 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	23,000	
		Design and preparation of plans and specifications for shore erosion control measures.	5,600	
		<i>Design and preparation of detailed plans and specifications for the renovation of existing brick building into classrooms and field laboratory, contingent upon approval of a program by the Department of State Planning</i>	12,000	5,600
G.C.L.	1975	Design of initial road net, parking areas and boat launching ramps	35,000	
		Design and construction of Visitors' Center, fish display ponds, entrance road, parking area, utilities and site improvements of Warm Water Fish Hatchery	272,000	307,000
		TOTAL		\$3,373,300

Wildlife Administration

Merkle Wildlife Management Area

G.C.L.	1977	Renovation of existing barns to provide personnel space and an observation area and visitors' center for public viewing of wildlife; including a gravel base parking area contingent upon federal funds being made available on an equal and matching basis		200,000
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¹Amended to omit reference to approximate acreage and to delete provision for funds. (Chapter 480, Acts of 1968).

²Time extended on availability of funds until June 1, 1978 (Chapter 774, Acts of 1976).

³Amended by the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Maryland Environmental Service

S.W.R.L.	1972	To be used to Finance certain Capital Facilities for the collection, transportation, recycling and disposal of solid wastes.	\$10,000,000
G.C.L.	1972	Soil Erosion protection measures for Ocean City Beach	125,000
G.C.L.	1973	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate funds herein and heretofore appropriated for that purpose	125,000
G.C.L.	1974	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	125,000
G.C.L.	1976	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 and Chapter 289 of the Acts of 1974 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972; Section 8 of Chapter 195 of the Acts of 1973 and Section 3 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	125,000
G.C.L.	1977	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973, Chapter 289 of the Acts of 1974 and Chapter 914 of the Acts of 1976 providing supplemental construction funds: Section 8 of Chapter 179 of the Acts of 1972, Section 8 of Chapter 195 of the Acts of 1973, Section 8 of Chapter 289 of the Acts of 1974, and Section 1.(6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose	125,000
TOTAL			\$625,000

DEPARTMENT OF AGRICULTURE

G.C.L.	1974	Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning	354,000 ¹
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¹ Appropriated to the Board of Public Works. Amended by Chapter 876, Acts of 1976.

DEPARTMENT OF AGRICULTURE—(Continued)

G.C.L.	1975	To supplement the appropriation "Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture . . ." as shown on page 1263 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$90,000
G.C.L.	1976	To supplement the appropriation "Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development..." as set forth on page 1263 of the Acts of 1974 as amended by Chapter 886 of the Acts of 1975 providing supplementary funds; Section 5.2 (A) (1) (b) of Chapter 289 of the Acts of 1974 and Section 5.2 (A) (1) (b) of Chapter 886 of the Acts of 1975 being hereby modified to limit said appropriation and said work to one (1) State Office Building for the Department of Agriculture and provided that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the amended purpose (Anne Arundel County)	123,000
TOTAL			<u>\$567,000</u>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Summary

Office of the Secretary	\$ 1,280,400
Laboratories Administration	748,300
Aged and Chronically Ill Services Administration	8,678,200
Mental Health Administration	81,678,800
Mental Retardation Administration	38,872,200
Juvenile Services Administration	<u>22,479,300</u>
GRAND TOTAL	\$153,737,200

Office of the Secretary

G.C.L.	1974	Equipment for State Office Building #4	10,000
G.C.L.	1975	To correct life safety deficiencies in various hospitals and centers of the Department of Health and Mental Hygiene necessary to meet Federal Standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of State Planning prior to submission and approval by the Board of Public Works	1,270,400 ¹
TOTAL			<u>\$1,280,400</u>

Laboratories Administration

G.C.L.	1964	Contingent upon and supplementary to Federal Funds being made available for construction of a State Branch Laboratory and portion of clinical space for future use as a State Mental Health Clinic, as a part of a new Talbot County Health Center, Easton	76,500
G.C.L.	1965	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Cecil County Health Center, Elkton	42,900

¹Appropriated to Springfield and Spring Grove Hospital Centers.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Laboratories Administration—(Continued)

G.C.L.	1966	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and State mental health clinical space, as part of a new Wicomico County Health Center, Salisbury	\$76,700 ^{1,2}	
		Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Montgomery County Health Center, Rockville	76,000 ^{1,2}	
		To supplement the appropriation "contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and portion of clinical space for use as a State Mental Health Clinic, as part of a new Talbot County Health Center, Easton", as shown on pages 401 and 402 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	7,500	\$160,200
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland		260,400 ³
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory as part of a new Dorchester County Health Department Building on grounds of Eastern Shore State Hospital		45,300
G.C.L.	1970	To supplement the appropriation for the "Construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; Section 10 of said Chapter 759 having been waived by Chapter 334 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (F) (1) (C) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore provided for that purpose		75,000
G.C.L.	1973	Equipment for New Central Laboratory		68,000
G.F.	1977	To develop a plan for the State for the use of the branch laboratories as required by Chapter 575 of the Acts of the General Assembly of Maryland of 1976. This plan is to address the feasibility and cost effectiveness of the said branch laboratories and their relationship to the proposed Eastern Shore Regional Health Laboratory. This plan and feasibility study should specifically address the improvements needed in the existing laboratory of the Eastern Shore Hospital Center for use as an Eastern Shore Regional Health Laboratory		20,000
TOTAL				\$748,300

¹Appropriated to Headquarters.

²Time extended on availability of funds to June 1, 1972 (Chapter 521, Acts of 1970).

³Time extended on availability of funds to June 1, 1971 (Chapter 334, Acts of 1969).

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION

Summary

Deer's Head Center	\$ 1,936,800	
Montebello Center	1,672,400	
Western Maryland Center	2,666,800	
Mt. Wilson Center	2,376,500	
Pine Bluff Center	25,700	
GRAND TOTAL		<u>\$8,678,200</u>

Deer's Head Center

G.C.L.	1968	Replacement of hot and cold water lines	100,000	
		Installation of additional transformer capacity for future air conditioning; second feeder line for electrical supply and automatic switching	75,000	175,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	18,200	
		Installation of air conditioning for hospital building	400,000 ¹	418,200
G.F.	1970	Conversion of 3 boilers from No. 6 fuel oil fired to No. 2 fuel oil fired.	18,000	
		Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor .	39,600	57,600
G.C.L.	1971	Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor	160,000	
		Installation of additional transformer	50,000	210,000
G.C.L.	1972	Installation of smoke detectors and magnetic holders on 25 doors in Main Hospital		25,000
G.C.L.	1973	Installation of a generator of approximately 250 KVA and appurtenances	55,000	
		To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	120,000	
		Renovation of Central Kitchen and related areas	124,000	299,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for installation of fire prevention facilities	30,000	
		Design and preparation of detailed plans and specifications for the renovation of three patient bathrooms and the renovation and relocation of six nursing stations	12,000	42,000
G.C.L.	1976	To correct life safety deficiencies necessary to meet Federal Standards subject to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works. Also, renovation of three patient bathrooms and renovation and relocation of five nursing stations.		710,000
		TOTAL		<u>\$1,936,800</u>

¹ Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Montebello Center			
G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to "A" wing of hospital building to provide office space	\$3,000
		Preparation of detailed plans and specifications for the expansion of elevator facilities	3,500
G.C.L.	1965	Construction of an office and classroom addition to "A" wing, to include air conditioning of this facility	287,100
		Expansion of elevator facilities	80,000
G.F.	1965	Equipment for office and classroom addition to "A" wing	5,800
G.F.	1967	Installation of new electrical feeder lines	100,000
		Planning and preparation of preliminary plans and specifications for renovation of Central Core Area	5,000
G.C.L.	1968	Installation of additional transformer capacity to handle future air conditioning.	75,000
		Renovation of Central Core Area of Montebello State Hospital,	125,000
G.C.L.	1969	Installation of fire protection facilities	90,000
		Installation of emergency electric power generating system and emergency water supply system	35,000
		Installation of devices to maintain air pollution standards, including dust collectors; change to use of No. 6 fuel oil; miscellaneous alterations to boiler plant installation; and necessary studies for attaining maximum effectiveness	20,600
		Installation of air conditioning for hospital building	575,000 ¹
G.C.L.	1970	To supplement the appropriation for the "Installation of devices to maintain minimum air pollution standards . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	23,400
G.F.	1970	Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building and Nurses Dormitory	75,000
G.C.L.	1971	Installation of Fire Protection Sprinkler System for ground floor of hospital.	71,000
		<i>Renovation of area for clinical services.</i>	5,000
		Widening of Main Entrance Road to the hospital	29,000
G.C.L.	1973	Renovation of Central Core of Ward D-3.	69,000
TOTAL			\$1,672,400
Western Maryland Center			
G.F.	1965	Construction of additional parking space (82 cars)	16,300
G.C.L.	1969	Installation of emergency water supply system and additional generator fuel capacity	13,500
G.F.	1970	Installation of second electric feeder line	10,000
		Construction of new exit road	20,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for air conditioning of Hospital	34,000
G.C.L.	1974	Installation of emergency generator and automatic switching gear.	80,000
		Construction of elevator tower and installation of elevator. . . .	100,000 ²
		Installation of air conditioning.	700,000

¹ Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

AGED AND CRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

G.C.L.	1975	Preparation of preliminary plans and specifications for the renovation of the center cores of 5 wards		\$28,000
G.C.L.	1976	To supplement the appropriation "Installation of air conditioning as shown on page 1274 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		365,000
G.C.L.	1977	Renovation of the Center Core of 5 wards		1,300,000
TOTAL				\$2,666,800
Mt. Wilson Center				
G.C.L.	1963	Installation of elevator		45,000
G.C.L.	1966	State share of cost of extending county water main and installation of new supply line to serve hospital		60,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	\$ 55,000	
		Installation of a second electric feeder line, automatic switching and additional transformer capacity	95,000	150,000
G.C.L.	1972	Engineering study for replacement of heating system, need for replacement of metal sash windows in Building No. 1, and installation of air conditioning in Buildings No. 1 and No. 2		15,000
G.C.L.	1974	Replacement of heating system and metal sash windows in Building No. 1 and installation of air conditioning in buildings No. 1 and No. 2	1,829,000 ¹	
		Installation of dust collectors and associated equipment for the power plant	44,000	1,873,000
G.C.L.	1975	Preparation of preliminary plans and specifications for the installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors		5,500
G.C.L.	1977	Installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors		228,000
TOTAL				\$2,376,500
Pine Bluff Center				
G.C.L.	1969	Installation of emergency water system and additional fuel capacity	4,700	
		Installation of second feeder line and automatic switching	15,000 ²	19,700
G.F.	1970	Conversion of 2 boilers from No. 5 oil fired to No. 2 oil fired and installation of a 10,000 gallon oil tank		6,000
G.C.L.	1971	To supplement the appropriation "Installation of second feeder line . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		11,500
TOTAL				\$ 25,700

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

²Time extended on availability of funds until April 7, 1973 (Chapter 258, Acts of 1971).

MENTAL HEALTH ADMINISTRATION

Summary

Headquarters	\$10,670,000
Maryland Psychiatric Research Center	1,254,000
Regional Institute for Children and Adolescents, Baltimore	5,822,000
Walter P. Carter Center	13,028,100
Crownsville Hospital Center	5,927,600
Eastern Shore Hospital Center	11,473,100
Thomas B. Finan Center	10,105,700
Springfield Hospital Center	9,375,500
Spring Grove Hospital Center	11,947,500
Clifton T. Perkins Hospital Center	2,075,300
GRAND TOTAL	\$81,678,800

Headquarters

G.C.L.	1964	To the Department of Mental Hygiene for site acquisition and planning of Community Mental Health Centers; and the spending of these funds is subject to the approval of the Board of Public Works and to a determination by the Board, after completion of a pending and pertinent study by the Department of Mental Hygiene concerning site location, capital improvements and programming, that the spending of these funds is proper and desirable; and the spending of these funds is further contingent upon obtaining an equal and matching amount from the United States Government prior to June 30, 1966	300,000
G.C.L.	1965	To supplement the appropriation "To the Department of Mental Hygiene for site acquisition and planning of community mental health centers . . . etc." as shown on page 404, Item 9, of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and further to provide that these appropriations may be used for assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in Baltimore in which the land shall be acquired	250,000
G.F.	1966	<i>Planning and preparation of preliminary plans and specifications for Center for Habitual Drunkenness Offenders. . .</i>	10,000
G.C.L.	1971	Planning and preparation of preliminary plans and specifications for a Regional Institute for Children including air conditioning	50,000 ¹
G.C.L.	1972	Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning design and preparation of detailed plans and specifications for a Regional Institute for Children including air conditioning, Rockville area	130,000 ¹
G.C.L.	1975	Construction of the Regional Institute for Children and Adolescents, Montgomery County, contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:	
		Construction	6,210,000
		Utilities	490,000
		Site improvements	740,000

¹ Amended for the purpose shown (Chapter 277, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Headquarters—(Continued)

To supplement the appropriation "Construction of Western Maryland Regional Mental Hospital" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose...

\$2,500,000 \$9,940,000

TOTAL \$10,670,000

Maryland Psychiatric Research Center

G.C.L. 1963 Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute 450,000

G.C.L. 1966 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of this appropriation; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 64,000

G.C.L. 1967 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of the appropriation, and as further amended as shown on pages 845 and 846 of the Acts of 1966 providing supplementary construction funds; Section 8 of Chapter 903 of the Acts of 1963 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. It is the intent of the General Assembly that the plans, specifications and equipment be reviewed by the State Planning Department and the Department of Public Improvements with the Federal Government before the award of a contract for the purpose of effecting the maximum possible savings in funds herein appropriated 550,000

G.F. 1967 Equipment for Psychiatric Research Institute 135,000

G.C.L. 1969 Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each), including air conditioning 10,000

G.C.L. 1972 To supplement the appropriation "Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each) etc." as shown on page 1005 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 45,000

TOTAL \$1,254,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Regional Institute for Children and Adolescents—Baltimore

G.C.L.	1969	Acquisition of St. Peter's College property (34 acres plus improvements) and renovation thereof for use as a Regional Institute for Children and Adolescents.		\$1,850,000 ¹
G.F.	1970	Planning and preparation of preliminary plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents (120 beds for children).		25,000
G.C.L.	1972	Contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning—Design and preparation of detailed plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents		120,000 ¹
G.C.L.	1974	Installations of fire protection facilities in the existing building	\$30,000	
		<i>Installation of dust collectors and associated equipment for the power plant</i>	<u>30,100</u>	30,000
G.C.L.	1975	Construction of Educational and Community Activities Building contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:		
		Construction	3,285,000	
		Utilities	102,000	
		Site improvements	410,000	3,797,000 ²
				<u>5,822,000</u>
		TOTAL		\$5,822,000

WALTER P. CARTER CENTER

G.C.L.	1966	Planning and preparation of detailed plans and specifications for a comprehensive Community Mental Health and Retardation Center (200 beds) Baltimore		217,000
G.C.L.	1967	Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds):		
		Construction	9,111,400	
		Site improvements, utilities, landscaping	130,000	9,241,400 ³
G.C.L.	1972	To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 318 of the Acts of 1969 and Chapter 243 of the Acts of 1971 to provide that the time within which the capital improvements set forth in Section 5 (G) (1) (A) of said Chapter 759 must be placed under contract be extended for an additional period of two years from April 29, 1969 and an additional period of two years from June 1, 1971 respectively; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		1,685,000
G.C.L.	1973	To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a		

¹ Amended for the purpose shown (Chapter 277, Acts of 1973).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Walter P. Carter Center—(Continued)

Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds) . . . " as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$700,000

G.C.L. 1974 Equipment for the Comprehensive Community Mental Health and Retardation Center (Baltimore City) \$484,700

To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore, (200 beds)..." as shown on page 504 of the Acts of 1972; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 759 of the Acts of 1967, Section 8 of Chapter 179 of the Acts of 1972, and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

700,000

1,184,700

TOTAL

\$13,028,100

Crownsville Hospital Center

G.C.L. 1963 Fire protection facilities in various buildings 49,600
Final stage construction to improve recreation areas for "A", "B", "C" and Hugh Young Buildings 25,000

74,600

G.C.L. 1964 Renovation of Patient Building "B" (equipment to be requested later) 270,000
Equipment for renovated Hugh Young Building 28,900
Renovation of area connecting Patient Buildings "C" and "B" for school and classroom space 60,000

358,900

G.F. 1964 Security alterations and improvements, Hugh Young Building. 25,000
Equipment for school and classroom space 3,500
Equipment for renovated "C" Building 13,500
Preparation of detailed plans and specifications for a Maintenance and Service Building 15,000

57,000

G.C.L. 1965 Renovation of Patient Building "A" (equipment to be requested later)

481,000

G.F. 1965 Study and preparation of preliminary plans and specifications for renovation of Winterode Building (232 beds)

10,000

G.C.L. 1966 Construction of Maintenance and Service Building:
Construction 240,000
Site improvements 13,000

253,000

G.F. 1966 Planning and preparation of preliminary plans and specifications for air conditioned addition to Medical-Surgical Building (50 beds) 5,000
Engineering study for relocation of county road 5,000

10,000

G.F. 1967 Completion of fire alarm system in patient cottages and Administration Building 35,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center—(Continued)

Contingent upon and supplementary to Federal funds being made available to the Department of Mental Hygiene for construction of an addition to Campanella Building, including site improvements.

\$42,600

Construction of deep well pump system and appurtenances . . .

25,000

\$77,600

G.C.L. 1968

Renovation of "B" Building dining and kitchen area, including air conditioning:

Construction

120,000

Equipment

40,000

Planning and preparation of preliminary plans and specifications for a single-story Geriatrics Building (200 beds), including air conditioning

15,000

Construction of additional wing to Medical-Surgical Building, including air conditioning (50 beds) (equipment to be requested later):

Construction

482,000

Site improvements

25,000

Installation of an automatic transfer switching unit for the 33 KV feeders

30,000

712,000

G.C.L. 1969

Installation of fire protection facilities

86,000

Planning and preparation of preliminary plans and specifications for a catch basin neutralizer and alterations to the water and sewerage plant

5,000

Construction of a new electrical substation and required revisions to the electric distribution system.

200,000

Equipment for additions to Medical-Surgical Building

21,000

To supplement the appropriation "Renovation of "B" Building, Dining and Kitchen Area, including air conditioning", as shown in Sec. (1) (1A) (a) on page 634 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

35,000

347,000

G.F. 1970

Replacement of ceiling tile in various buildings with intumescent tile

49,900

Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities

75,000

Detailed plans for conversion of 3 coal fired boilers to gas and standby oil firing

20,000

Planning and preparation of detailed plans and specifications for a Geriatrics Building (200 beds) including air conditioning . . .

68,000

212,900

G.C.L. 1971

Conversion and/or replacement of 3 coal fired boilers to gas and/or oil firing

550,000

Install fire protection sprinkler systems in New Unit, Medical-Surgical, Campanella and Meyer Buildings

77,000

Planning and preparation of preliminary plans and specifications for renovation of New Unit Building, including installation of air conditioning

10,000

637,000

G.C.L. 1972

Installation of fire sprinkler protection in various areas

78,000

Preparation of detailed plans and specifications for replacement of hot and cold water lines in Meyer Building and the steam piping lines in Men's Dormitory

10,000

88,000

G.C.L. 1973

Installation of fire prevention facilities in various buildings . . .

101,500

Installation of an emergency diesel generator of about 300 KW and study to determine the need for additional emergency generators

100,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center—(Continued)

		Alterations to the New Unit Building, including air conditioning	\$1,728,000	
		Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory	170,000	\$2,099,500
G.C.L.	1974	Construction of a deep well	50,000	
		Equipment for the renovated New Unit Building	39,000	
		Installation of dust collectors and associated equipment for the power plant	188,100	277,100
G.C.L.	1975	Installation of emergency generator with enclosure and automatic switching		170,000
G.C.L.	1976	Installation of emergency generator with enclosure and switching		62,000
		TOTAL		\$5,927,600

Eastern Shore Hospital Center

G.C.L.	1963	Alterations to Medical-Surgical building to provide for relocation of morgue, medication and storage rooms, additional means of egress and installation of exit lights; and installation of fire protection measures in various buildings	56,900	
		Construction of an employees' Apartment and Dormitory Building (four 2-bedroom and 16 single rooms):		
		Construction	145,000	
		Site improvements	10,000	
		Erosion control measures, (first stage)	25,000	236,900
G.C.L.	1964	Installation of elevators in Nice and Carey Buildings	90,000	
		Replacement of sewage force main	45,000	135,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Diagnostic and Intensive Treatment Center ..	8,000	
		Equipment for Employees' Dormitory	6,900	14,900
G.C.L.	1965	Second stage of construction of shoreline erosion controls	94,300	
		To supplement the appropriation for improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings as shown on page 426 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	42,000	136,300
G.F.	1965	Planning and preparation of preliminary plans and specifications for an addition to the Medical-Surgical Building to house supporting services, to include air conditioning	5,000	
		Preparation of detailed plans and specifications for renovation of Carey and Unit I Buildings	10,000	
		Planning and preparation of preliminary plans and specifications for an affiliate nurse dormitory (20 beds)	2,500	17,500
G.C.L.	1966	Construction of Diagnostic and Intensive Treatment Building (70 beds) (equipment to be requested later):		
		Construction	1,310,000	
		Site improvements	65,000	
		Renovation of Carey and Unit I Buildings	250,000	1,625,000
G.F.	1967	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities	26,700 ¹	
		Equipment for Diagnostic and Intensive Treatment Building ..	58,300	

¹ From the original appropriation of \$201,700, \$175,000 was cancelled.

MENTAL HEALTH ADMINISTRATION—(Continued)

Eastern Shore Hospital Center—(Continued)

		Installation of fire and safety measures	\$5,000 ¹	\$90,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing	95,000	
		Equipment for Affiliate Nurses' Dormitory	21,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for renovation of a Farm Building to be used as a Vocational Rehabilitation Building, including air conditioning:		
		Construction	57,000 ²	
		Site improvements	3,000	
		Third stage of construction of shoreline erosion controls	120,000	
		Installation of second overhead feeder and automatic transfer switching	15,000	311,000
G.C.L.	1969	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities	225,000	
		Installation of fire and safety measures	55,000	280,000
G.F.	1970	Installation of fire prevention facilities in various buildings		60,000
G.C.L.	1971	Installation of fire prevention and safety measures in various buildings		166,000
G.C.L.	1972	Installation of fire prevention facilities in various buildings	32,000	
		Design and preparation of detailed plans and specifications for construction of addition to Medical-Surgical Building, renovation of Center Wing, and air conditioning of entire building	57,000	89,000
G.C.L.	1973	Construction for shoreline erosion control	140,000	
		Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking	25,000	165,000
G.C.L.	1974	Construction of addition to the Medical-Surgical Building, renovation of Center Wing and air conditioning of entire building		
		Construction	1,480,000	
		Site Improvements	92,000	
		Utilities	70,000	1,642,000
G.C.L.	1975	Equipment for addition to the Medical Surgical Building	154,500	
		Design and preparation of detailed plans and specifications for an upper shore comprehensive Mental Health Center, to be constructed in Chestertown, Kent County, to provide a semi-private environment for treatment and recovery of psychiatric patients in the five upper shore counties (Kent, Queen Anne's, Caroline, Talbot and Cecil)	295,000	449,500
G.C.L.	1977	Construction of an Upper Shore Comprehensive Mental Health Center, Chestertown, Kent County		
		Construction	5,500,000	
		Utilities	280,000	
		Site improvements	275,000	6,055,000
		TOTAL		\$11,473,100

THOMAS B. FINAN CENTER

G.F.	1970	Preliminary plans for a Regional Mental Health Hospital (250 beds) including air conditioning—Western Maryland		40,000
G.C.L.	1972	Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning-Design and preparation of detailed plans and specifications for construction of a Regional Mental Health Hospital (250 beds) including air conditioning, Western Maryland		225,000

¹From the original appropriation of \$60,060, \$55,000 was cancelled.

²Amended for the purposes shown (Chapter 222, Acts of 1970).

MENTAL HEALTH ADMINISTRATION—(Continued)

Thomas B. Finan Center (Continued)

G.C.L.	1973	Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning:		
		Construction	\$8,654,750	
		Utilities	300,000	
		Site Improvements	445,250	\$ 9,400,000
G.C.L.	1975	Capital Equipment for Thomas B. Finan Center		440,700 ¹
		TOTAL		\$10,105,700
		Springfield Hospital Center		
G.C.L.	1963	Alterations and improvements to "A" and "C" Buildings, women's group	290,000	
		Renovation of a farm building for an Adolescent Unit (equipment to be requested later):		
		Construction	45,000	
		Site improvements	5,000	
		Construction of a Cattle Shed, Hay Loft, and Granary Building	25,000	365,000
G.C.L.	1964	Renovations to "G", Warfield and Service Buildings, women's group	341,000	
		Installation of fire protection facilities in various buildings. . .	85,000	426,000
G.F.	1964	Engineering study to determine necessary improvements and replacement of main steam and hot water heating lines.		5,000
G.C.L.	1965	Alterations and improvements to "I" Building, Warfield Group	177,000	
		Installation of air conditioning for special areas in the Medical-Surgical Building	85,000	
		Construction of an Administration Building to include air conditioning:		
		Construction	263,000	
		Site improvements	25,000	
		Installation of two exhaust fans and ventilation duct work in Central Kitchen and Employees' Cafeteria Building	35,000	585,000
G.F.	1965	Preparation of detailed plans and specifications for renovation of Hubner Building		16,000
G.C.L.	1966	To supplement the appropriation "Renovations to "G", Warfield and Service Buildings, Women's Group," as shown in item (5) on page 403 of the Acts of 1964 Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	115,000	
		Replacement of main steam and hot water lines, first phase . .	143,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for construction of addition to the Industrial Building for vocational rehabilitation facilities.	65,000	323,000
G.F.	1966	Preparation of development plan for roads, sidewalks, curbing and parking.		5,000
G.F.	1967	Equipment for new Administration Building	25,600	
		Planning and preparation of preliminary plans and specifications for construction of adolescent unit (30 beds)	12,000	12,000

¹As amended by Chapter 671, Acts of 1977.

MENTAL HEALTH ADMINISTRATION—(Continued)

Springfield Hospital Center—(Continued)

G.C.L.	1968	Construction of Adolescent Unit (30 beds) (equipment to be requested later):		
		Construction	\$435,000	
		Site improvements	15,000	
		Replacement of main steam and hot water lines	134,000	\$584,000
G.C.L.	1969	Equipment for new Administration Building	25,600	
		To study institution's electrical system	5,000	
		Demolition of No. 3 boiler and installation of two 70,000 lb/hr oil or gas fired boilers	525,000	
		Replacement of main steam and hot water lines, third phase ..	90,000	
		Equipment for Adolescent Unit (30 beds)	27,700	
		Installation of sprinkler system in various buildings	143,100	816,400
G.C.L.	1970	Installation of fire sprinkler systems in various buildings	154,000	
		To supplement the appropriation for the "Construction of Adolescent Unit (30 beds) . . ." as shown on page 635 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	200,000	354,000
G.F.	1970	Detailed plans for conversion of No. 1 and No. 2 boilers to gas and standby oil firing		15,000
G.C.L.	1971	Installation of fire protection sprinkler systems in Hubner Building	207,000	
		Conversion of No. 1 and No. 2 coal fired boilers to gas and/or oil firing and demolition of present No. 4 boiler	365,000	
		Installation of a new 750 KW generator and installing all electric feeders underground	750,000	
		Installation of air conditioning ducts in Medical-Surgical Building	230,000	
		Construction of new road, sidewalks and parking area	64,600	1,616,600
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings	487,000	
		Construction of roads, sidewalks and parking areas (second phase)	80,600	
		Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's "L" Building	10,000	577,600
G.C.L.	1973	Installation of fire prevention facilities in various buildings . . .	358,600	
		To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building . . ." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	40,000	
		Construction of roads, sidewalks and parking areas (third phase)	81,200	479,800
G.C.L.	1974	Installation of fire prevention facilities in various buildings . . .	445,000	
		Design and preparation of detailed plans and specifications to provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning	19,000	

MENTAL HEALTH ADMINISTRATION—(Continued)
Springfield Hospital Center—(Continued)

		Contingent upon the Department of Health and Mental Hygiene presenting a comprehensive plan for Springfield Hospital Center, design and preparation of detailed plans and specifications for construction of a Diagnostic and Intensive Treatment Building, including air conditioning (100 beds)	\$ 85,000	\$ 549,000
G.C.L.	1975	To supplement the appropriation "installation of a new 750 KW generator, etc. . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and to provide additional electrical capacity to various buildings	948,100	
		Design and preparation of detailed plans and specifications to air condition the employees' cafeteria	10,000	958,100
G.C.L.	1976	Phase I of improvements to steam and water lines and design and preparation of detailed plans and specifications of Phase II improvements to steam and water lines to Warfield Division, Geriatrics Building and Men's "L" Building.		
		Phase I improvements	610,000	
		Design for Phase II	35,000	
		To provide fire safety construction for two infirmaries (Warfield F and Men's I), renovatin of the heating system and installation of air conditioning	443,000	1,088,000
G.C.L.	1977	Phase II of improvements to steam and water lines to Warfield Division, Geriatric's Building and Men's "L" Building		600,000
TOTAL				\$9,375,500
Spring Grove Hospital Center				
G.C.L.	1963	Razing of Old Centre Building	190,000	
		Alteration and enlargement of nursing Stations (4) in Cottage Group I	22,000	
		Construction of a hog feeding house, hay barrack and silo.	12,500	
		Planning and preparation of preliminary plans and specifications for renovation and modernization of Foster-Wade Building	3,000	
		Construction of roads, walks and parking areas	17,000	
		Equipment for Adolescent Building	9,000	253,500
G.C.L.	1964	Installation of four air conditioning units in Garrett Building . .	36,000	
		Construction of an Administration Building (equipment to be requested later):		
		Construction	202,000	
		Site improvements	49,000	
		Replacement of water lines and faucets in Bland-Bryant Building	75,000	
		Corrective measures to prevent stream pollution	30,000	392,000
G.C.L.	1965	Construction of an addition to the patients' clothing and linen facility to provide storage space	50,000	
		<i>Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of an addition to the Rehabilitation Building</i>	80,000	50,000
G.F.	1965	Installation of emergency generator in Garrett Building.		11,700

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

G.C.L.	1966	Construction of two Continued Care Cottages (100 beds each) (equipment to be requested later):		
		Construction	\$845,000	
		Site improvements	60,000	\$905,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an educational wing to Nurses' Home (28 beds).		4,000
G.F.	1967	Equipment for two new Continued Care Cottages (100 beds each)		42,700
G.C.L.	1968	Construction of an educational wing to the Nurses' Home:		
		Construction	263,500	
		Site improvements	2,000	
		Replacement of steel windows and frames and installation of security screens, Bland-Bryant Building	100,000	
		Construction of racks and installation of automatic switching for two (2) transformers.	10,000	375,500
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a Medical-Surgical Building	15,000	
		For study of installation of emergency electric power requirements	5,000	
		Equipment for Education Wing, Nurses' Home	22,500	
		Installation of grounds and parking lot lights	74,000	
		Installation of sprinkler system in various buildings	55,900	172,400
G.C.L.	1970	Conversion of 3 coal fired boilers to gas and standby oil firing .	470,000	
		To supplement the appropriation for "Construction of an educational wing to the Nurses' Home" as shown on page 636 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	80,000	550,000
G.F.	1970	Installation of fire sprinkler systems in various buildings	39,000	
		Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building	75,000	114,000
G.C.L.	1971	Installation of sprinkler systems in Tawes Building and Stone Cottages E and F	200,000	
		Construction of new Medical-Surgical Building (50 beds) including air conditioning:		
		Construction	2,133,500	
		Site improvements	70,000	
		Planning and preparation of preliminary plans and specifications for renovation of Bland-Bryant Building, including installation of air conditioning	15,000	
		Planning and preparation of preliminary plans and specifications for expanded employee's cafeteria space and facilities	15,000	2,418,500
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings	386,000	
		Equipment for new Medical-Surgical Building	43,700	
		Design and preparation of preliminary plans and specifications for renovation of Garrett Building, including air conditioning . . .	15,000	
		Installation of emergency generators and appurtenances	135,000	
		To supplement the appropriation "construction of a new medical-surgical building (50 beds) including air conditioning . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of		

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

		Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$1,000,000	\$1,564,700
G.C.L.	1973	Installation of fire prevention facilities in various buildings ...	392,900	
		Installation of emergency generators and appurtenances	116,000	
		Equipment for new Medical-Surgical Building	124,600	
		Renovation of Bland-Bryant Building, including installation of air conditioning:		
		Construction	1,230,000	
		Utilities	110,000	
		Site improvements	30,000	
		Design and preparation of detailed plans for replacement of outdoor electrical distribution system	20,000	2,023,500
G.C.L.	1974	Installation of fire protection facilities in various buildings. ...	290,000	
		Equipment for the renovated Bland-Bryant Building.	8,000	
		Replacement of outdoor electrical distribution system	677,000	975,000
G.C.L.	1975	Preparation of preliminary plans and specifications to renovate the patient dormitories and bathrooms of Brick Cottages 1, 2, 3 and 4, and to air condition the buildings		25,000
G.C.L.	1976	Preparation of preliminary plans and specifications to renovate the residential buildings in the Preston Group, including air conditioning	65,000	
		Preparation of preliminary plans and specifications to renovate the White Building, including air-conditioning.	70,000	135,000
G.C.L.	1977	Study and preparation of detailed plans and specifications to correct deficiencies in the underground steam distribution system, and Phase I construction of the correction program:		
		Study and planning	25,000	
		Phase I construction	525,000	
		Phase II of the replacement of the outdoor electrical distribution system	960,000	
		Renovation of the patient dormitories and bathrooms of one of the Brick Cottages including air conditioning of the building	425,000	1,935,000
		TOTAL		\$11,947,500
Clifton T. Perkins Hospital Center				
G.C.L.	1963	Waterproofing utility service tunnel and extension of water service for fire protection	27,000	
		Equipment for new dormitory unit	3,500	
		To supplement the appropriation for construction of service and storage building, including utilities and site improvements, shown on Page 232 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	12,300	42,800
G.C.L.	1964	Construction of a Dormitory-Apartment Building (four 3-bedroom apartments and 12 single rooms) (equipment to be requested later):		
		Construction	119,000	
		Site improvements	16,000	135,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Clifton T. Perkins Hospital Center—(Continued)

G.F.	1965	Equipment for Dormitory-Apartment House III		\$ 4,000
G.F.	1966	Air conditioning administrative area in Main Building	\$ 25,000	
		Construction of roads and lighting	19,000	44,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Rehabilitation Services Wing to Main Building	8,000	
		Planning and preparation of preliminary plans and specifications for an Administrative Building Addition	10,000	
		Installation of a 150KW emergency electric generator	20,000	38,000
G.C.L.	1971	Construction of a rehabilitation wing, including air conditioning of second floor:		
		Construction	860,000	
		Site improvements	22,000	882,000
G.C.L.	1972	Construction of an Administration Building, including air conditioning:		
		Construction	555,000	
		Utilities	48,000	
		Site improvements	45,000	648,000
G.C.L.	1973	Equipment for new Administration Building		3,900
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant		62,600
G.C.L.	1976	Renovate the plumbing fixtures in nine wards	67,000	
		Install a fire alarm system and sprinklers	118,000	185,000
G.F.	1977	Engineering study of the electrical distribution system		30,000
TOTAL				\$2,075,300

MENTAL RETARDATION ADMINISTRATION

Summary

Headquarters	\$11,106,400	
Rosewood Center	10,094,500	
Henryton Center	652,800	
Holly Center	5,785,400	
Great Oaks Center	9,753,000	
Victor Cullen Center	1,480,100	
TOTAL		\$38,872,200

Headquarters

G.C.L.	1971	Feasibility study for three 100-bed mental retardation units Baltimore City		50,000
G.C.L.	1972	Design and preparation of preliminary plans and specifications for construction of a Western Maryland Mental Retardation Center (150 beds) Hagerstown	75,000	
		Purchase and renovate 2 residential homes in the Frederick area (6 to 8 beds each) to be utilized as group homes for retarded	150,000 ¹	225,000
G.C.L.	1973	Construct and/or purchase four residential homes (6 to 8 beds each) to be utilized as group homes for retarded:		
		Acquisition	200,000 ¹	
		Renovation	80,000	
		Site improvements	20,000	
		Equipment	20,600	
The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval				

¹ Amended in the 1974 Legislative Session to reduce the number of beds from an average of 10 each to 6 to 8 each (Chapter 406, Acts of 1974).

MENTAL RETARDATION ADMINISTRATION—(Continued)
Summary—(Continued)

of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Preparation of preliminary plans and specifications for the construction of Western Maryland Retardation Center II (50 beds), Cumberland, Maryland

\$30,000 \$350,600

G.C.L. 1974 Construction of Western Maryland Mental Retardation Center I (150 beds), Hagerstown and expansion and renovation of the kitchen at the Western Maryland Center (Washington County)

Construction 5,315,700
 Utilities 410,000
 Site improvements 515,000
 Capital Equipment 351,300

Design and preparation of preliminary plans and specifications for a Mental Retardation Center (25 beds), Frederick area. This project is contingent upon the results of a joint study by the Department of Health and Mental Hygiene and Department of State Planning reflecting a requirement for such a Center in the Frederick area

15,000 6,607,000

G.C.L. 1975 Purchase and renovation or construction of 3 group homes (6 to 8 beds each) :

Purchase and renovation or construction, including
 utilities 355,500
 Site improvements 18,000

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Construction of Western Maryland Retardation Center II (50 beds) (Cumberland) :

Design and Construction 1,700,200¹
 Utilities 330,000
 Site improvements 480,000
 Capital Equipment 119,100 3,002,800

G.C.L. 1976 Purchase and renovation or construction of two or more group homes state-wide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

300,000

G.C.L. 1977 Purchase of land for a Southern Maryland Mental Retardation Center for not more than 50 beds

121,000

G.F. 1977 Purchase and renovation or construction of not more than 5 group homes statewide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State owned group homes

450,000 571,000

TOTAL \$11,106,400

¹Amended by Chapter 671 of the Acts of 1977.

MENTAL RETARDATION ADMINISTRATION—(Continued)

		Rosewood Center		
G.C.L.	1963	Alterations and fire protection measures in various buildings	\$35,000	
		Equipment for Spastics Building No. 6	17,000	
		Superintendent's residence:		
		Construction	35,000	
		Utilities and site improvements	2,000	\$89,000
G.C.L.	1964	Alteration, renovations and improvements to various buildings and deteriorated utility lines	212,000	
		Construction of two Dormitory-Apartment buildings (four 3-bedroom apartments and 12 single rooms each) (equipment to be requested later):		
		Construction	260,000	
		Site improvements	12,000	
		Equipment for Clinical Services and Research Building and renovated Rogers Building	118,800	
		Renovation of Employees' Cafeteria building for use as a Central Service Building	33,000	635,800
G.C.L.	1965	Construction of a 60-bed unit for the severely retarded (equipment to be requested later):		
		Construction	372,500	
		Site improvements	39,000	
		Construction of Nursery III Building (50 beds) (equipment to be requested later):		
		Construction	302,000	
		Site improvements	44,000	
		Fire protection facilities in various patient buildings	45,000	
		Construction of new roads, sidewalks, and parking areas	33,600	
		Construction and installation of elevator in Wyse Cottage	45,000	881,100
G.F.	1965	Planning and preparation of preliminary plans and specifications for central patients' cafeteria	5,000	
		Equipment for two new dormitory-apartment buildings	8,000	13,000
G.C.L.	1966	Construction of second unit for the severely retarded (60 beds) (equipment to be requested later):		
		Construction	458,800	
		Site improvements	39,000	
		To supplement the appropriation "Alterations, renovations and improvements to various buildings and deteriorated utility lines," as shown in item (4) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose	154,800	652,600
G.F.	1966	Planning and preparation of preliminary plans and specifications for Speech and Hearing Program facility	5,000	
		Renovation, allocation and addition to fire alarm system in various buildings	48,000	
		Equipment for first unit for severely retarded	17,000	
		Equipment for Nursery Building III	22,800	92,800
G.F.	1967	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for an addition to the Vocational Rehabilitation Center, including site improvements	83,700	
		Equipment for second unit for the severely retarded (60 beds)	13,700	
		Planning and Preparation of preliminary plans and specifications for addition to School Building	7,500	104,900

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Center—(Continued)

G.C.L.	1968	Razing of Hill Cottage	\$ 40,000	
		Construction of Central Patient Cafeteria, including air conditioning (equipment to be requested later):		
		Construction	474,700	
		Site improvements	30,000	
		Construction of a sixty (60) bed unit for the severely retarded:		
		Construction	493,500	
		Site improvements	26,000	\$1,064,200
G.C.L.	1969	Installation of sprinkler system in various buildings	98,300 ¹	
		Hearing Center including air conditioning:		
		Construction	568,000	
		Site improvements	20,000	
		To study the installation of emergency electrical power requirements	5,000	
		Addition to School Building (including air conditioning) and installation of additional transformer capacity:		
		Construction	871,000	
		Transformer Capacity	10,000	
		Site improvements	35,000	
		Equipment for Central Patient Cafeteria	22,200	
		Equipment for 60-bed unit for Severely Retarded	17,900	731,400
G.F.	1970	Installation of additional sprinkler systems in various buildings	88,700	
		Installation of emergency electric power facilities for Clinical Service and Rodgers Building	27,500	
		Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to oil firing; removal of 2 old boilers and installation of 1 new boiler; and corrective measures to utility systems	40,000	
		Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children:		
		Construction	62,900 ²	
		Equipment	33,600 ¹	
		Equipment for Speech and Hearing Center	11,000 ¹	263,700
G.C.L.	1971	Installation of additional sprinkler systems in Keating Cottage, Nursery Buildings I, II, and III and Rehabilitation Building A ...	131,000	
		Conversion of boiler plant from coal to gas and/or oil firing; removal of 2 old boilers; installation of one new boiler; and corrective measures to utility systems	910,000	
		Corrective measures to eliminate contamination of Gwynn Falls from Hospital ash pile	25,000	
		Renovation of shower room in Long Term Care Colony	48,000	
		Electric load study of hospital's primary and secondary electric system	10,000	1,124,000
G.C.L.	1972	Study and preparation of detailed plans and specifications for renewal of domestic water lines in various buildings	7,000	
		Installation of emergency generator for Long Term Care Colony	36,300	
		Study to develop roads, street lighting and parking needs	10,000	
		Installation of Fire sprinkler systems in the Esther Loring Richards and the Finesinger Buildings	271,000	324,300

¹Time extended on availability of funds until October 9, 1971 (Chapter 485, Acts of 1971).

²Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Center—(Continued)

G.C.L.	1973	Installation of a generator of approximately 370 KVV including automatic switching gear and construction of a shelter	\$110,000	
		Design and preparation of detailed plans and specifications to renovate the Benzinger Building	10,000	
		Study and preparation of detailed plans and specifications for necessary improvements of underground utilities	35,000	
		Renewal of domestic water lines in various patient buildings . .	187,000	
		Razing of King Cottage	45,000	\$ 377,000
G.C.L.	1974	Improvements and corrective measures to the primary and second electrical services	310,000	
		Installation of emergency generators, automatic switching gear and shelters	95,000	
		Design and preparation of detailed plans and specifications for the remodeling of bathrooms and shower facilities in various patient buildings	50,000	
		Installation of dust collectors and associated equipment for the power plant	122,200	
		Design and preparation of detailed plans and specifications for ventilation and air conditioning of the Johns, Cook and Mandel Buildings	50,000	627,200
G.C.L.	1975	Installation of emergency generators, automatic switching gear and shelters	184,600	
		To supplement the appropriation "Design and preparation of detailed plans and specifications for ventilation . . ." as shown on page 1277, Acts of 1974 to include the design and preparation of detailed plans and specifications to renovate the Johns, Cook and Mandel Buildings; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000	
		Razing Holland Cottage	25,000	214,600
G.C.L.	1976	To correct life safety deficiencies necessary to meet Federal standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works	1,075,000	
		Improvements and corrections to the primary and secondary electrical services (Phase 2 of three phases)	360,500	
		Installation of emergency generators including automatic switching gear and shelters	193,400	
		Renovation of Cook, Johns and Mandel Buildings including air-conditioning	1,055,000	
		Preparation of preliminary plans and specifications to renovate the Medairy, Goodwin, Jackson and Preston Buildings including air-conditioning	50,000	2,733,900
				135,000
G.F.	1977	Renewal of domestic water lines in the school building		
TOTAL				\$10,094,500

Henryton Center

G.C.L.	1963	Final stage of renovations of Henryton State Hospital		113,500
G.C.L.	1964	Construction of Maintenance shop (equipment to be requested later):		
		Construction	56,000	
		Site improvements	8,000	64,000

MENTAL RETARDATION ADMINISTRATION—(Continued)

Henryton Center—(Continued)

G.F.	1964	Renovation of power plant and appurtenances.....		\$11,000
G.F.	1965	Replacement of steam lines and radiators rear of Building No. 2		20,000
G.C.L.	1966	Installation of medium security screens on Buildings 2 and 2AB		40,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing and razing of ash silo		68,000
G.C.L.	1969	Renovation of fume ventilation equipment in main kitchen....		20,000
G.C.L.	1972	Enclosing three porches for day room area:		
		Construction	\$100,000	
		Equipment	8,600	
		Installation of emergency electrical generator unit	23,000	131,600
G.C.L.	1974	Replacement of the domestic water lines in the Administration Building	87,000	
		Installation of dust collectors and associated equipment for the power plant.....	57,700	144,700
G.C.L.	1976	Preparation of preliminary plans and specifications to renovate and air condition the residents' building		40,000
		TOTAL		\$652,800

Holly Center

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Regional Mental Retardation Center on the Eastern Shore (250 beds)		50,000
G.C.L.	1969	Planning and preparation of detailed plans and specifications for a Regional Mental Retardation Center (250 beds) on the Eastern Shore		130,000
G.C.L.	1970	Construction of a Regional Mental Retardation Center, including air conditioning (250 beds), Salisbury:		
		Construction	4,919,400	
		Site improvements	70,000	4,989,400
G.C.L.	1971	To supplement the appropriation "Construction of a Regional Mental Retardation Center..." as shown on page 336 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		380,000
G.C.L.	1973	Equipment for Regional Mental Retardation Center—Eastern Shore (250 beds)		236,000
		TOTAL		\$5,785,400

Great Oaks Center

G.C.L.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities.....		35,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities.....		15,000
G.C.L.	1966	First phase of construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (530 beds) Washington Metropolitan Area (equipment to be requested later)		4,000,000

MENTAL RETARDATION ADMINISTRATION—(Continued)

Great Oaks Center—(Continued)

G.F.	1967	<i>Equipment for first phase of Center for Mentally Retarded Patients and Emotionally Disturbed Children (230 beds), Washington Metropolitan Area.</i>		\$175,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for second phase of construction of Maryland Metropolitan Washington Mental Retardation Center (300 beds).		25,000
G.C.L.	1969	Equipment for first phase of Mental Retardation Center (230 beds)	\$175,000	
		Planning and preparation of detailed plans and specifications for 270 bed unit and School Building for Mental Retardation Center.	150,000	325,000
G.C.L.	1970	Second phase construction for Mental Retardation Center (270 beds) including air conditioning:		
		Construction	4,500,000	
		Site improvements	258,000	4,758,000
G.C.L.	1971	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		200,000
G.C.L.	1972	Equipment for second phase construction (270 beds)		170,000
G.C.L.	1973	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "To supplement the appropriation 'Second phase construction for Mental Retardation Center (270 beds)' . . ." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		225,000
TOTAL				\$9,753,000

Victor Cullen Center

G.F.	1967	Conversion of existing buildings, 2nd stage		8,000¹
G.C.L.	1968	Construction of five (5) 18-bed living units for boys:		
		Construction	800,000	
		Site improvements	50,000	
		Equipment	13,000	
		<i>Removal of steam lines between Power House and Old Administration Building</i>	<i>75,000</i>	863,000
G.C.L.	1969	Conversion of Existing Buildings, 2nd stage.	150,000	
		Supplemental funds to augment fire insurance money received for the construction of a new gymnasium	25,000	
		Installation of automatic fire detection and fire alarm system. .	55,000	
		<i>Construction of a new Boiler Plant and steam line extension . .</i>	<i>325,000</i>	
		To supplement the appropriation "Construction of (5) 18-bed living units for boys," as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby		

¹ From the original appropriation of \$100,000, \$92,000 was cancelled.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Victor Cullen Center—(Continued)

repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$67,800 \$297,800

G.C.L.	1970	Installation of an electric heating system in the buildings at the institution.		187,300
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G.F.	1970	Equipment for five Living Units	9,000	
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		Planning and preparation of preliminary plans and specifications to modernize the water treatment plant and sewage disposal system	5,000	14,000
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G.C.L.	1971	<i>Construction of Academic Building with air conditioning:</i>		
		<i>Construction</i>	725,000	
		<i>Utilities</i>	18,000	
		<i>Site improvements</i>	22,000	

To supplement the appropriation "Installation of an electric heating system in the buildings . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

10,000 10,000

G.C.L.	1972	<i>To supplement the appropriation "Construction of Academic Building, etc. . . ." as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	350,000	
		<i>Equipment for Academic Building</i>	39,600	

G.C.L.	1976	Raze the old powerhouse building, school building and annexes .		75,000 ¹
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G.F.	1977	To supplement the appropriation "Raze the old powerhouse building, school building and annexes" as shown on page 2553, Acts of 1976; Section 8 of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		25,000
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TOTAL	\$1,480,100
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JUVENILE SERVICES ADMINISTRATION

Summary

Headquarters	\$11,716,900
Maryland Children's Center.	1,141,000
Boys' Village of Maryland	1,279,200
Maryland Training School	4,105,400
Montrose School	2,773,000
Boys' Forestry Camps	1,463,800

GRAND TOTAL	\$22,479,300
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¹As amended by Chapter 671 Acts of 1977.

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters

G.C.L.	1963	Fixed equipment including central refrigeration for new Barrett School for Girls		\$18,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for a 200-bed institution for older boys		125,000
G.C.L.	1967	<i>First stage of construction of 200-bed School for Older Boys. . .</i>		2,000,000
G.C.L.	1968	<i>Second stage construction of 200-bed School for Older Boys (equipment to be requested later).</i>	\$2,057,200	
		Planning and preparation of preliminary plans and specifications for a standard 20-bed Detention Center in the Frederick area	5,000	5,000
G.C.L.	1970	Construction of a 30-bed Detention Center in Montgomery County		580,000 ¹
G.F.	1970	Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area . .		10,000
G.C.L.	1971	To supplement (I) the appropriation "First stage of construction of 200-bed School for Older Boys" as shown on page 1679 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 499 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969 and (II) the appropriation "Second stage of construction of 200-bed School for Older Boys" as shown on page 637 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,250,000	
		Installation of a security fence for 204-bed Training School for Older Boys and Boys Village of Maryland	120,000	
		Planning and preparation of detailed plans and specifications for a 112-bed Detention Center—Baltimore City area	75,000	
		Planning and preparation of preliminary plans and specifications for a 100-bed security institution	20,000	140,000
G.C.L.	1972	To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	320,000 ¹	
		Purchase and modification of Youth Residences:		
		Purchase	350,000	
		Modification	75,000	
		Equipment	35,800	

¹Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters—(Continued)

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

	Equipment for 30-bed Juvenile Detention Center in Montgomery County	\$22,600 ¹	\$803,400
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G.C.L.	1974	Purchase and modification of Youth Residences		
		Purchase of homes	300,000	
		Modifications	100,000	
		Equipment	20,000	

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

	To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 508 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	300,000	720,000
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G.C.L.	1975	Purchase and renovation or construction of five or more Youth Residences and structured sheltered residences (third increment):		
		Purchase and renovation and/or construction and site improvements	505,000 ²	
		Equipment	22,200 ²	

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

	Purchase of the Maryland Youth Residence Center, 701 Woodbourne Avenue (Baltimore City):	
	Purchase Funds	247,000
	Settlement fees	7,000
	Site improvements	49,000

	Design and construction, or acquisition including renovation of, and necessary addition to an existing facility for a Juvenile Detention Center (app. 15 beds) for the Lower Eastern Shore.	698,700 ³
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Acquisition of land, design and construction of a 100-bed security institution for Juvenile Offenders. Site selection is subject to the approval of the Board of Public Works and the political subdivision in which the facility is to be located, but the facility shall not be located at Boys' Village of Maryland

¹ Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

² As amended by Chapter 671 Acts of 1977.

³ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters—(Continued)

(Cheltenham) and the Maryland Training School for Boys, Baltimore County. This facility shall be designed for construction on State-owned land only

\$ 8,600,000 \$10,128,900

TOTAL **\$11,716,900**

Maryland Children's Center

G.C.L.	1963	Planning and preparation of preliminary plans and specifications for a 56-bed addition to the Maryland Children's Center.....		3,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for a 56-bed addition to the Center		35,000
G.C.L.	1966	Construction of 56-bed addition to Maryland Children's Center:		
		Construction	720,000	
		Site improvements	25,000	745,000
G.F.	1967	Equipment for 56-bed addition to Maryland Children's Center .		18,000
G.F.	1970	Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium		5,000
G.C.L.	1971	Construction of a Gymnasium		245,000
G.C.L.	1973	To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		30,000
G.C.L.	1974	Relocation of a portion of the existing fence and installation of additional fence around play yard		60,000
		TOTAL		\$1,141,000

Boys' Village of Maryland

G.C.L.	1963	Paving of roads.....		2,000
G.F.	1965	Supplemental funds for construction of a track in central play area.....	10,000	
		Preparation of detailed plans and specifications for alterations to hospital building.....	3,500	
		Installation of fire detection and alarm systems in all cottages .	22,500	36,000
G.F.	1967	Construction of an addition to and renovation of existing hospital.....		103,000
G.C.L.	1968	Additional funds for construction of an addition to and renovation of existing hospital	50,000	
		Renovation of 4 cottage heating units and installation of baseboard heat radiation facilities in 6 cottages.....	19,000	69,000
G.C.L.	1969	Outdoor swimming pool:		
		Construction	50,500	
		Site improvements	1,000	51,500
G.C.L.	1973	Renovate and extend the street lighting systems		54,600
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant.....		55,800

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Village of Maryland—(Continued)

G.C.L.	1975	Renovation of two (2) housing units, Henry and Rennie Cottages, into a Detention Center to include security hardware:		
		Renovation	\$340,000	
		Equipment	7,300	\$347,300 ¹
G.C.L.	1977	Conversion of central heating system and domestic hot water generation to individual building systems	350,000	
G.F.	1977	Renovate and refurbish the Lane Building	210,000	560,000
TOTAL				\$1,279,200
Maryland Training School for Boys				
G.C.L.	1963	Installation of ash handling unit		30,000
G.C.L.	1964	Construction of an all-purpose facility for Junior School to include a gymnasium and administrative offices (equipment to be requested later)	175,000	
		Construction of Duplex House for two employees:		
		Construction	32,000	
		Site improvements	4,000	211,000
G.F.	1965	Equipment for all-purpose facility for Junior School	3,600	
		Study and preparation of detailed plans and specifications for improved infirmary facilities	5,000	
		Installation of interior fire alarm systems in all cottages	10,000	18,600
G.F.	1967	Completion of interior fire alarm system		20,000
G.C.L.	1968	Construction of Infirmary and Isolation Quarters (equipment to be requested later):		
		Construction	250,000	
		Site improvements	8,000	
		Conversion of Power Plant from coal to oil firing	68,000	
		To supplement fire loss funds for construction of a Central Storeroom:		
		Construction	30,600	
		Site improvements	4,000	360,600
G.C.L.	1969	Equipment for Infirmary and Isolation Quarters	10,900	
		Installation of an Automatic Sprinkler System in Senior Boys' School	103,000	113,900
G.C.L.	1971	Connect the institution's sewerage system to the Baltimore County sewerage system	100,000	
		Additions to Infirmary and Isolation Quarters Building	38,400	138,400
G.C.L.	1972	Installation of soil erosion control measures to stabilize bank in Athletic Field area		62,700
G.C.L.	1974	Conversion of seven (7) cottages into Security Cottages		
		Construction	1,162,000 ²	
		Site improvements	50,000 ²	
		Construction of four 18-bed Security Cottages		
		Construction	1,365,000 ²	
		Utilities	325,000 ²	
		Site improvements	120,000 ²	
		Installation of dust collectors and associated equipment for the power plant	44,000	3,066,000

Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).
Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Maryland Training School for Boys —(Continued)

G.C.L.	1975	Equipment for four (4) eighteen-bed cottages on Senior Campus	\$ 24,000 ¹	
		Equipment for seven (7) detention cottages on Junior Campus	60,200 ¹	\$ 84,200
TOTAL				\$4,105,400
Montrose School				
G.C.L.	1963	Equipment for new cottage	6,000	
		Site improvement for new cottage	10,000	
		Construction of residence for the Superintendent of the Montrose School for Girls	20,000	
		Rehabilitation of water and sewage treatment plant	45,000	81,000
G.F.	1964	Site improvements, Junior School area		18,000
G.C.L.	1965	Construction of an additional 25-bed cottage (equipment to be requested later):		
		Construction	190,000	
		Site improvements	20,000	210,000
G.F.	1965	Installation of outdoor street lighting in new school area	14,000	
		Construction of central play area	22,000	36,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for additional academic space	5,000	
		Fire prevention measures in four cottages, including fire doors, lights and fire detectors	14,500	
		Equipment for new cottage	7,000	26,500
G.F.	1967	Construction of parking area	18,000	
		Installation of fire detection and prevention measures	36,000	
		Construction of an additional impounding dam for water supply system	10,000	54,000
G.C.L.	1968	Renovation of Field School Building and construction of Gymnasium addition		375,000 ²
G.C.L.	1969	Renovation of Wilson Cottage		61,400
G.F.	1970	Equipment for Wilson Cottage	1,100	
		Equipment for addition to Field Service Building	3,000	
		Planning and preparation of preliminary plans and specifications for a central storeroom, kitchen and staff dining facility	6,000	10,100
G.C.L.	1971	Planning and preparation of detailed plans and specifications for renovations of the Meyer Cottage		9,000
G.C.L.	1972	Construction of Infirmary and Isolation Building:		
		Construction	460,000	
		Utilities	10,000	
		Site improvements	20,000	
		To supplement the appropriation "Renovation of Wilson Cottage" as shown on page 1006 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	65,000	555,000

¹Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

²Time extended on availability of funds to April 7, 1973 (Chapter 258, Acts of 1971).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Montrose School —(Continued)

G.C.L.	1973	Renovation of the Meyer Cottage	\$ 195,000	
		Equipment for the Infirmary and Isolation Quarters	13,000	\$ 208,000
G.C.L.	1974	Design and preparation of detailed plans and specifications to convert Tawes and Bond Cottages into Central Kitchen and Dining Room Facilities	38,000	
		Construction of a Central Storeroom Facility		
		Construction	160,000 ¹	
		Utilities	25,000 ¹	
		Site improvements	65,000 ¹	288,000
G.C.L.	1975	First phase to replace electrical feeders and replace aerial electrical lines with an underground distribution system:		
		Preparation of detailed plans	15,000	
		Replacement of aerial lines on the Field Campus	225,000	
		Planning and preparation of detailed plans and specifications to renovate the Gardner Building	33,000 ²	273,000
G.C.L.	1977	Renovation of Tawes Building and Bond Cottage:		
		Construction	525,000	
		Equipment	43,000	568,000
		TOTAL		\$2,773,000

Boys' Forestry Camps

G.C.L.	1964	Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland (equipment to be requested later)		100,000
G.C.L.	1965	Construction of new Forestry Camp (35-beds), Green Ridge State Forest (equipment to be requested later)		100,000
G.F.	1965	Equipment for new Forestry Camp at Backbone Mountain . . .	5,200	
		Construction of an indoor recreation facility at Green Ridge Forestry Camp	20,000	25,200
G.C.L.	1966	To supplement the appropriation "Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland . . ." for the State Department of Public Welfare shown on page 405 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work on said Forestry Camp for Boys may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	40,000	
		To supplement the appropriation "Construction of new Forestry Camp (35 beds), Green Ridge State Forest . . ." for the Department of Public Welfare shown on page 1111 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1963 being hereby repealed to the extent that work on said new Forestry Camp may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	40,000	80,000
G.F.	1966	Construction of addition to Central Storage Building, Green Ridge Camp	5,000	
		Construction of Vocational Shop addition to Office Building, Meadow Mountain Camp	5,000	
		Equipment for Forestry Camp No. 5	5,300	15,300

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

²Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Forestry Camps—(Continued)

G.C.L.	1968	Construction of addition to Dormitory Building (5 beds), Lonaconing Camp	\$6,000	
		Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp	5,000	\$11,000
G.C.L.	1970	To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Lonaconing Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	4,000	
		To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	4,000	8,000
G.F.	1970	Replacement of sewerage system—Green Ridge Camp	22,700 ¹	
		Replacement of Dormitory Building at Green Ridge Camp (35-beds)	75,000	97,700
G.C.L.	1971	Equipment for Dormitory—Green Ridge Camp		2,700
G.C.L.	1972	Construction of replacement Kitchen Green Ridge Forestry Camp		65,500
G.C.L.	1973	Equipment for Kitchen—Green Ridge	2,400	
		Preparation of preliminary plans and specifications for a prototype educational facility for the Boys' Forestry Camps	3,000 ²	5,400
G.C.L.	1974	Design and preparation of detailed plans and specifications for replacement of Recreation Building—Green Ridge Camp	10,000	
		Purchase and emplace Mobile Classroom—Maple Run Camp . .	21,500	
		Purchase and emplace Mobile Classroom—Lonaconing Camp . .	18,500	
		Purchase and emplace Mobile Housing Unit—Green Ridge Camp	18,000	
		Purchase and emplace Mobile Housing Unit—Lonaconing camp	18,000	
		Design and preparation of detailed plans and specifications to renovate dormitory and kitchen buildings—Lonaconing Camp . .	5,000	91,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications for construction of new dormitory and kitchen at Lonaconing Forestry Camp		35,000 ³
G.C.L.	1976	To correct life safety deficiencies at all Boys' Forestry Camps. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works	200,000	
		Construct a replacement recreation building at Green Ridge Camp	122,000	
		Install emergency generator with shelter at each Boys' Forestry Camp	120,000	
		Renovate the bathrooms at Boys' Forestry Camps, Green Ridge, Backbone Mountain and Maple Run	50,000	492,000

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

²Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

³Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Forestry Camps—(Continued)

G.F.	1977	Boys' Forestry Camp - Green Ridge:		
		Purchase and emplace a modular housing unit to replace the supervisor's residence	\$ 33,000	
		Boys' Forestry Camp - Lonaconing:		
		Replacement of the domestic water distribution system	40,000	
		Boys' Forestry Camp - Maple Run:		
		Renovation of the dormitory	22,000	
		Renovation of the kitchen	30,000	\$ 335,000
		TOTAL		<u>\$1,463,800</u>

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Summary

Division of Corrections:			
	Headquarters	\$79,260,000	
	Maryland House of Correction	8,368,550	
	Maryland Penitentiary	6,918,500	
	Maryland Correctional Institution—Hagerstown	3,688,500	
	Maryland Correctional Training Center—Hagerstown	11,130,200	
	Maryland Correctional Institution for Women—Jessup	2,990,900	
	Maryland Correctional Camps	3,302,000	
	Central Laundry	917,500	
	State Use Industries	2,001,800	\$118,577,950
			<u>3,602,900</u>
Patuxent Institution			10,285,500
Maryland State Police			
GRAND TOTAL			<u>\$132,466,350</u>

Headquarters

G.C.L.	1967	For the purpose of development of plans, construction and provision of security measures for the State penal system as approved by the Board of Public Works		1,000,000
G.F.	1967	Planning and preparation of preliminary plans and specifications for a new Penal Institution	5,000 ¹	
		Acquisition of land for a new maximum security institution (approximately 300 acres); funds shall not be expended until after consideration has been given to the use of State-owned land for this purpose, and then only after approval of the Board of Public Works; if such State-owned land is available and selected as the site for the maximum security institution, the funds herein appropriated for the purchase of such land may be expended to implement the initial steps required to provide for a maximum security institution, subject to the approval of the Board of Public Works	100,000 ²	105,000
G.C.L.	1971	To develop a program for a 400-bed Maximum Security Institution and Reception Center—Jessup Area	50,000	
		To develop a program for a 100-bed community correctional center	27,500	77,500
G.C.L.	1973	Construction of a Community Correctional Center (108 beds) in Prince George's County, subject to the approval of plans by the Department of General Services and the Department of State Planning. To the extent of this appropriation, the provision of		

¹ From \$25,000 included in a lump sum appropriation to the Board of Public Works, \$20,000 was cancelled.

² From an original appropriation of \$300,000, \$200,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the state's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E:

Construction	\$ 3,445,000 ¹
Utilities	238,000 ¹
Site improvements	137,000 ¹

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET. SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pretrial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)

With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of the appropriation, the provisions of Article 27, § 710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E.

23,100¹

To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County)

175,000²

To supplement the appropriation "Construction of Community Correctional Center (approx. 108 beds) in Baltimore City. . ." as shown on page 300 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the Extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E

1,910,000¹

To supplement the appropriation "Construction of a Community Correctional Center (108 beds) in Prince George's County. . ." as shown on page 299 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the

¹ Amended and time extended on availability of funds to June 1, 1979 by Chapter 334, Acts of 1977.

² Time extended on availability of funds to June 1, 1978 by Chapter 774, Acts of 1976.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E

\$1,850,000¹

Convert Central Office of Division of Correction into work release housing (150 beds):

Construction	950,000 ²
Utilities	65,000 ²
Equipment	33,900 ²

Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Correctional Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties)

50,000

Acquisition of a site for a Community Correctional Center in Prince George's County. To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E

60,000¹

Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation

2,174,000 \$11,611,000

G.C.L. 1976

Construction of the Reception and Diagnostic Center and Parking Structure (approximately 200 cars) (Baltimore City)

Construction	14,315,000
Utilities	170,000
Site Improvements	245,000

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pre-trial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)

With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of this appropriation, the provisions of Article 27, §710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E.

396,000³

¹ Amended and time extended on availability of funds to June 1, 1979 (Chapter 334, Acts of 1977).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ Amended by Chapter 334, Acts of 1977.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the state's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E:

Construction	\$ 3,445,000 ¹
Utilities	238,000 ¹
Site improvements	137,000 ¹

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET. SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pretrial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)

With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of the appropriation, the provisions of Article 27, § 710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E.

23,100¹

To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County)

175,000²

To supplement the appropriation "Construction of Community Correctional Center (approx. 108 beds) in Baltimore City. . ." as shown on page 300 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E

1,910,000¹

To supplement the appropriation "Construction of a Community Correctional Center (108 beds) in Prince George's County. . ." as shown on page 299 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the

¹ Amended and time extended on availability of funds to June 1, 1979 by Chapter 334, Acts of 1977.

² Time extended on availability of funds to June 1, 1978 by Chapter 774, Acts of 1976.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E \$1,850,000¹

Convert Central Office of Division of Correction into work release housing (150 beds):

Construction	950,000 ²
Utilities	65,000 ²
Equipment	33,900 ²

Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Correctional Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties) 50,000

Acquisition of a site for a Community Correctional Center in Prince George's County. To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E 60,000¹

Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation 2,174,000 \$11,611,000

G.C.L. 1976

Construction of the Reception and Diagnostic Center and Parking Structure (approximately 200 cars) (Baltimore City)	
Construction	14,315,000
Utilities	170,000
Site Improvements	245,000

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pre-trial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement)

With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of this appropriation, the provisions of Article 27, §710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E. 396,000³

¹ Amended and time extended on availability of funds to June 1, 1979 (Chapter 334, Acts of 1977).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ Amended by Chapter 334, Acts of 1977.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

To supplement the appropriation "Aquisition of a site for a Community Correctional Center in Prince George's County . . ." as shown on page 3633 of the Acts of 1975; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the Extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the Center shall comply with all other provisions of Article 27, §§ 706 through 710e

\$100,000¹ \$15,226,000

G.C.L. 1977 Construction of a 500 bed medium/maximum Security Institution Annex at Jessup on the grounds of the House of Corrections (Anne Arundel County)

Construction	15,220,000
Utilities	1,630,000
Site Improvements	1,600,000

Aquisition of the property at 3500 East Biddle Street, Baltimore, and renovation/construction to provide a 640 bed medium security unit and 250 bed minimum security unit on the site. In implementing this appropriation, the State shall comply with the following:

(I) The design of the complex shall be such that, (aa) through appropriate architectural design, setbacks and/or landscaping, Biddle Street is aesthetically and securely buffered from any structures used for the housing of prisoners, and (bb) if any new buildings of more than four stories are constructed for the housing of prisoners, they shall be located as far on the site as practicable from the nearby communities;

(II) Representatives of the nearby communities and of the city of Baltimore shall be afforded the opportunity for meaningful and appropriate input into the design and operation of the facility;

(III) Preference shall be given to qualified residents living within a half mile radius of the complex for employment at the complex; and

(IV) The State and the seller of the property shall negotiate the price in accordance with the terms of the lease dated December 3, 1976, but the price of acquisition shall not exceed 2,900,000. In the absence of any court order barring or enjoining the purchase of the property, the purchase shall be consummated by October 1, 1977, and the State shall be prohibited from making any further payments under the terms of the lease dated December 3, 1976 after October 1, 1977. After acquisition, the State shall construct the improvements necessary to convert the site to a correctional complex, and may not lease the site to any other person for the purpose of having that person making the improvements. At the date the purchase is consummated, Second Biddle Associates and any affiliates, shall provide the Board of Public Works with a complete and detailed economic analysis of the financial benefits received or anticipated to be received from the lease and the sale of the property at 3500 East Biddle Street. If Second Biddle Associates and any affiliates, participate in any future transactions with the State of Maryland involving the property at 3500 East Biddle Street a detailed economic analysis of financial benefits received from such transactions shall be furnished to the Board of Public Works every six months. (Baltimore City)

26,000,000 44,450,000

G.F. 1977 Equipment for the 180 bed medium security facility at Maryland Correctional Center

22,400

TOTAL \$79,260,000

¹ Amended by Chapter 334, Acts of 1977.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction

G.C.L.	1964	Construction of new Laundry Building:		
		Construction	\$505,800	
		Site improvements	50,700	
		Equipment (laundry machinery)	270,000	\$826,500
G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to Main Building to provide offices, visiting facilities, etc.		4,000
G.F.	1965	Planning and preparation of preliminary plans and specifications for renovation and expansion of hospital and clinic facilities		6,000
G.F.	1966	Enclosing "E" and "F" cell blocks with security screening		36,000
G.F.	1967	<i>Renovation of prison hospital</i>	180,000	
		Construction of six guard towers.	550 ¹	550
G.C.L.	1968	Replacement of Power Plant	1,830,000	
		Installation of security fencing	20,000	
		Planning and preparation of preliminary plans and specifications for a gymnasium	5,000	
		<i>Additional funds for renovation of Prison Hospital</i>	35,000	1,855,000
G.C.L.	1969	Construction of six Guard Towers.	115,000 ²	
		Construction of new vehicle parking area.	30,000 ²	
		Addition to Laundry Building to include service elevator:		
		Construction	132,000	
		Equipment	16,000	293,000
G.C.L.	1970	Construction of a Gymnasium		495,000
G.C.L.	1971	Convert old soap shop to office space	75,000	
		<i>Planning and preparation of detailed plans and specifications to renovate prison hospital</i>	26,000	
		Construction of addition to garage building and to convert the building to a Correctional Officers' Locker Room.	91,000	
		Relocate and secure the utility lines, first phase	75,000	241,000
G.C.L.	1972	Construction of Hospital Building (24 beds):		
		Construction	545,000	
		Utilities	20,000	
		Transformer	5,000	
		Site Improvement.	20,000	
		Equipment	22,000	
		Design and preparation of detailed plans and specifications to convert the old Power Plant to a Vocational Training Shop.	5,000	
		Installation of ventilation system in the Laundry.	40,000	657,000
G.C.L.	1973	Construct new facilities and relocate existing utilities underground.	150,000	
		Renovate the shower facilities in Dormitories "H", "I" and "J".	210,000 ³	
		Install high pressure water system		
		Construction	200,000	
		Utilities	50,000	
		Design and preparation of detailed plans and specifications to install exhaust system in the wood shop	7,500	
		Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System.	10,000	
		To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8		

¹ From the original appropriation of \$66,000, \$65,450 was cancelled.
² Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).
³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 50,000 \$ 677,500

G.C.L.	1974	Design and rewiring of West Wing to include installation of Security Lighting and tamper proof cell lights		
		Planning	12,000	
		Construction	178,000	
		Installation of an Exhaust System in the Wood Shop	168,000	
		Renovation of Ice Making and Refrigeration Systems	168,000	
		Design and installation of Security Lighting in and around selected buildings	65,600	
		Design and installation of a hot water system in the West and South Wing cells	370,000	
		Design and preparation of detailed plans and specifications for an institutional visiting area	18,000	979,600
G.C.L.	1975	Raze old power plant and construct a protective structure for the water pumping station and water line complex located in basement of the old power plant	125,000 ¹	
		Construction of a Gun Tower and new Sally Port at Entrance # 1	63,000	
		Convert the old auditorium into a visitors' area and install security control entrances to the visitors' area	304,000 ¹	
		Final phase to relocate utilities and emplace transmission lines under ground	310,000	
		To supplement the appropriation "Install high pressure water system . . ." as shown on page 301 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	265,000	
		Installation of safety grilles on stairwells and landings in West and South Wings	30,500	
		Installation of electric cell-locking devices in West Wing	178,000	
		Planning and preparation of detailed plans and specifications to construct a minimum security dormitory and dining room (100 beds)	55,000 ¹	1,330,500
G.C.L.	1976	Installation of electrically operated cell locking devices in South Wing	217,000	
		Installation of security screens on inmate housing units	20,000	
		Install sprinkler system in the Receiving and Storage Warehouse	35,000	272,000
G.C.L.	1977	Construction of a Supporting Services Building for the Emergency Housing Unit at the House of Correction		
		Construction	335,000	
		Utilities	40,000	
		Site improvements	75,000	
		Equipment	17,900	467,900
GF	1977	To supplement the appropriation "Design and installation of security lighting . . ." as shown on page 1282 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory		

¹Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 80,000	
Replace roof on North Wing of the House of Correction (1st phase) (Anne Arundel County)	101,000	
Install security grilles in South Wing of the House of Correction (Anne Arundel County)	46,000	\$227,000
TOTAL		\$8,368,550

Maryland Penitentiary

G.C.L.	1963	To supplement the appropriation for installation of new ceilings, exhaust fans and other minor alterations in auditorium shown on page 1621 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		20,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for Educational Guidance Building.		4,000
G.C.L.	1966	Pre-Release Unit, 200 beds:		
		Land acquisition		300,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for Pre-Release Unit (200 beds)		5,000
G.C.L.	1968	<i>Demolition of "C" Dormitory and replacement of security wall</i>		140,000
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a new Dining Hall, Kitchen and Bakery Building		15,000 ¹
G.C.L.	1970	Renovation of plumbing system in "C" Dormitory		160,000
G.C.L.	1971	Planning and preparation of detailed plans and specifications for a new dining hall, kitchen, and bakery building		85,000
G.C.L.	1972	Construction of new Dining Room, Kitchen and Bakery to include vehicular gate and guard tower in security wall:		
		Construction	2,012,000	
		Site and utilities	32,000	
		Equipment	50,000	
		Gate and Guard Post.	40,000	
		Design and preparation of detailed plans and specifications to renovate West and South Wings	25,000	
		Design and preparation of detailed plans and specifications to air condition the prison Hospital	20,000	2,179,000
G.C.L.	1973	Install air conditioning in Prison Hospital.		240,000
G.C.L.	1974	Design and preparation of detailed plans and specifications and the renovation of the West Wing and South Wing of the Penitentiary	1,900,000	
		Replacement of Security Lock System in "C" Dormitory.	60,000	
		Installation of interior and exterior Security Lighting on West Wing, South Wing, "C" Dormitory and various other buildings ..	207,000 ²	
		Design and preparation of detailed plans and specifications for the renovation of the Security Cage and the Main Floor area of the Administration Building	16,000	2,183,000
G.C.L.	1975	Replacement of cell-locking devices in the West Wing.	156,000	
		Renovation of main floor of Administration Building to in-		

¹ Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Penitentiary—(Continued)

clude visiting room, security cage, warden's office, drop ceilings, provide a conference room and other offices

\$250,000¹

To supplement the appropriation "Construction of a new Dining Room . . ." as shown on page 510 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

46,600 \$1,330,500

G.C.L.	1976	Renovate "C" Dormitory	272,000	
		Replace roofs on Wood Shop Building and "A" Building	60,000	332,000
GF	1977	Planning and preparation of detailed plans and specifications to convert old dining hall to a multipurpose building	45,000	
		Planning and preparation of detailed plans and specifications for an addition to the Administrative Building	8,000	
		Planning and preparation of detailed plans and specifications to convert second floor of print shop to a school facility	12,000	65,000
		TOTAL		\$6,918,500

Maryland Correctional Institution—Hagerstown

G.C.L.	1966	Conversion of old Power House to Laundry:		
		Construction	300,000 ²	
		Equipment	85,000 ²	
		Construction of new roads, curbs and parking areas	61,500	446,500
G.F.	1967	Planning and preparation of preliminary plans and specifications for renovation of Cell Blocks, Hospital and Gymnasium		15,100
G.C.L.	1968	Renovation of Cell Blocks, Hospital and Gymnasium		1,370,000
G.C.L.	1969	Wing to the Work Release Center (31 beds):		
		Construction	175,000	
		Site improvements	3,000	
		Equipment	1,000	
		To supplement the appropriation "Renovation of Cell Block, Hospital and Gymnasium" as shown on page 639 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	240,000	419,000
G.F.	1970	Construction of a 12 inch water line from the Hagerstown main water line to the Maryland Correctional Institution—Hagerstown		275,000
G.C.L.	1971	Planning and preparation of detailed plans and specifications for construction of a gymnasium	19,000	
		Planning and preparation of detailed plans and specifications to convert boiler plant from coal to gas and/or oil firing	14,000	19,000
G.C.L.	1972	Construction of Gymnasium:		
		Construction	600,000	
		Equipment	20,000	

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

² Time extended on availability of funds to June 1, 1970 (Chapter 539, Acts of 1968).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Institution—Hagerstown—(Continued)

Rock excavation and work required to comply with State Highway Administration requirements in connection with installation of 12-inch water line from the Hagerstown main water line to the Maryland Correctional Institution, Hagerstown \$75,000 \$695,000

G.C.L.	1974	Installation of additional exterior Security Lighting		66,000
G.C.L.	1976	Replacement of the coal and ash handling equipment in the Power Plant	230,000	
		Installation of emergency generator (approximately 500 KW) in the Power Plant	153,000	383,000
		TOTAL		\$3,688,500

The Maryland Correctional Training Center—Hagerstown

G.C.L.	1963	Final stage of construction for new Correctional Institution—1,200 beds, including utilities and site improvements (equipment to be requested later)		5,025,000
G.C.L.	1965	Partial equipment for new Correctional Institution		150,000
G.C.L.	1966	Equipment for new Correctional Institution	225,000	
		Construction of three staff houses:		
		Construction	76,000	
		Site improvements	7,000	308,000
G.C.L.	1967	Expansion of existing Sewage Treatment Plant		360,000
G.C.L.	1974	Design and installation of Security Lighting between Vocational Building and housing units		29,000
G.C.L.	1976	Construction of Phase II of the Medium Security Housing Unit, originally included in the plans for the Training Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after acceptance by the Department of State Planning and the Department of General Services, of the master plan relative to the prison population problem and proposed solutions regarding prison facilities which has been developed by the Department of Public Safety and Correctional Services.		
		Construction	3,200,000	
		Utilities	40,000	
		Site improvements	20,000	3,260,000
G.C.L.	1977	Construction of a 128 bed Medium Security Emergency Housing Unit attached to Maryland Correctional Training Center-Hagerstown		
		Construction	1,425,000	
		Utilities	250,000	
		Site improvements	280,000	
		Equipment	20,800	1,975,800
G.F.	1977	Equipment for the 180 bed medium security facility at Maryland Correctional Training Center		22,400
		TOTAL		\$11,130,200

Maryland Correctional Institution for Women—Jessup

G.F.	1964	Planning and preparation of preliminary plans and specifications for an Educational and Activities Building		1,000 ¹
G.F.	1967	Planning and preparation of preliminary plans and specifications for an Activities Building	7,000	
		Planning and preparation of detailed plans and specifications for an Administration and Services Building	42,500	49,500

¹ Funds utilized for Administration and Services Building.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Institution for Women—Jessup—(Continued)

G.C.L.	1968	Construction of Administration, Services and Activities Building		\$1,200,000
G.C.L.	1969	Equipment for the new Administration, Services and Activities Building		30,900
G.C.L.	1971	Renovation of Horigan Cottage	\$ 240,000	
		Planning and preparation of detailed plans and specifications for a new boiler plant to include space for the installation of an emergency generator	15,000	255,000
G.C.L.	1972	Renovation of Boiler Plant and installation of new boiler and emergency generator	410,000	
		Design and preparation of detailed plans and specifications to renovate "C" Cottage	10,000	
		Convert old Kitchen-Dining Room Building into Vocational Shop	15,000	435,000
G.C.L.	1973	Renovate "C" Cottage	375,000	
		Replace the underground secondary electrical feeder system. .	26,000	401,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of "B" Cottage	21,000	
		Installation of Security Lighting	44,000	65,000
G.C.L.	1975	Renovation of "B" Cottage		497,000
G.F.	1977	Planning and preparation of detailed plans and specifications to renovate Lane Cottage	20,000	
		Install emergency generator in the Administrative Services Building	33,500	53,500
TOTAL				\$2,990,900

Maryland Correctional Camps

G.C.L.	1963	Installation of road and other site improvements, Southern Maryland Correctional Camp	35,000	
		Planning and preparation of preliminary plans and specifications for a new Eastern Shore Central Laundry, Poplar Hill Correctional Camp	5,000	
		Installation of acoustical tile ceiling Camp Building, Southern Maryland Correctional Camp	8,000	48,000
G.C.L.	1964	Equipment for new dormitory building (500 beds)—Jessup. . .		49,000
G.F.	1964	Construction of utility room and installation of emergency generator at Southern Maryland Camp	25,000	
		Construction of utility room and installation of emergency generator at Queen Anne's County Camp	25,000	50,000
G.F.	1965	New well to service Southern Maryland Correctional Camp. . .		10,000
G.C.L.	1966	Construction of housing unit (70 beds)—Poplar Hill Camp:		
		Construction	96,000	
		Site improvements	11,000	107,000
G.F.	1966	Equipment for Housing Unit (70 beds)—Poplar Hill Camp . . .		5,000
G.C.L.	1968	Construction of Administration Building—Jessup		150,000
G.C.L.	1969	Construction of utility room and installation of emergency generator—Poplar Hill		30,000
G.F.	1970	Equipment for the Vocational Rehabilitation and Release Center—Baltimore	44,000	
		Equipment for the Administration Building, Correctional Camp Center—Jessup	7,500	51,500

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Camps—(Continued)

C.C.L.	1972	Installation of chlorine dispenser in the sewage system—Eastern Correctional Camp	\$18,000	
		Design and preparation of detailed plans and specifications for construction of an all-purpose Building at Correctional Camp Headquarters, Jessup	10,000	
		Construction of Receiving, Storing and distributing building—Headquarters, Jessup	150,000	\$178,000
C.C.L.	1973	Install Refrigeration-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City) ..	36,000 ¹	
		Construction of all-Purpose Building at the Correctional Camp Center-Jessup		
		Construction	96,000	
		Utilities	22,500	154,500
C.C.L.	1975	Construction of Receiving, Storage and Distribution Building at Headquarters, Jessup		300,000
C.C.L.	1977	Convert the Correctional Camp Center at Jessup into Medium Security Institution (1st phase)		
		Construction	1,435,000	
		Utilities	80,000	
		Site improvements	465,000	1,980,000
E.F.	1977	Construct an all-purpose building at Eastern Correctional Camp (Queen Anne's County)		
		Construction	225,000	
		Utilities	20,000	
		Site improvements	20,000	
		Replace roof at Eastern Correctional Camp (Queen Anne's County)	46,000	311,000
		TOTAL		\$3,302,000
Central Laundry				
C.C.L.	1963	Construction of an addition to the Central Laundry (no equipment necessary)		90,000
E.F.	1967	Construction of housing unit (70 beds), including site improvements	7,000 ²	
		Installation of security fencing	30,000	37,000
C.C.L.	1969	Construction of Housing Unit (70 beds):		
		Construction	135,000	
		Site improvements	12,000	
		Equipment	5,000	152,000
C.C.L.	1970	Renovation of Central Laundry		200,000
C.C.L.	1971	Completion of the basement under the new housing addition ..		10,000
C.C.L.	1972	To supplement the appropriation "Renovation of the Central Laundry ..." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregation of the funds herein and heretofore appropriated for that purpose		100,000
C.C.L.	1975	Construction of an All-purpose Building	275,000	

¹ Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

² From the original appropriation of \$112,000, \$105,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Central Laundry—(Continued)

Planning and preparation of detailed plans and specifications to modify water distribution system	\$20,000	
Installation of emergency generator	33,500 ¹	\$328,500
TOTAL		\$ 917,500

State Use Industries

G.C.L.	1963	Construction of a Central Office and Storage Building.....	900,000	
		Construction of an Industrial Building at the Maryland House of Correction.....	850,000	
		Construction of a poultry processing building	15,000	1,750,000
G.F.	1964	Addition to metal working shop at the Maryland Correctional Institution—Hagerstown.....		25,000
G.C.L.	1965	Acquisition of abandoned City School property on Eager Street between Forrest Street and Greenmount Avenue, Baltimore, razing school building, and construction of parking lot	43,300	
		Construction of an Industrial Building at the Maryland House of Correction to house wood, knitting and sewing shops:		
		Construction	173,500	
		Site improvements	10,000	226,800
		TOTAL		\$2,001,800

PATUXENT INSTITUTION

G.C.L.	1964	Razing of existing Superintendent's residence and construction of new residence, including site improvements.....	37,000	
		Construction of Maintenance and Service Building:		
		Construction	49,500	
		Site improvements	1,200	37,000
G.F.	1964	Construction of water cooling tower	10,000	
		Preparation of detailed plans and specifications for a receiving and storage warehouse	5,000	15,000
G.C.L.	1965	Construction of a Receiving and Storage Warehouse.....		95,000
G.F.	1965	Construction of residence for Maintenance Supervisor	19,000	
		Construction of an enclosed corridor between gymnasium and rear corridor of Defective Delinquent Building	12,000	19,000
G.C.L.	1966	Replacement of five guard towers		90,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Academic and Vocational Education Building		5,000
G.C.L.	1967	Construction of an Academic and Vocational Education Building		439,000
G.F.	1967	Planning and preparation of preliminary plans and specifications for a Pre-Release Housing Unit (40 beds)		5,000
G.C.L.	1968	Equipment for Academic Building	38,000	
		Conversion of the existing boilers from coal to oil firing	91,000	129,000
G.C.L.	1969	To supplement the appropriation "Conversion of existing boilers from coal to oil-firing" as shown on page 640 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		35,000

¹Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Patuxent Institution—(Continued)

G.F.	1970	Conversion of School Wing in Defective Delinquent Building to a visiting room:		
		Construction	\$84,000	
		Site improvements	1,800	
		Equipment	3,600	
		Construction of a Maintenance and Service Building:		
		Construction	98,500 ¹	
		Site improvements	1,500 ¹	
		Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and treatment areas of the Diagnostic Center and Defective Delinquents Building, and to reinforce the existing electrical system.	15,000	\$202,900
G.C.L.	1971	Installation of air conditioning in the Administrative Offices, Hospital and Treatment Areas	300,000	
		Pre-Release Housing Unit (40 beds):		
		Construction	316,000	
		Utilities and site improvements.	50,000	
		Planning and preparation of preliminary plans and specifications for extension to Vocational Education Building . . .	10,000	
		Installation of three emergency generators	100,000	776,000
G.C.L.	1972	Equipment for pre-release Housing Unit	13,000	
		Construction of Extension to Vocational Training Building. . . .	330,000 ²	343,000
G.C.L.	1973	Equipment for Addition to Vocational Training Building	19,000	
		Preparation of preliminary plans and specifications for Construction of Administration Building	10,000	29,000
G.C.L.	1974	Construction of Administration Building with air conditioning:		
		Construction	342,000	
		Utilities	160,000	
		Site improvements	50,000	
		Design and preparation of detailed plans and specifications to enlarge Main Entrance Building to the institution.	3,500	
		Installation of secondary perimeter fence and security lighting system.	271,000	
		Installation of Electrical distribution system to the Vocational Training Building	125,000	951,500
G.C.L.	1975	Replace roof and repair brick wall facing on Defective Delinquent Building	100,000 ³	
		Construction of new main entrance building to Patuxent Institution	51,500	
		Supplement the appropriation "Construction of Extension to Vocational Training Building . . ." as shown on page 511 of the Acts of 1972 as amended by Chapter 179 of the Acts of 1972 and Section 8 of Chapter 406 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	280,000	431,500
TOTAL				\$3,602,900

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

³ Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
MARYLAND STATE POLICE

G.C.L.	1963	State Police Barracks:		
		Completion of unfinished attics in Waterloo, Benson, Salisbury, LaVale, North East and Westminster Barracks:		
		Construction	\$ 33,000	
		Equipment	3,300	
		Supplementary appropriation for acquisition of land and improvements of Salisbury Barracks, supplementing the appropriation shown on page 422 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said project may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	2,500	
		Acquisition of land at Benson Barracks	25,000	
		Rockville Post:		
		Construction of roadway and parking area	10,000	
		Liberty Dam Firearms Range:		
		Construction of range house, rifle and pistol ranges	7,600	\$ 81,400
G.C.L.	1966	Upper Marlboro Post:		
		Land acquisition and site development for new post	102,000	
		Construction of new barracks including radio tower and appurtenances	192,400	
		Annapolis Barracks:		
		Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area:		
G.F.	1966	Construction	346,000	
		Site improvements	50,000	690,400
		Installation of additional transformer required by increased electrical load, Pikesville Headquarters		7,500
G.C.L.	1967	Headquarters:		
		Construction of Departmental Warehouse at Waterloo Barracks (equipment to be requested later):		
		Construction	336,600	
		Site improvements and utilities	27,000	
		Preparation of preliminary plans and specifications for renovation and expansion of State Police Headquarters, Pikesville	8,000	371,600
G.C.L.	1968	Headquarters:		
		Construction of Department Garage at Waterloo Barracks:		
		Construction	218,700	
		Site improvements	19,800	
		Waterloo Barracks:		
		Planning and preparation of preliminary plans and specifications for a new barracks (15 beds), Waterloo, including air conditioning	5,000	
		Hagerstown Post:		
		Land acquisition, planning and preparation of preliminary plans and specifications for a new Post, Hagerstown, including air conditioning	45,000	
		Upper Marlboro Post:		
		To supplement the appropriation "Construction of New Barracks including radio tower and appurtenances" for new Upper Marlboro Post, as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon		

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$75,000

Annapolis Barracks:

To supplement the appropriation "Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area", for new Annapolis Barracks, as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

204,400

\$567,900

G.C.L. 1969 Construction of Computer-Communication-Executive Building at State Police Headquarters, Pikesville, to include air conditioning:

Construction

1,490,000

Site improvements

10,000

Construction of the Hagerstown Post to include air conditioning:

Construction

331,000¹

Site improvements

31,500¹

1,862,500

G.C.L. 1970 Headquarters:

Installation of 13 K.V. substation at State Police Headquarters, Pikesville

50,000

Upper Marlboro Post:

To supplement the appropriation for "Construction of new barracks including radio tower and appurtenances" as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 768 of the Acts of 1966 to provide that the time within which the Capital Improvements set forth in Section 5 (F) (1) of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and on page 627 of the Acts of 1968; Section 10 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

30,000

80,000

G.F. 1970 Acquisition of land (approx. 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland

21,000

Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks

25,000

Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks

5,000

51,000

G.C.L. 1971 Remodel "H" Building into Records Holding Building—Pikesville:

Construction

481,000

Utilities

36,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 248, Acts of 1971).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

		Site improvements	\$16,500	
		Construction of addition to Bel Air Police Barracks:		
		Construction	160,000	
		Utilities	5,000	
		Site improvements	10,000	
		To supplement the appropriation "Construction of Hagerstown Post . . ." as shown on page 995 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
			160,000	
		Planning and preparation of detailed plans and specifications for the Worcester County Police Post	28,000	\$ 896,500
G.C.L.	1972	Construction of Berlin Post:		
		Construction	440,000	
		Utilities	20,000	
		Radio Antenna Tower	20,000	
		Site improvements	60,000	
		Equipment	6,100	
		Land acquisition and preparation of preliminary plans and specifications for Randallstown Barracks	30,000 ¹	576,100
G.C.L.	1973	Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County)		
		Land Acquisition	82,400	
		Preparation of preliminary plans	10,000	
		Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County)		
		Land Acquisition	40,000 ²	
		Preparation of preliminary plans	10,000 ²	
		Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County)		
		Land	1,000 ²	
		Preparation of preliminary plans	10,000 ²	
		Acquisition of land for Howard County Barracks (Howard County)	10,000	
		To supplement the appropriation "Construction of addition to Bel Air Police Barracks: . . ." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
			75,000	
		To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of		

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974). Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975). Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$131,000 \$369,400

G.C.L. 1974 Construction of Greenbelt Police Barracks (Prince George's County)

Construction 629,000
 Site improvements 56,000
 Utilities 40,000
 Radio Tower 23,000

Acquisition of land for Glen Burnie State Police Barracks (Anne Arundel County) 50,000¹ **798,000**

G.C.L. 1975 Construction of the Howard County State Police Barracks contingent upon the approval of the preliminary plans and site location by the Department of State Planning and the Department of General Services:

Detailed planning funds 44,000²
 Construction 724,000²
 Site improvements 140,000²
 Equipment 4,000²
 Utilities 40,000²
 Radio Antenna Tower 55,000²

Planning and preparation of detailed plans and specifications to renovate Building "I", Pikesville Headquarters 15,000²

Planning and preparation of detailed plans and specifications to construct a new Glen Burnie State Police Barracks 46,000²

To supplement the appropriation "Construction of Berlin Post..." as shown on page 512 of the Acts of 1972, as amended by Chapter 195 of the Acts of 1973, providing supplementary funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 470,000

Supplement the appropriation "Construction of Greenbelt Police Barracks..." as shown on page 1284 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 191,500 **1,729,500**

G.C.L. 1976 Construction of addition to maintenance garage—Headquarters, Pikesville (Baltimore County)

40,000

Construction of the Glen Burnie Police Barracks (Anne Arundel County)

Construction 804,000
 Site improvement and surveys 185,000

Design and preparation of detailed plans and specifications for construction of Randallstown Police Barracks (Baltimore County) 60,000 **1,089,000**

G.C.L. 1977 Construction of the Security Boulevard State Police Barracks provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

²Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

after acceptance and approval by the Department of State Planning and the Department of General Services, of a Master Plan for State Police Facilities (Baltimore County)

		Construction1	\$ 870,000	
		Utilities	74,000	
		Site improvements	121,000	\$1,065,000
G.F.	1977	Planning and preparation of detailed plans and specifications for construction of the Leonardtown State Police Post (St. Mary's County)		50,000
		TOTAL		\$10,285,500

STATE DEPARTMENT OF EDUCATION

Headquarters

G.F.	1966	Contingent upon and supplementary to federal funds being made available to the Division of Vocational Rehabilitation, State Department of Education, for the planning and preparation of preliminary plans and specifications for a Comprehensive Vocational Rehabilitation Center		7,500
G.F.	1967	Contingent upon federal funds being made available to the Department of Education for planning and preparation of detailed plans and specifications for a Comprehensive Vocational Rehabilitation Center		125,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Education for construction of a Comprehensive Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning:		
		Construction	3,061,300	
		Site improvements	150,000	3,211,300
G.C.L.	1969	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the construction of a Comprehensive Vocational Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		1,614,600
G.C.L.	1971	Equipment for comprehensive vocational rehabilitation center		262,300
G.C.L.	1973	Maryland Rehabilitation Center (Baltimore City): Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center		3,800
G.C.L.	1974	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed		

STATE DEPARTMENT OF EDUCATION—(Continued)

Headquarters—(Continued)

with the aggregate of the funds herein and heretofore appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds surplus to the cost of construction of the Comprehensive Rehabilitation Center to match an equal amount of Federal Funds which may become available for the construction and equipping of this automotive training center provided the program and plans are approved by the Department of State Planning

	\$9,000
TOTAL	<u>\$5,233,500</u>

UNIVERSITY OF MARYLAND

Summary

College Park	\$97,751,000	
Baltimore City Campus	92,057,400	
Baltimore County Campus	47,933,300	
Eastern Shore Campus	12,405,100	
Center for Environmental and Estuarine Studies	4,307,400	
Natural Resources Institute	1,535,600	
Other Localities	50,000	
GRAND TOTAL		<u>\$256,039,800</u>

College Park

G.C.L.	1963	Equipment for new women's dormitory (500 capacity) and adjoining kitchen and dining hall.	138,000	
		Equipment for renovated Shoemaker Building.	20,000	
		Equipment for renovated portion of Woods Hall	19,200	
		Construction of Arts and Sciences classroom, office and auditorium building (equipment to be requested later)	2,350,000	
		To supplement not less than \$871,000 to be provided by the University of Maryland for the construction of a men's dormitory (500 capacity), including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).	871,000	
		Construction of a new Education Building, including utilities and site improvements (equipment to be requested later).	1,600,000	
		Construction of an addition to H. J. Patterson Hall including utilities and site improvements (equipment to be requested later)	950,000	
		<i>Renovation of old Infirmary building for Home Management Center including utilities and site improvements (equipment to be requested later).</i>	<i>75,000</i>	
		Central heating plant improvements.	115,000	
		Funds for the extension of utility services	137,000	
		Roads, walks and landscaping for newly developed areas of the campus	116,400	<u>6,316,600</u>
G.C.L.	1964	Equipment for Arts and Sciences Classroom, Office and Auditorium Building	325,000	
		Equipment for Easton Hall (men's dormitory)	110,000	
		Equipment for H. J. Patterson Hall addition	200,000	
		Final phase of construction of the Cyclotron structure addition to the Physics Building (equipment to be requested later)	960,000	
		To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a dormitory for		

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		500 students, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later)	\$ 875,000	
		Extension of utilities for new buildings.	83,500	
		Construction of roads, walks, parking area and landscaping for new area of campus	73,300	\$ 2,626,800
G.C.L.	1965	Equipment for Elkton Hall Dormitory and second Dining Hall .	125,000	
		Equipment for new Education Building	115,000	
		Equipment for Physics Building addition	80,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences complex, including partial air conditioning	2,288,000	
		Air conditioning selected areas of the Library	242,000	
		To supplement not less than \$950,000 to be provided by the University of Maryland for the construction of a dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of the Act (equipment to be requested later)	1,825,000	
		Extension of utilities to new building sites	133,000	
		Installation of an additional boiler in the Central Heating plant	325,000	
		Construction of roads, walks and landscaping for new areas of campus	80,000	
		Installation of two new 13,000 volt electric feeders to include a metering and switching station	200,000	
		To supplement not less than \$35,000 to be provided by the University of Maryland for the construction of an addition to the Home Management Center. This item shall be exempt from the provisions of Section 8 of this Act	75,000	5,488,000
G.C.L.	1966	To supplement the appropriation "for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences Complex, including air conditioning"	319,000 ¹	
		Equipment for new men's dormitory (528 beds) and adjoining dining hall and kitchen.	145,000	
		Planning and preparation of detailed plans and specifications for Zoology-Psychology Building.	218,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Animal Sciences Building, 1st phase	1,183,700	
		Construction of Graduate School and Administrative Services Building	933,700	
		Construction of addition to the Computer Science Center	1,000,000	
		Renovation of Francis Scott Key Hall	400,000	
		Extension of utilities	168,000	
		Construction of roads, walks and landscaping for new areas of campus	125,000	
		Finishing basement interior, Education Building.	216,000	
		Land acquisition (13 acres).	160,000	4,868,400
G.F.	1966	Planning and preparation of preliminary plans and specifications for a building for the School of Architecture		16,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Zoology-Psychology Building (equipment to be requested later)	4,368,000	

¹ G.C.L. 1966 amended by Chapter 569, Acts of 1967 to permit expenditure of these funds, originally intended for equipment to supplement construction funds appropriated in Section 5 of Chapter 743 of the Acts of 1965.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		Completion of Cyclotron Area in Physics Building, including Cyclotron air cooling and air conditioning systems	\$ 450,000	
		Acquisition of Department of Interior buildings	1,500,000	
		Construction of additional exits and classroom space, Cole Activities Building	210,300	\$ 6,528,300
			<hr/>	
G.F.	1967	Equipment for Animal Sciences Building	150,000	
		Equipment for Graduate School and Administrative Services Building	60,000	
		Equipment for addition to Computer Services Center	117,000	
		Equipment for finished basement of Education Building	55,000	
		Extension of utilities to new buildings	181,000	
		Planning funds to develop revised campus connection to major highways	10,000	423,000
			<hr/>	
G.C.L.	1968	Equipment for addition to Physical Sciences Complex	346,600	
		Equipment for connecting wing between Space Sciences Building and Computer Sciences Center	111,900	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of an addition to the Foreign Languages Building, including air conditioning	525,000	
		Construction of Physical Education Building	1,000,000	
		Construction of School of Architecture Building including air conditioning:		
		Construction	1,644,000	
		Site improvements	70,000	
		Planning and preparation of detailed plans and specifications for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	160,000	
		Conversion of Central Heating Plant from coal to oil firing	247,000	
		Extension of utilities to new buildings	562,600	
		Construction of walks, parking, landscaping and security lighting	45,800	
		Construction of additional laboratory space for College of Home Economics, including equipment	298,600	5,011,500
			<hr/>	
G.C.L.	1969	Equipment for Animal Science Building	229,700	
		Equipment for addition to Foreign Languages Building	55,300	
		Equipment for Physical Education Building	67,000	
		Equipment for School of Architecture Building	111,600	
		Equipment (partial) for Zoology-Psychology Building	549,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	5,270,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of additions to Chemical Engineering Building, including air conditioning	860,000 ¹	
		Modification of Cyclotron Facility, Physics Building:		
		Construction	392,000	
		Equipment	18,000	
		Planning and preparation of detailed plans and specifications for construction of an Office-Classroom Building, including air conditioning	104,000	

¹ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

Campus Master Planning	\$120,000	
Planning and preparation of preliminary plans and specifications for a Biochemistry Research Building, including air conditioning	20,000	
Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning . . .	85,000 ¹	
Extension of utilities	300,000	
Construction of roads, walks and landscaping	148,000	
Construction of parking lots and security lighting	133,000	\$ 8,462,600

G.C.L.	1970	To supplement the appropriation for "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	450,000	
		To supplement the appropriation for "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	374,000	
		To supplement the appropriation for "Construction of an addition to the Foreign Languages Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	150,000	
		To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,370,000	
		Extension of utilities	381,500	

Site improvements	209,000	
To supplement the appropriation for "Construction of additions to Chemical Engineering Building . . ." as shown on page 1017 of the Acts of 1969; so modifying that appropriation to the extent that it shall not be required that such appropriation be contingent upon and supplementary to federal funds being made available to the University of Maryland; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent this said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore provided	650,000	3,584,500

G.F.	1970	Equipment for Zoology-Psychology Building	535,700	
		Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning .	94,000	
		Planning and preparation of detailed plans and specifications for the renovation and modification of the Engineering Laboratory Building, including air conditioning.	26,000	

¹Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning	\$ 29,000	
Construction of an addition to the Chemical Engineering Building	14,000 ^{1,2}	
Planning and preparation of detailed plans and specifications for renovation of Morrill Hall, including air conditioning.	14,000 ¹	
Preliminary planning funds for an Industrial Education Building	10,000	
Engineering fees, new campus roads.	15,000	\$737,700

G.C.L. 1971

To supplement the appropriation "Planning and preparation of detailed plans and specifications for construction of an Office-Classroom building . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

56,000

Construction of a Biochemistry Research Building, including air conditioning.

3,000,000

Renovation and modification of Engineering Laboratory Building, including air conditioning

730,000

Razing and demolition of Silvester Hall

30,000³

Preparation of plans and detailed specifications for a facility of approximately 60,000 gross square feet for use by the College of Human Ecology

126,000³

Preparation of plans and detailed specifications for renovation of Marie Mount Hall

35,000³

Construction of new campus roads

251,000³

Extension of utilities

476,000

Site improvements

187,500

To supplement the appropriation "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

62,500

To supplement the appropriation "Construction of additional laboratory space for College of Home Economics . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional two years from June 1, 1968; Section 8 of Chapter 435, of the Acts of 1968 being hereby modified to the extent that said work may begin upon

¹ Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972).

² Original appropriation for planning and preparation of detailed plans for renovation of Morrill Hall.

³ Amended in the 1973 Legislative Session (Chapter 467, Acts of 1973) for the amounts and purposes shown, and to extend the time available to June 1, 1975.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$143,700	
		Equipment (partial) for Silvester Hall	86,000	
		Equipment (partial) for addition to Chemical Engineering Building	196,000	
		To supplement the appropriation "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970, and as further amended by Chapter 101 of the Acts of 1970, providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	185,000	
		Planning and preparation of detailed plans and specifications for a lecture hall facility	40,000	
		Planning and preparation of detailed plans and specifications for an Industrial Education Building.	65,000	
		Planning and preparation of detailed plans and specifications for a Physical Education Building Phase II.	180,000	\$5,849,700
G.C.L.	1972	Equipment for Engineering Laboratory Building	122,300	
		Equipment for Chemical Engineering Building	45,000	
		Equipment for undergraduate Library and School of Library and Information Services.	1,245,000	
		Equipment for Silvester Hall.	52,100	
		Equipment for Biochemistry Building.	604,900	
		Construction of an Office-Classroom Building, including air conditioning	5,780,000	
		<i>Construction of a Lecture Hall Facility, including air conditioning of the existing Mathematics Building</i>	<i>1,517,000</i>	
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Industrial Education Building" as shown on page 926 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000	
		Extension of utilities	748,500	
		Site improvements	480,000	
		Fire protection, McKeldin Library	26,000	9,123,800
G.C.L.	1973	Equipment for the Biochemistry Building.	650,700	
		Equipment for new Lecture Hall Addition to Mathematics Building	63,600	
		Construction of an addition to the Industrial Education Building	2,572,700 ¹	
		Equipment for the addition to the Industrial Building.	175,000 ¹	
		Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building	75,000	
		To supplement the appropriation "Planning and preparation of		

¹ Amended in the 1974 Legislative Session for the amounts and purposes shown (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

	\$65,000	
Extension of Utilities	835,200	
Site Improvements	318,000	

To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2

130,000	\$4,885,200
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C.L. 1974

Design and preparation of detailed plans and specifications for a Central Administration Building

125,000

To supplement the appropriation "Construction of an Office-Classroom Building . . ." as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

	272,000
Equipment for Office-Classroom Building	506,000
Equipment for Addition to Industrial Education Building	175,500
Provision of a Non-Interruptable Power Supply	560,000

Construction of Physical Education Building, Phase II

Construction	5,862,300 ¹
Equipment	645,700 ¹
Site Improvements and sedimentation control	84,000 ¹

Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building

100,000

Fire protection measures for McKeldin Library	384,000
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Extension and replacement of Utilities	836,000 ²	9,550,500
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C.L. 1975

Construction of a Central Administration Building:

Construction	3,494,000
Utilities	117,000
Site improvements	336,000

To supplement the appropriation "Construction of Physical Education Building, Phase II" as shown on page 1286 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

2,500,000

Design and preparation of detailed plans and specifications for addition to and renovation of Mathematics Building to include air conditioning, contingent upon approval of program by the Maryland Council for Higher Education and Department of State Planning and approval of preliminary plans by Department of General Services and Department of State Planning

190,000

Construction of a Human Ecology Building:

Construction	5,409,000 ³
Utilities	121,000 ³
Site improvements	16,000 ³

¹ Amended by Chapter 773, Acts of 1976.

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

³ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		Conversion of Dining Hall No. 1:		
		Construction	\$4,556,000	
		Site improvements	38,000	
		Safety modifications to various facilities in accordance with University Program	400,000	
		Extension and replacement of Utilities	1,130,000	
		Preliminary and detailed plans and specifications for installation of a central control and monitor system on the College Park Campus	140,000	\$18,537,000
G.C.L. 1976			<hr/>	
			712,000	
			Equipment for Social Sciences Building	
			Construction and equipment for addition to Energy Research Facility; contingent upon approval of preliminary plans by Department of General Services and Department of State Planning.	
			Construction	1,670,100
			Utilities	76,000
			Site improvements	49,000
			Equipment	100,000
			Planning and preparation of preliminary plans and specifications to include a feasibility study for construction of facilities for the Maryland Fire and Rescue Institute	42,700
			For modification and widening of Regents Drive; modifications to Farm Drive; traffic controls and safety modifications to Campus Drive	296,000
			For fire alarm system modifications and replacement of panic hardware for all buildings included in the Phase II Program for Safety Modifications	100,000
			Extension of utilities to include parking lot and security lighting, steam loop across U.S. Route 1, replacement of 4KV electrical cable from East Substation to Shriver Hall, steam loop from Food Service Facility to Tawes Fine Arts Building, and miscellaneous improvements to 4KV electrical system	1,030,000
			To supplement the appropriation "Construction of an Office-Classroom Building, including air-conditioning" as shown on page 512 of the Acts of 1972, and as further amended by Chapter 289 of the Acts of 1974, providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	<hr/>
			150,000	4,225,800
G.C.L. 1977			Equipment for the Central Administration Building	251,000
			Acquisition of land	180,000
			Design and construction of a Fire and Rescue Services Building to serve the campus contingent upon approval of the site and preliminary plans by the Department of State Planning and the Department of General Services. This appropriation is contingent upon an agreement between the State and Prince George's County which exempts the State from appropriating any additional funds, either operating or capital, for this project	650,000
			Design and preparation of detailed plans and specifications for training ground facilities, a water system, and renovation of the Fire Service Building for the Maryland Fire and Rescue Institute	74,000
			Extension and replacement of utilities, to include installation of voltage regulators on feeders at Mowatt Lane substation,	

¹As amended by Chapter 671 Acts of 1977.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		provision of additional water mains for fire safety, and the replacement of a steam main in the Engineering complex	\$320,000	\$1,475,000
G.F.	1977	Energy conservation modifications		300,000
		TOTAL		\$97,751,000
Baltimore City Campus				
G.C.L.	1963	Equipment for new Law Building	200,000	
		First stage of construction of new out-patient building	500,000 ¹	
		Construction of master electrical substation	417,000	1,117,000
G.C.L.	1964	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Outpatient Building, including site improvements (equipment to be requested later)	5,460,000 ²	
		Phase II of construction of electrical distribution system for Baltimore campus.	279,500	5,739,500
G.C.L.	1965	Planning and preparation of detailed plans and specifications for the construction of a new School of Dentistry Building, to include air conditioning	275,000	
		Renovation of old Law School Building for the School of Social Work to include partial air conditioning	210,700	
		Phase III of construction of electrical distribution system for Baltimore campus.	46,200	
		Construction of a Shock Trauma Center, to include air conditioning	1,148,000	1,679,900
G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Dental Building.	3,525,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new School of Nursing Building.	750,000	
		Modernization of University Hospital elevators.	135,000	4,410,000
G.F.	1966	Equipment for the School of Social Work Building	20,000	
		Equipment for Shock Trauma Center	31,000	
		Construction of master electrical substation, Phase IV	50,000	101,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of the North Hospital Building and in supplementation of the appropriations "First stage of construction of new Outpatient Building" as shown on page 2112 of the Acts of 1963 and "Contingent upon . . . for the construction of a new Outpatient Building . . ."; as shown on page 409 of the Acts of 1964 and to change the words "Out-Patient Building" in said appropriation to "North Hospital Building"; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that construction of said building may begin upon satisfactory assurances to the Board of Public Works that said construction can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		8,700,000
G.F.	1967	Equipment for new Dental Building	1,255,000 ³	
		Equipment for new Nursing Educational Building	181,000	
		Extension of electrical distribution system to northwest section of campus	95,000	

¹ Time extended on availability of funds to June 1, 1968 (Chapter 628, Acts of 1967).

² Time extended on availability of funds to June 1, 1968 (Chapter 569, Acts of 1966). Time extended to June 1, 1970 (Chapter 147, Acts of 1968).

³ From the original appropriation of \$1,655,000, \$400,000 was cancelled.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

Planning and preparation of preliminary plans and specifications, for a seven-story basic sciences addition to Howard Hall \$50,000¹ \$1,400,000

G.C.L.	1968	Addition to Cafeteria and kitchens on floors 3, 4 and 6 and modernization of supporting facilities, University Hospital, including air conditioning of Cafeteria complex	1,300,000	
		Construction of an Animal Holding Building, including air conditioning, and a Caretaker's Cottage:		
		Construction	190,000	
		Site improvements	2,000	
		Renovation of Incinerator	55,000	
		Installation of air conditioning, University Hospital and Psychiatric Institute, first phase	214,000	
		Planning and preparation of detailed plans and specifications for a 13-story addition to Howard Hall	135,000	1,896,000
G.C.L.	1969	Equipment for new Dental Building	420,000	
		Equipment for new Nursing Education Building	190,000	
		Equipment for Animal Farm Holding Facility	39,000 ²	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an addition to Howard Hall, including air conditioning	5,918,000 ^{2,3}	
		Installation of air conditioning, University Hospital and Psychiatric Institute, Phase II	222,500	
		Acquisition and clearance of land	125,000	
		Planning and preparation of detailed plans and specifications for renovation of Dental-Pharmacy Building, including air conditioning	96,000	7,010,500
G.C.L.	1970	Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III	234,400	
		To supplement the appropriation for "Construction of an addition to Howard Hall ..." as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,060,400	
		Renovation of Dental-Pharmacy Building, including air conditioning	1,614,000	
		Acquisition and clearance of land	285,000	3,193,800
G.F.	1970	Equipment (partial) for North Hospital Building		1,435,000
G.C.L.	1971	Installation of campus lighting	50,000	
		Acquisition and clearance of land	707,200	
		To supplement the appropriation "Renovation of Dental-Pharmacy Building ..." as shown on page 347 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	460,000	
		Planning and preparation of preliminary plans and specifications for a coordinated program for landscaping, lighting, and a proposed elevated walkway	40,000	

¹ Include in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

³ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

		Planning and preparation of preliminary plans and specifications for renovation of University Hospital	\$35,000	
		Planning and preparation of preliminary plans and specifications for a School of Pharmacy Building	60,000	\$1,352,200
G.C.L.	1972	Equipment for North Hospital Building	2,074,700	
		Equipment for Dental-Pharmacy Building	399,800	
		Exterior Campus Lighting	112,000	
		Construction of a Fire Stairway, University Hospital	292,000	
		Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase I	160,000	
		Acquisition and clearance of land; the location subject to approval of the Departments of General Services and State Planning	500,000	
		Addition to Master Switching Station, Phase I	220,000	
		Razing of the Outpatient Department Building	110,000	
		To supplement the appropriation "Construction of an addition to Howard Hall . . ." as shown on page 1018 of the Acts of 1969, as further amended by Chapter 101 of the Acts of 1970; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum Federal Grant, and should any Federal funds become available for this project they shall serve to reduce this appropriation, "contingent upon acceptance of the task force report by the Governor and the Legislative Council concerning the adoption of additional and innovative methods to maximize the use of existing facilities to increase the student body of the University of Maryland School of Medicine, especially in the training of general practitioners" . .	10,367,300 ¹	
		Capital equipment for the addition to Howard Hall	1,741,700 ¹	
		Design and preparation of detailed plans and specifications for a medical school teaching facility approximating 310,000 gross square feet, preliminary plans to be approved in accordance with Article 88C, Section 10 of the Annotated Code of Maryland	860,000	16,837,500
G.C.L.	1973	Renovation of University Hospital, Phase I	3,493,000 ²	
		Design and preparation of detailed plans and specifications for Phase II	95,000	
		Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical school enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level	19,835,400 ³	
		Equipment for School of Medicine Training Facility	720,000 ⁴	
		Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning	1,000,000 ²	
		Elevator replacement and modernization	290,000	25,433,400

¹As amended by Chapter 466, Acts of 1973, Chapter 406, Acts of 1974 and Chapter 773, Acts of 1976.

²Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

³Amended in the 1974 Legislative Session (Chapter 406, Section 12, Acts of 1974) for the amount shown.

⁴As amended by Chapter 773, Acts of 1976.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase III	\$ 90,000 ¹	
		Design and preparation of preliminary plans and specifications for a School of Social Work and Community Planning subject to the approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of the site plan by the Department of General Services and Department of State Planning.....	92,000 ¹	
		Design and preparation of detailed plans and specifications for a School of Pharmacy Building, subject to approval of site plan by Department of General Services and Department of State Planning	285,000	
		Addition to Master Switching Station.....	242,000	\$ 619,000
G.C.L.	1975	Design and preparation of detailed plans and specifications for School of Social Work and Community Planning, contingent upon approval of preliminary plans and specifications by Department of General Services and Department of State Planning	170,000 ²	
		Modernization of existing fire alarm system and installation of new fire alarm measures	62,500	
		Additional air conditioning equipment for Institute of Emergency Medicine and Computer Sciences Center	90,000 ²	322,500
G.C.L.	1976	Design and preparation of detailed plans and specifications for addition to School of Law to be located on the South West Corner of Fayette and Paca Street, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled		250,000
G.C.L.	1977	Equipment, Phase II, for the Medical School Teaching Facility	676,000	
		Construction of the School of Pharmacy Building:		
		Construction	9,160,000	
		Utilities	120,000	
		Site improvements	100,000	10,056,000
G.F.	1977	Installation of 250 KW emergency generator, School of Dentistry	59,700	
		Modernization of Elevator #2 in Howard Hall and the elevator in the Medical Technology Building	215,000	
		Replacement of roofs on Howard Hall	204,400	
		Planning and preparation of preliminary plans and specifications for an interconnection between the helistop and University of Maryland Hospital	25,000	504,100
		TOTAL		\$92,057,400
		Baltimore County Campus		
G.C.L.	1963	Preliminary planning for campus development		100,000
G.C.L.	1964	Acquisition of land and improvements on southwest side of Walker Avenue (approximately 13 acres).....	100,000	

¹Time extended on availability of funds to June 1, 1976 (Chapter 774, Acts of 1976).

²Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

Construction of multipurpose and academic buildings and Lecture Hall (including grading—\$40,000 and utilities—\$39,000) as first step of development of campus facilities; said work may begin upon satisfactory assurances to the Board of Public Works that the three buildings comprising said project will be contracted for at the same time and that they can be completed within the funds appropriated

\$2,161,000 \$2,261,000

G.C.L. 1965 Equipment for first two academic buildings 264,700
Construction of Library (equipment to be requested later) 1,804,000
Grading and construction of road and parking area (500 cars) 246,000
Installation of utilities and utility tunnels 305,000
Construction of walks, and landscaping 180,000
Conversion of approximately 15,000 square feet of temporary library space in new Science Building to science laboratories 180,000

To supplement the appropriation for the acquisition of land and improvements shown on page 409 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

35,000 3,014,700

G.F. 1965 Planning third phase of development of the Baltimore County Campus, including development of preliminary plans for an Academic Building and extension of utilities, roads, walks and landscaping

15,000

G.C.L. 1966 Equipment for Library Building 186,700
Conversion of temporary library space to laboratories 114,000
Equipment for areas converted to laboratories 126,500
Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Chemistry-Physics Classroom Building 2,175,000
Construction of Lecture Hall 360,000
Grading and construction of roads, walks and landscaping 485,000
Extension of utilities 250,000
Land acquisition (11 acres), contingent upon the enactment of Senate Bill No. 478 of the 1966 Regular Session 110,000
Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Office-Classroom Building 1,250,000

5,057,200

G.F. 1966 Advance planning for fourth phase of campus construction

35,000

G.C.L. 1967 Contingent upon federal funds being made available to the University of Maryland for construction of an Academic Building, including air conditioning 1,526,500¹
Construction of a Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project 1,535,000
Grading, landscaping, walks, retaining walls for central campus area 295,000
Construction of campus access roads and parking 855,000

4,211,500

G.F. 1967 Equipment for Chemistry-Physics Classroom Building 542,000
Equipment for new Lecture Hall 47,500
Equipment for Faculty Office-Classroom Building 116,000
Construction of a greenhouse including two laboratories 10,000²
Installation of exterior lighting 170,000

¹ Time extended on availability of funds to June 1, 1971 (Chapter 333, Acts of 1969).

² From the original appropriation of \$125,000, \$115,000 was cancelled.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		Planning and preparation of preliminary plans and specifications for construction of Fifth Phase Buildings	\$35,000	
		Planning and preparation of detailed plans and specifications for construction of men's gymnasium	60,000	\$980,500
G.C.L.	1968	Equipment for Academic Building No. 2	150,000	
		Equipment for areas in Academic Building No. 1 converted to laboratories	134,300	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Academic Building No. 3, including air conditioning	3,400,000	
		Construction of campus access roads, pedestrian crossings and parking; installation of exterior lighting; construction of walks, grading and landscaping in new building areas	727,700	
		Completion of Campus Master Plan.	37,000	
		Planning and preparation of preliminary plans and specifications for sixth phase of campus construction	51,000	
		Acquisition of land (19 acres)	175,300	4,675,300
G.C.L.	1969	Construction of a greenhouse, including two laboratories	129,000	
		Construction of a Men's Physical Education Building	1,425,000	
		Planning and preparation of detailed plans and specifications for construction of an addition to Library, Phase II, including air conditioning.	65,000	
		Extension of Campus Lighting	76,900	
		Site improvements	134,500	
		Construction of roads and parking areas.	533,600	
		Extension of utilities	114,100	
		Planning and preparation of preliminary plans and specifications for seventh phase of campus construction	51,000	
		To supplement the appropriation "Construction of Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project" as shown on page 1685 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	747,500	3,276,600
G.C.L.	1970	To supplement the appropriation for "Construction of Academic Building No. 3 . . ." as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	700,000	
		Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation.	2,385,000	
		Construction of swimming pool addition to the Physical Education Building.	380,000 ¹	
		Extension of utilities	273,900	3,738,900

¹ Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

G.F.	1970	Equipment for Chemistry Physics Building	\$166,000			
		Equipment for Men's Physical Education Building.....	62,600			
		Planning and preparation of detailed plans and specifications for addition to Academic Building No. 2	60,500			
		Site improvements	47,600	\$ 336,700		
G.C.L.	1971	To supplement the appropriation "Equipment for Academic Building No. 2" as shown on page 647 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			50,000	
		Construction of a Warehouse:				
		Construction	620,000			
		Equipment	8,000			
		Site improvements	100,300			
		Construction of roads and parking area	225,000			
		Extension of utilities	350,000			
		To supplement the appropriation "Construction of roads and parking areas" as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			365,000	
		Equipment for Academic Building No. 3	445,800			
		Planning and preparation of detailed plans and specifications for Academic Building No. 4	100,000			
		Planning and preparation of detailed plans and specifications for an Auditorium.	70,000	2,234,100		
		G.C.L.	1972	Equipment for Academic Building No. 3	134,100	
				Equipment for Library, Phase II	291,300	
				Construction of additions to Academic Building No. 2	3,853,000	
Site improvements	105,000					
Engineering drawings for Loop Road	55,000					
Extension of utilities	150,000					
To supplement the appropriation "extension of utilities" as shown on page 927 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose				240,000		
To supplement the appropriation "planning and preparation of detailed plans and specifications for academic building No. 4" as shown on page 928 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose				90,000		
Construction of flood control impoundments	350,000			5,268,400		

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

G.C.L.	1973	Conversion and equipment for Academic Building No. 1:		
		Conversion	\$ 200,000	
		Equipment	207,800	
		Equipment for additions to Academic Building No. 2	309,200	
		Equipment for Chemistry-Physics Building	175,000	
		Site Improvements	42,000	
		Roads and Parking	735,000	
		Extension of Utilities	90,000	
		To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4" as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		
			60,000	\$1,819,000
G.C.L.	1974	Construction of Academic Building IV	7,760,000	
		To supplement the appropriation "Construction of swimming pool addition to the Physical Education Building" as shown on page 348 of the Acts of 1970 as further amended by Chapter 229 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		
		Installation of an elevator in the Chemistry-Physics Building. .	733,000	
		Site improvements	50,000	
		Roads and parking	50,000	
		Extension of utilities	260,000 ¹	
		Extension of utilities	170,000	
		To supplement the appropriation "Equipment for Chemistry-Physics Building" as shown on page 307 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		
			55,000	
		To supplement the appropriation "Construction of flood control impoundments" as shown on page 515 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that project provided that the presently planned 8 foot to 10 foot pond be deleted from those plans.		
			1,000	9,079,000
G.C.L.	1975	Laboratory conversions, Chemistry - Physics Building:		
		Construction	126,000 ²	
		Equipment	135,000 ²	
		Supplement the appropriation "Installation of an elevator in the Chemistry - Physics Building" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.		
			50,000	311,000

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

²Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

G.C.L.	1976	Planning and preparation of preliminary plans and specifications for addition to Academic Building I	\$65,000	
		Planning and engineering to tie-in all remote building fire alarm systems to a Central Control	16,500	
		To supplement the appropriation "Construction of Academic Building IV" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	425,000	\$506,500
G.C.L.	1977	Equipment for Academic Building IV	315,900	
		Installation of a central fire alarm system and an emergency power supply	337,000	652,900
G.F.	1977	Design and preparation of detailed plans and specifications for an addition to Academic Building I	85,000	
		Provision of final paving surface on main campus roads, construction of an access road on 183 level, and construction of an access road to the stadium area	250,000	
		Modification of Physical Education Building to provide faculty office space	25,000	360,000
		TOTAL		\$47,933,300

Eastern Shore Campus

G.C.L.	1963	Equipment for Physical Education and Student Activities Building	26,000	
		Construction of building to house the Department of Home Economics:		
		Construction	77,300	
		Equipment	2,600	105,900
G.C.L.	1964	Construction of a men's dormitory (100 beds) and infirmary facilities, including site improvements (equipment to be requested later)		400,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for new Library		5,000
G.C.L.	1965	Conversion of second boiler from coal to oil	45,000	
		Construction of new Library Building, to include air conditioning	600,000	
		Equipment for men's dormitory (130 beds) and Infirmary	32,000	
		Extension of utilities to new area to serve new men's dormitory and future facilities	35,000	712,000
G.C.L.	1966	Equipment for new Library Building	52,700	
		Construction of Home Economics Practice Cottage	55,000	107,700
G.F.	1966	Construction of connecting wing between two men's dormitories	33,800	
		Equipment for Home Economics Practice Cottage	700	34,500
G.C.L.	1967	To supplement the appropriation for "Construction of new Library . . ."; as shown on page 1117 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		33,000

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

G.F.	1967	Construction of Storage Building	\$56,000	
		Installation of street lighting, roads, walks, and parking areas.	35,000	
		Planning and preparation of preliminary plans and specifications for an auditorium building (1,000-1,500 seats).	10,000 ¹	
		Planning and preparation of detailed plans and specifications for a Natural Science and Mathematics Building	48,000 ¹	
		Planning and preparation of detailed plans and specifications for construction of a swimming pool	20,000 ¹	\$169,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Natural Sciences Building, including air conditioning.	600,000	
		Construction of walks, parking areas, exterior lighting and landscaping.	37,500	
		Replacement of bleacher seating.	55,000	692,500
G.C.L.	1969	Reconstruction of campus road	85,000	
		Equipment for Sciences Building.	33,100	
		Swimming pool:		
		Construction	325,000	
		Equipment	4,800 ²	
		Planning and preparation of detailed plans and specifications for construction of an Auditorium Building, including air conditioning	35,000	
		Renovation of Student Lounge	45,000	
		Renovation of Harford, Somerset, Murphy and Murphy Hall Annex dormitories at the University of Maryland, Eastern Shore	170,000 ³	693,100
G.C.L.	1970	Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation.	1,514,000	
		Construction of an addition to Dining Hall	200,000	
		Installation of boiler in Central Heating Plant	134,000	1,848,000
G.F.	1970	Construction of athletic facilities to include an all-weather track, standards and lighting.	70,000	
		Site improvements	18,000	
		Planning study of electrical distribution needs for future loads	5,000	93,000
G.C.L.	1971	Installation of air conditioning and equipment for Dining Hall:		
		Construction	100,000	
		Equipment	19,200	
		Extension of utilities to new buildings, Phase I	150,000	
		To supplement the appropriation "Construction of Swimming Pool . . ." as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose.	133,700	
		To supplement the appropriation "Construction of a Natural Science Building . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been		

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

³ This appropriation repealed and re-enacted, with amendments, for the purpose shown (Chapter 247, Acts of 1971).

Eastern Shore Campus—(Continued)

waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$114,700

Renovation of Harford, Somerset, Murphy, and Murphy Annex Halls

211,300

Construction of lower level, Library Building

50,000

Planning and preparation of preliminary plans and specifications for a Computer Science, Math, and Education Building

8,000

Planning and preparation of detailed plans and specifications for renovation of Wilson Hall.

8,000

Site improvements

81,000

Renovation of the third floor of the Administration Building to include air conditioning for the entire facility:

Construction

90,000^{1,2}

Equipment

9,900^{1,2}

\$975,800

G.C.L. 1972

Equipment for Auditorium Building

123,000

Renovation of Wilson Hall, including air conditioning:

Construction

245,000

Equipment

11,000

Design and preparation of detailed plans and specifications for a Computer Science, Math, Business Education Building

25,000²

Campus Master Planning, contingent upon the University's Development of an acceptable education program for the Eastern Shore Branch

35,000

Extension of utilities

230,000

Site improvements

161,000

To supplement the appropriation "installation of boiler in central heating plant" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

56,500

Design and preparation of detailed plans and specifications for construction of a center for student development

65,000

951,500

G.C.L. 1973

Design and preparation of detailed plans and specifications for the renovation of Trigg Hall

35,000²

Construction of eight tennis courts

90,000

Extension of utilities

122,000

To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

235,000

482,000

G.C.L. 1974

Construction of a Center for Student Development

2,082,000

Completion of lower floor, Library Building, contingent upon approval of a program by the Department of General Services and the Department of State Planning

125,000

Extension of utilities to include provision of additional water service from the Town of Princess Anne provided that the water line is to be used exclusively by the college

205,000³

2,412,000

¹Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

²Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

G.C.L.	1975	Equipment for Center for Student Development	\$98,300	
		Equipment for lower level of Library	81,600	
		To supplement the appropriation "Renovation of the third floor of the Administration Building ..." as shown on page 929 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	645,000 ¹	
		Utilities	21,000 ¹	
		Site improvements	22,000 ¹	
		Equipment	10,100 ¹	
		To supplement the appropriation "Design and preparation of detailed plans and specifications for the renovation of Trigg Hall" as shown on page 308 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
			40,000 ¹	
		To supplement the appropriation "Design and preparation of detailed plans and specifications for a Computer Sciences, Math, Business Education Building" as shown on page 516 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon approval of the program by the Maryland Council for Higher Education and Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning..		
			62,000 ¹	
		Extension and replacement of utilities	230,100 ¹	
		State share for relocation of Backbone Road	300,000 ¹	\$ 1,510,100
G.C.L.	1977	Renovation of Trigg Hall:		
		Construction	850,000	
		Utilities	25,000	
		Site improvements	40,000	
		Acquisition of Eldon A. Marksman Farm (245 acres)	265,000	1,180,000
		TOTAL		\$12,405,100
		Center for Environmental and Estuarine Studies		
G.C.L.	1971	Development of program, preparation of site plan for a center for environmental and estuarine studies to be located at Horn's Point, Cambridge, Maryland; provided that the programs shall include the estimated annual cost of operation for the initial 10-year period; provided further that the program shall be coordinated with the Departments of Natural Resources, Health, and State Planning and shall be approved by the Maryland Council for Higher Education		100,000
G.C.L.	1972	Necessary improvements to the Boat Basin, emergency seawall repairs, and the design and preparation of detailed plans and specifications for the renovation and/or remodeling of three existing buildings Horns Point		120,000
G.C.L.	1973	Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point		75,000

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND—(Continued)
Center For Environmental and Estuarine Studies—(Continued)

G.C.L.	1974	Installation of septic systems.	\$ 27,300	
		Installation of a 450-foot deepwell and submersible pump.	20,000	
		Extension of three-phase 13-KV Electrical service and secondary distribution; all permanent lines to be installed in accordance with the Master Plan as approved by the Department of State Planning and the Department of General Services.	165,000	
		To supplement the appropriation "Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	65,000	\$ 277,300
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Stock and Utilities Building, Solomons	27,000	
		Construction funds and equipment for Shellfish Research Hatchery, Horn's Point:		
		Construction	10,000 ¹	
		Equipment	110,800 ¹	
		Supplement and appropriation "Necessary improvements to the Boat Basin, emergency seawall repairs . . ." as shown on page 512 of Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	80,000	
		Installation of deep well and submersible pump, Chesapeake Biological Laboratory (Calvert County)	15,000	
		Design and preparation of detailed plans and specifications, general Laboratory-Classroom Building, including wet and dry laboratories, offices, classrooms, and service areas. This appropriation is contingent upon approval of the Center's academic program by the University of Maryland Board of Regents and the Maryland Council for Higher Education, and upon approval of the Center's site plan by the Department of State Planning, the Department of General Services, the University of Maryland Board of Regents, and the Maryland Council for Higher Education	105,000	347,800
G.C.L.	1976	Construction of a General Laboratory Classroom Building contingent upon approval of site location and preliminary plans by the Department of State Planning		
		Construction	2,147,400	
		Utilities	156,400	
		Site Improvements	96,400	
		To supplement the appropriation "Acquisition of land on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973, and as further amended by Chapter 389 of the Acts of 1974; Section 8 of Chapter 195 of the Acts of 1973 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	65,000	
		Construction of a Stock and Utilities Building, Chesapeake Biological Laboratory		

¹Time extended on availability of loans to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND—(Continued)
Center For Environmental and Estuarine Studies—(Continued)

		Construction	\$516,000	
		Utilities	206,000	
		Site Improvements	23,000	
		Equipment	7,500	\$3,217,700
G.F.	1977	Equipment for Marsh Ecology Laboratory	68,700	
		Equipment for Shellfish Research Hatchery	85,000	
		Equipment for Main House	16,200	169,900
		TOTAL		\$4,307,400
Natural Resources Institute				
G.F.	1967	Construction of new pier (750 ft. length)	3,500 ¹	
		<i>Razing of existing pier</i>	4,200	
		Acquisition of land, including improvements	35,000	38,500
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Controlled Environmental Laboratory, including air conditioning		7,500
G.C.L.	1969	Construction of new pier (750 ft. length)	58,400	
		<i>Razing of existing pier</i>	5,600	
		Construction of a Controlled Environmental Laboratory, including air conditioning	575,000	
		Acquisition of land and improvements	39,000	678,000
G.F.	1970	Detailed plans for Stock and Utilities Building		15,000
G.C.L.	1971	To supplement the appropriation "Construction of a Controlled Environmental Laboratory ..." as shown on page 1020 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	217,500	
		Acquisition of land	50,000	
		Equipment for Controlled Environment Laboratory	19,100	286,600
G.C.L.	1973	Purchase and installation of built-in equipment and utility systems for the Controlled Environment Laboratory		510,000
		TOTAL		\$1,535,600
Other Localities				
G.C.L.	1965	Shore erosion control, Tilghman Island		50,000
Central Eastern Shore				
G.C.L.	1964	<i>Preliminary planning for campus development</i>		50,000
Central Western Maryland				
G.C.L.	1964	<i>Preliminary planning for campus development</i>		50,000
Southern Maryland				
G.C.L.	1964	<i>Preliminary planning for campus development</i>		50,000
MORGAN STATE UNIVERSITY				
G.C.L.	1963	Remodeling Banneker Hall for occupancy by women:		
		Construction	32,800	
		Equipment	2,800	

¹ From the original appropriation of \$47,500, \$44,000 was cancelled.

MORGAN STATE UNIVERSITY—(Continued)

		Planning and preparation of preliminary plans and specifications for increasing the capacity of the Memorial Refectory	\$ 3,000	
		Extension of campus electrical distribution system	45,000	
		Campus development	123,300	
		Construction of pedestrian crossing over Cold Spring Lane ...	65,000	\$ 271,900
G.C.L.	1964	Final phase of development of existing campus to include replacement of sidewalks, curbs and steps, resurfacing of tennis courts, landscaping State-owned banks of Herring Run and construction of new sidewalks	46,000	
		Renovation of Baldwin Hall	40,000	86,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Commerce-Classroom Building	5,000	
		Preparation of detailed plans and specifications for an addition to Memorial Refectory	19,500	24,500
G.C.L.	1965	Remodeling Memorial Refectory	385,000	
		To supplement the appropriation for renovation of Baldwin Hall shown on page 406 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	154,000	
		Construction of a wing to Military Science Building to provide rifle range	150,000 ¹	689,000
G.F.	1965	Equipment for renovated Baldwin Hall	7,000	
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities	10,000	
		Planning and preparation of preliminary plans and specifications for addition to Student Activities Building	5,000	
		Completion of campus development	10,000	
		Installation of new switchgear and transformers	25,000	57,000
G.C.L.	1966	Construction of expanded Gymnasium facilities:		
		Construction	1,133,000 ²	
		Site improvements	5,000 ³	
		Construction of Storage Building	52,000 ³	1,190,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a new Library	20,000	
		Planning and preparation of preliminary plans and specifications for Dramatic and Arts addition to Auditorium-Fine Arts Building	5,000	25,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of Arts and Dramatics additions to the Fine Arts Center, including air conditioning	450,000 ⁴	
		Equipment for the additions	52,500	
		Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building	876,000 ⁵	1,378,500

¹ Time extended on availability of funds to June 1, 1971 (Chapter 526, Acts of 1969).

² Time extended on availability of funds to June 1, 1970 (Chapter 169, Acts of 1968).

³ Time extended on availability of funds to June 1, 1970 (Chapter 170, Acts of 1968).

⁴ Time extended on availability of funds to June 1, 1971 (Chapter 229, Acts of 1969).

⁵ Time extended on availability of funds to June 1, 1971 (Chapter 230, Acts of 1969).

MORGAN STATE UNIVERSITY—(Continued)

G.F.	1967	Expansion of electrical distribution system	\$8,000 ¹	
		<i>Final stage of campus development.</i>	<u>60,000</u>	\$8,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a new Library Building, including utilities and air conditioning:		
		Construction	2,056,000	
		Site improvements	124,000	
		Equipment for Commerce Building	66,400	
		Planning and preparation of preliminary plans and specifications for Education Building, including air conditioning .	20,000	
		Planning and preparation of preliminary plans and specifications for a Plaza between the Fine Arts Center and a new Library	5,000	
		Acquisition of contiguous Baltimore City property	<u>86,500</u>	2,357,900
		Expansion of electrical system	82,000	
		<i>Final stage of campus development.</i>	60,000	
		To supplement the appropriation for "Construction of a new Library Building, including utilities and air conditioning" as shown on page 643 of the Acts of 1968; so much as reads "Contingent upon and supplementary to federal funds being made available to Morgan State College" is deleted; and Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,000,000	
G.C.L.	1969	To supplement the appropriation for "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966, as amended by Chapter 169 of the Acts of 1968 extending the time of the availability of this appropriation; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,333,500	
		To supplement the appropriation for "Construction of Art and Dramatics additions to the Fine Arts Center, including air conditioning" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	397,000	
		Planning and preparation of detailed plans and specifications for construction of an Education Building, including air conditioning	92,000	
		Modernization of campus lighting	50,000	
		To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	<u>200,000</u>	3,214,500

¹ From the original appropriation of \$90,000, \$82,000 was cancelled.

MORGAN STATE UNIVERSITY—(Continued)

G.C.L.	1970	Construction of an Education Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available prior to award of the contract they shall be used to reduce this appropriation:		
		Construction	\$ 2,938,000	
		Site improvements	25,000	
		To supplement the appropriation for "Construction of a new Library Building ..." as shown on page 643 of the Acts of 1968 as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	500,000	\$3,463,000
G.F.	1970	Planning and preparation of detailed plans and specifications for athletic field development	10,000	
		Extension of utilities	17,500	
		Feasibility study and development program for parking	10,000	
		Planning and preparation of preliminary plans and specifications for remodeling Soper Library	20,000	
		Planning study for utilization of land north of Chinquapin Run	30,000	
		Construction of Argonne Drive entrance road	40,000 ¹	127,500
G.C.L.	1971	To supplement the appropriation for "Construction of a new Library Building including utilities and air conditioning" as shown on page 643 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 and Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000	
		To supplement the appropriation "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 169 of the Acts of 1968 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	300,000	

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

MORGAN STATE UNIVERSITY—(Continued)

		Construction of a parking lot on South Campus (approximately 400 cars)	\$85,000	
		Planning and preparation of preliminary plans and specifications for expanded Home Economic Facilities	20,000	
		Planning and preparation of detailed plans and specifications for a plaza between the Fine Arts Center and a new Library	10,000	
		Extension of utilities	45,000	\$860,000
G.C.L.	1972	Equipment for expanded Gymnasium facility	360,600	
		Equipment for new Library	539,000	
		Site improvements and utilities	200,000	
		Construction of a Library Fine Arts Plaza	200,000 ¹	
		Construction of Athletic Fields and completion of roadway on south campus:		
		Construction	236,800 ¹	
		Site Improvements	8,600 ¹	
		To supplement the appropriation for "Construction of an Education Building, including air conditioning" as shown on page 343 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	328,000	
		Stabilization of Herring Run Embankment.	70,000	1,943,000
G.C.L.	1973	Equipment for Education Building	294,000	
		Design and preparation of detailed plans and specifications for renovation of Soper Library	90,000	
		Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I	55,000	
		Design and preparation of detailed plans and specifications for provision of additional Administrative Services Areas	80,000	
		Development of North Campus (750 car parking lot)	558,000	
		Installation of street lighting for South Campus.	50,000 ³	1,127,000
G.C.L.	1974	Remodeling Soper Hall to provide faculty offices, classrooms and laboratories, including air conditioning	2,200,000	
		Installation of fuel oil storage capacity tanks and installation of mechanical dust collectors	205,000	2,405,000
G.C.L.	1975	Equipment for Soper Hall	151,800	
		Construction of addition to Service Building:		
		Construction	2,453,000	
		Utilities	135,000	
		Site improvements	377,000	
		Renovation and alterations to Truth House to include minor alterations to Carter-Grant-Wilson Hall to provide additional administrative service area	1,880,000 ⁴	
		Supplement the appropriation "Construction of a Library-Fine Arts Plaza" as shown on page 518 of the Acts of 1972; Section 8 of Chapter 179 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; funds additionally to provide for storm water control in vicinity of Murphy Fine Arts Building and sedimentation control at Herring Run	380,000	5,376,800

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

²Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

³Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975). Time extended on availability of loans to June 1, 1979 (Chapter 707, Acts of 1977).

⁴Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

MORGAN STATE UNIVERSITY—(Continued)

G.C.L.	1976	For completion of Athletic Fields and detailed planning for North Campus Quadrangle		
		Construction	\$128,000	
		Detailed Planning	30,000	
		Installation of Central Fire Alarm System and New Central Clock and Program System	150,000	\$308,000
G.F.	1977	Design and preparation of detailed plans and specifications for the replacement (buried) of the steam return and high pressure return system and the upgrading of the electrical distribution system	60,000	
		Design and preparation of detailed plans and specifications for the renovation and partial air conditioning of Hurt Gymnasium	25,000	85,000
		TOTAL		\$25,005,600

STATE UNIVERSITIES AND COLLEGES

Summary

Board of Trustees of the State Colleges	\$17,376,300	
Bowie State College	26,764,560	
Coppin State College	25,736,800	
Frostburg State College	31,569,875	
Salisbury State College	21,391,323	
Towson State College	60,092,200	
University of Baltimore	7,140,000	
GRAND TOTAL		\$190,071,058

Board of Trustees of the State Universities and Colleges

G.F.	1967	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges		100,000
G.C.L.	1968	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges, Phase II.		150,000
G.C.L.	1969	State College Dormitory Fund, Phase I		4,000,000
G.C.L.	1970	State College Dormitory Fund, Phase II		4,000,000
G.C.L.	1971	State College Dormitory Fund, Phase III		4,000,000
G.C.L.	1972	State College Dormitory Fund, Phase IV		2,500,000
G.C.L.	1973	State College Dormitory Fund, Phase V		2,626,300
		TOTAL		\$17,376,300

Bowie State College

G.C.L.	1963	Campus site improvements	15,000	
		Expansion of outdoor athletic facilities	28,000	
		Modernization and extension of fire alarm system	25,000	
		Extension of utilities to staff housing project	25,000	
		Construction of Dining Hall—Student Union Building including, utilities and site improvements (equipment to be requested later)	510,000	
		Planning and preparation of preliminary plans and specifications for a Science-Classroom Building	5,000	608,000
G.C.L.	1964	Construction of Science-Classroom Building:		
		Construction	1,002,500	
		Site improvements	44,300	
		Construction of Infirmary, including site improvements	100,000	1,146,800

STATE UNIVERSITIES AND COLLEGES—(Continued)

Bowie State College—(Continued)

G.F.	1964	Equipment for Dining Hall—Student Union Building	\$ 20,000	
		Construction of play court for Laboratory School and campus lighting	15,000	\$35,000
G.C.L.	1965	Equipment for Science-Classroom Building	100,000	
		Construction of parking areas (200 cars)	35,000	135,000
G.F.	1965	Equipment for Infirmary	9,000	
		Planning and preparation of preliminary plans and specifications for an Auditorium Building	5,000	14,000
G.C.L.	1966	Construction of Maintenance and Storage Building:		
		Construction	101,000	
		Site improvements	3,000	
		Campus development	82,000 ¹	186,000
G.F.	1966	Conversion of an existing classroom to a Language Laboratory	5,000	
		Planning and preparation of detailed plans and specifications for expanded gymnasium facilities, including a swimming pool	12,500	
		Planning and preparation of detailed plans and specifications for renovation of Banneker Hall, including old dining hall space	10,000	
		Construction of three tennis courts	15,000	37,500
G.F.	1967	Planning and preparation of preliminary plans and specifications for an addition to Library	10,000	
		Construction of parking lot (200 cars)	50,000	
		Extension of underground electric service	9,000	
		Grading, planting, and installation of lighting and sidewalks in areas surrounding new buildings	25,000	
		Planning and preparation of preliminary plans and specifications for renovation of Tubman Hall	5,000 ¹	99,000
G.C.L.	1968	Construction of President's residence (no furnishings to be provided):		
		Construction	260 ²	
		Utilities	5,000	
		Renovation of Banneker Hall	111,000	
		Site improvements for Library, Dining Hall-Student Union, Science-Classroom Building and two residence halls	25,000	
		Planning and preparation of detailed plans and specifications for an Auditorium Building	45,000	181,260
G.C.L.	1969	Renovation of Tubman Hall:		
		Construction	520,000	
		Equipment	60,000	
		Conversion of Boiler House from coal to oil or gas firing	130,000	
		Planning and preparation of preliminary plans and specifications for construction of an Administration Building, including air conditioning	20,000	
		Renovation of Holmes and Kennard Halls:		
		Construction	150,000	
		Equipment	62,500	
		Planning and preparation of preliminary plans and specifications for construction of a Physical Education Facility, including swimming pool	25,000	
		Renovation and extension of electrical distribution system, Phase I	100,000	
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Auditorium Building" as		

¹Time extended on availability of funds to June 1, 1970 (Chapter 172, Acts of 1968).²From an original appropriation of \$60,000, \$59,740 was cancelled.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Bowie State College—(Continued)

shown on page 642 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$100,000 \$1,167,500

G.C.L. 1970 Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for the project prior to award of contract, they shall be used to reduce this appropriation:

Construction 5,050,400
Site improvements and utilities 229,600

To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction 167,600
Site improvements 10,000
Construction of a parking lot (450 cars) 165,000
Acquisition of land (approximately 50 acres) 160,000

To supplement the appropriation for "Conversion of Boiler House from coal to oil or gas firing" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

45,000

To supplement the appropriation for "Renovation of Tubman Hall" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

20,000

To supplement the appropriation for "Renovation of Holmes and Kennard Halls" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

51,000 5,898,600

G.F. 1970 Planning and preparation of detailed plans and specifications for new Library, including air conditioning
Planning and preparation of detailed plans and specifications for a Physical Education Facility
Renovation and extension of electrical distribution system

100,000
100,000
32,500 232,500

G.C.L. 1971 Construction of Physical Education Facility, including swimming pool:

STATE UNIVERSITIES AND COLLEGES—(Continued)

Bowie State College—(Continued)

		Construction	\$3,221,000	
		Utilities	20,000	
		Site improvements	35,000	
		Site improvements and extension of utilities:		
		Site improvements	282,000	
		Extension of utilities	60,000	
		Engineering study for extension of utilities	10,000	
		Planning and preparation of detailed plans and specifications for an addition of Maintenance Building, Phase I	20,000	\$3,648,000
G.C.L.	1972	Equipment for Auditorium-Classroom Building	287,100	
		Equipment for Physical Education Facility	50,100	
		Construction of Physical Education Fields	134,800	
		Completion of detailed plans and specifications for new Library including air conditioning	182,000	
		Construction of an addition to Maintenance Building:		
		Construction	573,100	
		Utilities	33,700	
		Site Improvements	51,400	
		Equipment	10,300	
		Site Improvements and utilities:		
		Site Improvements	170,000	
		Utilities	140,000	
		Acquisition of land (approximately 50 acres)	250,000	
		Extension of electrical distribution system	160,000	2,042,500
G.C.L.	1973	Equipment (Partial) for Auditorium-Classroom Building	162,100	
		Design and preparation of detailed plans and specifications for an administration building	67,600	
		Extension of electrical distribution system, Phase II.	180,000	
		Expansion of Heating Plant	282,500	
		Extension of Campus Lighting	50,000	
		Construction of a Library:		
		Construction, to include the construction of instructional space (classrooms, laboratories, and faculty offices) for the Division of Social Sciences	6,146,500 ^{1,2}	
		Utilities	130,000 ¹	
		Site Improvements	85,000 ¹	
		Capital Equipment	400,000 ²	
		Construction of an Entrance Road, Phase I	190,000	7,693,700
G.C.L.	1974	Equipment for Auditorium Classroom Building	82,000	
		Site improvements and extension of utilities		
		Construction of an Administration Building		
		Construction	2,070,000 ²	
		Utilities	50,000	
		Site improvements	15,000	
		Capital Equipment	80,000 ²	2,717,000
G.C.L.	1975	Equipment for Administration Building	131,000	
		Preparation of preliminary plans and specifications for the renovation of Robinson Hall contingent upon approval of Program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and the Department of State Planning	40,000 ³	

¹Amended for purpose shown and time extended on the availability of funds to June 1, 1977 (Chapter 321, Acts of 1975).

²As amended by Chapter 671 Acts of 1977.

³Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Bowie State College—(Continued)

		Design and preparation of detailed plans and specifications for expansion of the Heating Plant	\$30,000	\$201,000
G.C.L.	1976	Equipment for Library	316,000	
		Construction of an addition to Maintenance Building		
		Construction	55,000	
		Equipment	10,200	
		Planning and preparation of preliminary plans and specifications for conversion of existing Student Union into a Central Dining Hall	30,000	411,200
G.C.L.	1977	To supplement the appropriation for "Construction of an Entrance Road, Phase I" as shown on page 309 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		100,000
G.F.	1977	Provision of wearing surface on perimeter road	40,000	
		Design and preparation of detailed plans and specifications for alterations to Robinson Hall	40,000	
		Design and preparation of detailed plans and specifications for an addition and alterations to the Dining Hall	130,000	210,000
		TOTAL		\$26,764,560
Coppin State College				
G.C.L.	1963	Equipment for renovated first floor of Connor Hall	4,000	
		Construction of a Dining Hall-Student Union Building (equipment to be requested later):		
		Construction	480,500	
		Site improvements	15,000	
		Campus site improvements—roads, walks, parking, lighting and planting	12,400	
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	4,000	515,900
G.C.L.	1964	Renovation of basement and balcony of Connor Hall (Equipment to be requested later)	40,000	
		Campus site improvements to include additional lighting, surfacing of driveways, planting, new walks, and fencing	54,000	
		Construction of additional parking area	39,000	
		Construction of residence for President	45,000	178,000
G.F.	1964	Equipment for Dining Hall-Student Union Building		20,000
G.C.L.	1965	Construction of a Science-Classroom Building, to include air conditioning:		
		Construction	932,000	
		Site improvements	50,000	982,000
G.C.L.	1966	Contingent upon and supplementary to Federal funds being made available to Coppin State College for equipment for new Science-Classroom Building		67,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Auditorium-Classroom Building	6,000	
		Campus development	12,500	18,500
G.F.	1967	Construction of parking lot (100 cars), grading, planting, road paving and installation of lighting and walks	45,000	
		Planning and preparation of detailed plans and specifications for construction of an Auditorium-Classroom Building	45,000	45,000

STATE UNIVERSITIES AND COLLEGES—(Continued)

Coppin State College—(Continued)

G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Coppin State College for construction of an Auditorium-Classroom Building, including site improvements and air conditioning	\$796,000	\$826,000
		Construction of temporary parking lot (200 cars)	30,000	
G.C.L.	1969	Grading, planting, road paving and installation of lighting and walks	45,000	
		Planning and preparation of preliminary plans and specifications for an addition to Library	15,000	
		Planning and preparation of preliminary plans and specifications for construction of a swimming pool	8,000	
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968; so much of said item as reads: "Contingent upon and supplementary to federal funds being made available to Coppin State College" is hereby repealed; and Section 8 of Chapter 435 of the Acts of 1968 is hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	487,000	
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to Library	22,000	88,200
		Planning and preparation of detailed plans and specifications for a swimming pool	26,200	
		Planning and preparation of preliminary plans and specifications for an Office-Classroom Building	20,000	
		Installation of campus lighting	20,000	
G.C.L.	1971	Construction of an addition to Gymnasium to house swimming pool and maintenance facility:		1,642,000
		Construction	1,180,000	
		Utilities and site improvements	68,000	
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds, and as further amended by Chapter 512 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 are hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	145,000	
		Acquisition of land (approximately 1.2 acres)	43,000	
		Equipment for Auditorium—Classroom Building	71,000	
		Planning and preparation of detailed plans and specifications for future site development as contained in the campus master plan	10,000	
		Additional funds for planning and preparation of detailed plans and specifications for an addition to Library	35,000	
		Conversion of electrical distribution system from 5 to 13 KV, Phase I	75,000	
		Extension of utilities	15,000	
G.C.L.	1972	To supplement the appropriation for "construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as		

STATE UNIVERSITIES AND COLLEGES—(Continued)

Coppin State College—(Continued)

amended by Chapter 409 of the Acts of 1969 and by Chapter 425 of the Acts of 1971 providing supplementary construction funds Section 10 of Chapter 435 of the Acts of 1968 having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 425 of the Acts of 1971 are hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

		\$ 377,500	
	Equipment for addition to Gymnasium Building.	24,000	
	Completion of detailed plans and specifications for addition to the Library	93,000	
	<i>Installation of Campus lighting</i>	<u>20,000</u>	\$ 494,500

G.C.L.	1973	Construction of an addition to the Library		
		Construction	3,478,000 ¹	
		Equipment	327,000 ¹	
		Utilities	100,000	
		Site Improvements	115,000	
		Construction of an Office-Classroom Building		
		Construction	5,780,700	
		Utilities	85,000	
		Site Improvements	130,000	
		Design and preparation of detailed plans and specifications for an Administration Building	76,000	
		Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall	90,000	
		Site development (perimeter road, parking lots and tennis courts)	425,000	
		To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	40,000	
		Extension of electrical distribution system	<u>175,000</u>	10,821,700

G.C.L.	1974	Construction of an Administration Building		
		Construction	2,100,000	
		Utilities	25,000	
		Site improvements	80,000	
		Alterations and additions to Tawes College Center		
		Construction	3,050,000 ²	
		Utilities	40,000	
		Site improvements	226,000	
		Capital Equipment	150,000 ²	
		Site improvements	380,000	
		Installation of Central Utility Plant to serve the Office-Classroom Building, Tawes Hall (including additions) and Administration Building	890,000	6,941,000
G.C.L.	1975	Design and preparation of detailed plans and specifications for site improvements in the vicinity of Coppin Court	30,000	
		Razing and demolition of Conner Hall	<u>75,000³</u>	

¹ Amended in the 1974 Legislative Session for the amounts and purpose shown (Chapter 406, Acts of 1974).

² As amended by Chapter 671, Acts of 1977.

³ Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Coppin State College—(Continued)

Supplement the appropriation "Construction of an Office-Classroom Building" as shown on page 310 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

			\$ 970,000	\$1,075,000
G.C.L.	1976	Equipment for Office-Classroom Building	695,000	
		Installation of a Central Fire Alarm System	75,000	
		Funds for the purchase of approximately 4.86 acres of land one block south of and across North Avenue	250,000	1,020,000
G.C.L.	1977	Equipment for the Administration Building and Tawes Hall .		447,000
		TOTAL		\$25,736,800

Frostburg State College

G.C.L.	1963	Equipment for women's dormitory	18,500	
		Equipment for new Library	105,000	
		Replacement of electrical wiring, and renovation of laboratory facilities in Frost Hall.	27,000	
		Construction of a new Science Building including utilities and site improvements (equipment to be requested later)	1,250,000 ¹	
		Construction of a men's dormitory (91 beds) including utilities and site improvements (equipment to be requested later)	490,000	
		Installation of additional fire hydrants	10,000	
		Acquisition of land	150,000	
		Planning and preparation of preliminary plans and specifications for a Classroom Building	5,000	\$2,055,500
G.C.L.	1964	Equipment for new Science Building	125,000 ²	
		Acquisition of land (approximately 30 acres)	100,000	
		Construction of Women's Dormitory (approximately 200 beds), including site improvements	750,000	
		Relocation of existing athletic fields and facilities	79,500	1,054,500
G.F.	1964	Equipment for new Men's Dormitory	18,200	
		Planning and preparation of preliminary plans and specifications for conversion of old Library to offices	6,500	24,700
G.C.L.	1965	Equipment for Women's Dormitory	33,000	
		Construction of Classroom-Fine Arts Building (equipment to be requested later):		
		Construction	1,680,000 ³	
		Site improvements	40,000	
		Renovation of old Library for office space	83,000	
		State share of cost of construction interceptor sewer to connect to city system	26,000	
		Second phase of development of athletic field facilities	46,000	
		To supplement the appropriation for the acquisition of land as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	51,000	1,959,000
G.F.	1965	Preparation of detailed plans and specifications for expansion of Dining Hall Building		8,000

¹Time extended on availability of funds to June 1, 1967 (Chapter 660, Acts of 1965).

²Time extended on availability of funds to June 1, 1968 (Chapter 653, Acts of 1966).

³Time extended on availability of funds to June 1, 1969 (Chapter 370, Acts of 1967).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

G.C.L.	1966	Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall.	\$1,357,000	
		Site improvements	30,000	
		<i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of Senate Bill No. 423 and/or House Bill No. 878 of the 1966 Regular Session</i>	<i>260,000</i>	
		Construction of President's residence, including utilities	575 ¹	\$1,387,575
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Maintenance and Storage Building	5,000	
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities, including a swimming pool	8,000	
		Construction of access roads to new athletic facilities and dormitory area, including drainage facilities (first phase).	50,000	63,000
G.C.L.	1967	To supplement the appropriation for "Construction of a new Science Building including utilities and site improvements (equipment to be requested later)" as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	161,000	
		To supplement the appropriation for "Construction of Women's Dormitory (approximately 200 beds), including site improvements" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	141,000	
		<i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of House Bill No. 3 of the 1967 regular session</i>	<i>260,000</i>	562,000
G.F.	1967	Equipment for Fine Arts-Classroom Building	134,000	
		<i>Equipment for new Dining Hall.</i>	<i>42,000</i>	
		<i>Construction of parking lot (400 cars)</i>	<i>60,000</i>	
		<i>Renovation of Garrett Hall</i>	<i>20,000</i>	
		Surfacing of track and construction of three tennis courts.	55,000	
		<i>Planning and preparation of preliminary plans and specifications for a Faculty Office Building</i>	<i>6,000</i>	
		Planning and preparation of preliminary plans and specifications for additional library space.	8,000	
		Planning and preparation of detailed plans and specifications for a Maintenance-Storage Building	15,000	212,000
G.C.L.	1968	Construction of parking lot (200 cars)	63,000	
		Construction of access road, Phase III	125,000	
		Site improvements for new campus area.	20,000	
		Razing of 25 houses on Maple Street, Beall Street and on opposite side of campus	20,000	
		To supplement the appropriation "Construction of Classroom-Fine Arts Building (equipment to be requested later)", as shown		

¹ G.C.L. 1966 amended in 1968 Legislative Session to also permit expenditure of these funds for "purchase or alteration of President's residence" and to extend time of availability of funds until June 1, 1970 (Chapter 610, Acts of 1968). From an original appropriation of \$60,000, \$59,425 was cancelled.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

on page 1113 of the Acts of 1965 as amended in Chapter 370 of the Acts of 1967 extending the time of availability of this appropriation; Section 9 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

			\$ 330,000	\$558,000
G.C.L.	1969	Equipment for new Dining Hall	42,000 ¹	
		Construction of parking lot (400 cars)	60,000 ¹	
		Renovation of Garrett Hall	20,000	
		Planning and preparation of preliminary plans and specifications for an Administration Building	6,000 ¹	
		Equipment for Fine Arts and Classroom Buildings	181,000	
		Construction of a Maintenance Building:		
		Construction	462,000	
		Site improvements	82,000	
		Planning and preparation of detailed plans and specifications for construction of a Physical Education Building including swimming pool	98,000	
		Expansion of electrical distribution system and installation of central fire alarm system	65,000	1,016,000
G.C.L.	1970	Site improvements and utilities for the new dormitory-dining hall area	217,000	
		Construction of access road, Phase IV.	125,000	
		To supplement the appropriation for "Renovation of Garrett Hall" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	30,000	
		To supplement the appropriation for "Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall" as shown on page 852 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000	772,000
G.F.	1970	Equipment for Maintenance Building	29,600	
		Planning and preparation of detailed plans and specifications for a new Library, including air conditioning	110,000	
		For study of heating system to determine required changes including gas supply line	7,500	
		Land clearance	20,000	167,100
G.C.L.	1971	Extension of utilities	170,000	
		To supplement the appropriation "Site improvements and utilities for new dormitory-dining hall area" as shown on page 342 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	50,000	

¹Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

Construction of a Physical Education Facility, including swimming pool:

Construction	\$ 3,800,000
Utilities	25,000
Site improvements	30,000

To supplement the appropriation "Construction of a Maintenance Building" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction	130,000
Utilities	58,000

Planning and preparation of preliminary plans and specifications for renovation of Compton Hall

12,000

Planning and preparation of detailed plans and specifications for replacement of heating system

7,500

\$427,500

G.C.L. 1972 Construction of new Library, including air conditioning

Construction	5,095,000
Utilities	11,000
Site Improvements	40,000
Construction of an addition to Dining Hall	300,000
Replacement of heating systems	200,000
Expansion of electrical distribution system	254,000

5,900,000

G.C.L. 1973 Construction of parking lots (450 spaces)

440,000

Design and preparation of detailed plans and specifications for renovation of Compton Hall

90,000

Installation of lighting for parking areas

65,000

To increase capacity of Central Clock and Program System ...

20,000

Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle

20,000

Construction of new athletic fields, Phase I, and renovation of old quadrangle as per Master Plan

128,000

763,000

G.C.L. 1974 Equipment for new Library

370,200

Construction of a new Physical Education Facility

Construction

7,270,000

Utilities

25,000

Site improvements

50,000

Design and preparation of detailed plans and specifications for alterations to Frampton Library, including air conditioning

82,000

Design and preparation of detailed plans and specifications for construction of an Administration Building

71,000

Site improvements and utility extensions

685,000

8,553,200

G.C.L. 1975 To supplement the appropriation "Construction of new athletic fields, Phase I . . ." as shown on page 311 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

240,000

Construction of an Administration Building:

Construction

2,165,000¹

Utilities

50,000

Site improvements

125,000¹

Capital Equipment

130,000¹

¹As amended by Chapter 671, Acts of 1977.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

		Preparation of preliminary plans and specifications for alterations to Gunther Hall contingent upon approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and Department of State Planning	\$30,000	
		Acquisition of Land	200,000	\$2,940,000
G.C.L.	1976	Equipment for new Physical Education Facility	446,800	
		Site improvements to include roads, walks and utility extensions to New Entrance Area of the campus	680,000	
		Installation of a new boiler for Dunkle Hall	75,000	
		Mine subsidence protection and stabilization	200,000 ¹	1,401,800
G.C.L.	1977	Remodeling Frost Hall:		
		Construction	425,000	
		Equipment	20,000	
		Conversion of electrical distribution system, final phase	300,000	
		Mine subsidence protection and stabilization, Phase II	1,000,000	1,745,000
		TOTAL		\$31,569,875

Salisbury State College

G.C.L.	1963	Women's dormitory:		
		Site improvements and utilities	30,000	
		Equipment	20,500	
		Equipment for garage and maintenance building	6,000	
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	5,000	
		Construction of roads and walks, installation of additional campus lighting, and landscaping	42,000	
		Construction of Dining Hall—Student Union Building	550,000	653,500
G.C.L.	1964	Conversion of former restaurant building to house Music Department	35,000	
		Completion of outdoor athletic facilities to include track and field event facilities, sidewalks, all-weather play area for Laboratory School and fencing	55,000	
		Construction of Men's Dormitory (100 beds) (equipment to be requested later):		
		Construction	390,000	
		Site improvements	10,000	
		Preparation of detailed plans and specifications for a Science and Classroom Building	30,000	520,000
G.F.	1964	Equipment for Dining Hall—Student Union Building	24,600	
		Preparation of detailed plans and specifications for conversion of sections of dormitory space in Main Building to classrooms and offices	6,000	30,600
G.C.L.	1965	Construction of a Science and Classroom Building to include air conditioning (equipment to be requested later):		
		Construction	1,299,500	
		Site improvements	38,000	
		Renovation of Main Building to provide office space and Infirmary facilities	60,000	1,397,500

¹ As amended by Chapter 671 Acts of 1977.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Salisbury State College—(Continued)

G.F.	1965	Equipment for Men's Dormitory (100 beds)		\$19,000
G.C.L.	1966	Campus development	\$70,000	
		Contingent upon and supplementary to federal funds being made available to Salisbury State College for equipment for new Science-Classroom Building	107,000	
		To supplement the appropriation "Construction of Science-Classroom Building, to include air conditioning (equipment to be requested later)", as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000	277,000
G.F.	1966	Acquisition of land and improvements abutting College property	50,000	
		Equipment for renovated offices and Infirmary, Main Building	8,900	
		Expansion of electrical, fire alarm and program bell systems	50,000	108,900
G.C.L.	1967	To supplement the appropriation for "Construction of Men's Dormitory (100 beds) (equipment to be requested later) . . ." as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		25,000
G.F.	1967	Funds for renovation of Main Building to supplement Item 14 of the General Construction Loan of 1965	40,000	
		Planning and preparation of preliminary plans and specifications for addition to gymnasium, including swimming pool	10,000	50,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for construction of an addition to Library, including air conditioning	12,000	
		Construction of parking lot (300 cars)	45,000	
		Acquisition of land (approximately 12 acres and improvements)	250,000	307,000
G.C.L.	1969	Site improvements	15,000 ¹	
		To supplement the appropriation for "Acquisition of land (approximately 12 acres and improvements)" as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	69,000	
		Installation of air conditioning in Dining Hall-Student Union Building	65,000	80,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to the Library	45,000	
		Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool	100,000	
		Planning and preparation of preliminary plans and specifications for renovation and remodeling to Holloway Hall, including air conditioning	10,000	155,000

¹Time extended on availability of funds to June 1, 1973 (Chapter 562, Acts of 1971).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Salisbury State College—(Continued)

G.C.L.	1971	Construction of an addition to Library, including air conditioning:		
		Construction	\$1,900,000	
		Utilities and site improvements	50,000	
		Construction of a parking lot (300 cars)	150,000	
		Planning and preparation of detailed plans and specifications for the renovation of Holloway Hall	38,000	
		Conversion of electrical distribution system from 5 to 24.9 KV, Phase I	75,000	\$ 2,213,000
G.C.L.	1972	Equipment for Addition to Library	362,000	
		Renovation of Holloway Hall, including air conditioning:		
		Construction	1,651,000	
		Utilities	25,000	
		Design and preparation of detailed plans and specifications for a Storm Drain to Tonytank Creek	8,000	
		Design and preparation of detailed plans and specifications for remodeling Caruthers Hall	50,000	2,096,000
G.C.L.	1973	Equipment for Holloway Hall	77,000	
		Construction of a Physical Education Facility		
		Construction	4,500,000	
		Utilities	125,000	
		Site improvements	385,000	
		Design and preparation of detailed plans and specifications for renovation of Dining Hall	40,000	
G.C.L.	1974	To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000	
		Increase capacity of Central Clock and Program System	20,000	
		Acquisition of land (approx. 30 acres)	300,000	5,547,000
		Construction of Storm Water System	1,680,000	
		Construction of Athletic Fields	445,000	
		Construction of parking lots (approximately 610 cars)	232,000	
G.C.L.	1975	Site improvements and utility extensions	172,000	
		Design and preparation of detailed plans and specifications for construction of a Maintenance-Warehouse Building	52,000	2,581,000
		Alterations and addition to existing Student Union to serve as Central Dining Hall	1,990,000	
		Remodeling and additions to Caruthers Hall, construction funds for renovation of existing building plus additions (total approximately 55,000 gross square feet) to provide Admissions Office Complex, offices for Graduate Deans, Financial Aid Director and Summer Session and Extension, Faculty Offices, Learning Centers, general purpose classrooms with varied capacities, an Instructional Resources Center, a conference room, a Lecture Hall-Auditorium and bathroom facilities. The entire area will be air conditioned	2,269,923	
		Equipment for physical education facility	310,400	4,570,323
G.C.L.	1976	To supplement the appropriation "Construction of Athletic Fields" as shown on page 1291 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with		

STATE UNIVERSITIES AND COLLEGES—(Continued)

Salisbury State College—(Continued)

the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 340,000	
Equipment for Central Dining Hall and Kitchen	225,000	
Equipment for addition and alterations to Caruthers Hall	195,500	\$ 760,500
TOTAL		\$21,391,323

Towson State University

G.C.L.	1963	<i>Addition to dining hall and kitchen:</i>		
		Site improvements	35,000	
		Equipment	39,000	
		Equipment for new women's dormitory	31,500	
		Construction of a new science building including utilities and site improvements (equipment to be requested later)	1,730,000	
		Road widening and parking lot, men's dormitory area	47,000	
		Acquisition of additional land, exclusive of buildings	275,000	
		Planning and preparation of preliminary plans and specifications for a Classroom Building	5,000	2,088,500
G.C.L.	1964	Acquisition of land (80-100 acres)	750,000	
		Equipment for new Science Building	250,000	
		Construction of new Gymnasium	1,500,000	
		Site improvements and utilities for new Gymnasium and development of new area of campus	280,000	
		Campus development to include renovation and expansion of roads, walks, parking spaces (75 cars), and drainage facilities ...	60,000	
		Renewal of heating system (including installation of heat controls) and plumbing in Stephens Hall	85,000	2,925,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Maintenance Building	3,000	
		Planning and preparation of preliminary plans and specifications for enlarging Library	5,000	
		Planning and preparation of preliminary plans and specifications for a Student Union Building	5,000	
		Installation of elevator in Stephens Hall	25,000	38,000
G.C.L.	1965	Construction of a Classroom Building to include air conditioning (equipment to be requested later):		
		Construction	1,567,500	
		Site improvements	60,000	
		Renovation of Stephens Hall, converting laboratories to classrooms	82,000	
		Renovation of Newel Hall dormitory	135,000	
		Construction of parking area (260 cars) and necessary connecting roads	80,000	
		Construction of addition to Dining Hall and kitchen	850,000	2,774,500
G.F.	1965	Planning and preparation of preliminary plans and specifications for Fine Arts-Classroom Building	8,000	
		Preparation of detailed plans and specifications for a Maintenance Building	10,000	
		Construction of carport for President's residence	1,500	18,000
G.C.L.	1966	Construction of Maintenance and Storage Building:		
		Construction	302,000 ¹	
		Site improvements	22,000 ¹	
		Renovation of Richmond Hall	115,000	
		Equipment for Classroom Building	110,000	

¹ Time extended on availability of funds to June 1, 1970 (Chapter 171, Acts of 1968).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

		Equipment for new Gymnasium	\$96,000	
		Site improvements and equipment for expanded Dining Hall and Kitchen:		
		Site improvements	44,000	
		Equipment	84,000	
		Planning and preparation of detailed plans and specifications for additional Library space	177,000	
		Expansion of electrical distribution system	125,000	
		Construction of parking area (500 cars)	90,000	
		Acquisition of land (approximately 61 acres)	1,084,000	\$2,249,000
G.F.	1966	Preparation of Comprehensive Parking and Transportation Plans	18,000	
		Improvements to Stephens Hall Auditorium:		
		Construction	15,000	
		Equipment	20,000	53,000
G.C.L.	1967	To supplement the appropriation for "Construction of new Gymnasium" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	600,000	
		To supplement the appropriation for "Construction of a Classroom Building, to include air conditioning (equipment to be requested later) ..." as shown on pages 1114 and 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	22,000	
		Contingent upon and supplementary to federal funds being made available to Towson State College for construction of expanded Library facilities, including air conditioning, razing old gymnasium and site improvements (equipment to be requested later)	3,824,000	
		To supplement the appropriation for "Renovation of Newell Hall Dormitory" as shown on page 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	64,000	
		To supplement the appropriation for "Renovation of Richmond Hall" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	61,000	4,571,000
G.F.	1967	Equipment for Maintenance Building	14,000	
		Planning and preparation of preliminary plans and specifications for Classroom Building No. 2; including air conditioning	12,000	
		Planning and preparation of detailed plans and specifications for an Administration Building, including air conditioning	53,000	65,000
G.C.L.	1968	Equipment for addition to Library	328,000	

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

Contingent upon and supplementary to federal funds being made available to Towson State College for construction of a Fine Arts-Classroom Building, including air conditioning:

Construction	\$3,321,800	
Site improvements	150,000	
Construction of a temporary parking lot (600 cars)	90,000	

To supplement the appropriation for "Construction of a Classroom Building to include air conditioning (equipment to be requested later) . . ." as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

81,600

Planning and preparation of preliminary plans and specifications for a Science Building (to be constructed in three phases)

55,000

\$4,026,400

G.C.L. 1969

Equipment for Maintenance Building

14,000

Construction of an Administration Building, including air conditioning:

Construction	1,827,000
Site improvements	63,000

Planning and preparation of detailed plans and specifications for construction of Classroom Building No. 2, including air conditioning

175,000

Planning and preparation of preliminary plans and specifications for a Field House

25,000

Renovation of Richmond Hall.¹

350,000¹

Planning and preparation of preliminary plans and specifications for construction of a parking garage

5,000

Site improvements

48,000

Fire protection system.

25,000

To supplement the appropriation for "Construction of Maintenance and Storage Building" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

360,000

2,892,000

G.C.L. 1970

Acquisition of land (approximately 24 acres)

800,000

Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation:

Construction	4,675,000 ²
Utilities	20,000 ²

Addition to electrical distribution system

200,000

To supplement the appropriation for "Construction of a Fine Arts-Classroom Building . . ." as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said

¹ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

		project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$600,000	
		Installation of utilities and site improvements for new campus area, including Administration Building, Student Union, Maintenance Building, Gymnasium, etc.	200,000	\$6,495,000
G.F.	1970	Equipment for Richmond Hall	55,800	
		Planning and preparation of detailed plans and specifications for an addition to Smith Hall	81,500	
		Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall	15,000	
		Planning and preparation of detailed plans and specifications for the renovation of Newell Hall	45,000	197,300
G.C.L.	1971	Construction of a Science addition to Smith Hall:		
		Construction	4,725,000	
		Utilities	31,000	
		Site improvements	55,000	
		Renovation of Newell and Richmond Halls	1,700,000	
		Addition to electrical distribution system	160,000	
		Site development, new Administration Building area	130,000	
		To supplement the appropriation "Construction of a Fine Arts-Classroom Building . . ." as shown on page 644 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,191,500	
		Expansion of Power Plant	672,000	
		Equipment for Administration Building	192,000	
		Fuel Capacity Expansion	53,000	8,909,500
G.C.L.	1972	Equipment and site improvements for Fine Arts Building:		
		Equipment	618,300	
		Site Improvements	143,400	
		Equipment for Newell Hall	122,200	
		Design and preparation of detailed plans and specifications for a Physical Education Facility	230,000	
		Additions to electrical distribution system	194,000	
		Construction of a Parking Lot for 500 cars	155,000	
		Design and preparation of detailed plans and specifications for construction of athletic fields	20,000	
		Remodeling of Linthicum Hall basement:		
		Construction	137,200	
		Equipment	8,900	
		Design and preparation of detailed plans and specifications for renovation of the Dining Hall Facility, including air conditioning	32,000	
		To supplement the appropriation "construction of a science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,218,600	

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

		Design and preparation of detailed plans and specifications for Phase I, II and III of the Educational Street; the plans to be agreed upon jointly by the Board of Trustees of the State Colleges, the Department of General Services and the Department of State Planning.....	\$ 45,000	\$2,924,600
G.C.L.	1973	Equipment for addition to Smith Hall	953,000	
		To supplement the appropriation "Construction of Classroom Building No. 2, including air conditioning" as shown on page 344 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		
		Construction	1,810,000	
		Utilities	37,000	
		Site Improvements	150,000	
		Construction of a Physical Education Facility		
		Construction	6,350,000	
		Utilities	450,000	
		Construction of Parking Lot (300 spaces)	135,000	
		Addition to the electrical distribution system, final phase.	55,000	
		Extension of steam distribution, storm drainage and sanitary sewer to service Smith Hall and Classroom Building No. 2	315,000	
		Construction of vehicular circulation system to serve the new Physical Education Facility, including grading, site preparation, parking lots (approx. 800 spaces), storm and sanitary sewage system and lighting	1,190,000	
		To supplement the appropriation "Renovation of Newell and Richmond Halls" as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; these funds to become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose.	580,000	12,025,600
G.C.L.	1974	To supplement the appropriation "Construction of a Science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971, as further amended by Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	575,000	
		Construction of Athletic Fields including site improvements. Plans to be approved by the Departments of General Services and Planning	1,508,000	
		Installation of mechanical dust collectors	100,000	2,183,000
G.C.L.	1975	To supplement the appropriation "Construction of a Physical Education Facility" as shown on page 313 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	639,000	

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

		Site improvements	\$271,000	
		Equipment for new Physical Education Facility	1,160,900	
		State share for renovation of Dining Hall, to include air conditioning	1,959,800	
		Reimburse Revolving Preliminary Planning Fund	80,000	\$4,110,700
G.C.L.	1976	Equipment for Classroom Building II	523,000	
		Equipment for Central Dining Hall	33,100	
		Construction of an Educational Street to provide for circulation, access and only essential site improvements in the area	500,000	
		Renovation of Central Power Plant to include wall stabilization, roof and flashing repairs, water proofing brickwork and removal of temporary bracing	50,000	
		Funds for parking at Towson State College. The amount represents the cost of surface parking for 600 cars; Towson State College, with the approval of the Board of Trustees of State Colleges may use the funds for part of the cost of constructing a parking structure to be located in the built-up area of the campus; the remaining part of the cost of the parking structure shall be provided by the college from other than State general obligation bonds or State general funds; the project is contingent upon approval of the Board of Trustees of the State Colleges and the Board of Public Works	350,000	1,456,100
G.F.	1977	Design and preparation of detailed plans and specifications for the renovation of Van Bokkelen Hall		90,000
		TOTAL		\$60,092,200
		University of Baltimore		
U.B.L.	1970	To renovate and equip a structure on the campus of the University of Baltimore for use as an academic building, subject to the University of Baltimore providing a matching fund by January 1, 1972		1,250,000
G.C.L.	1975	Design and preparation of preliminary plans and specifications for an addition to the academic center to allow for consolidation of existing academic programs of the University of Baltimore School of Law		250,000
G.C.L.	1976	Design and preparation of detailed plans and specifications for construction of an addition to, and alterations to the Academic Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled.	90,000	
		Acquisition of land subject to the written approval of the location by the Department of State Planning	300,000	390,000
G.C.L.	1977	Construction of an addition to the Academic Center:		
		Construction	5,140,000	
		Utilities	130,000	
		Site improvements	30,000	5,300,000
		TOTAL		\$7,140,000

STATE UNIVERSITIES AND COLLEGES—(Continued)

St. Mary's College of Maryland

G.C.L.	1963	Planning and preparation of preliminary plans and specifications for Dining Hall—Student Union Building		\$ 4,000
G.C.L.	1964	Construction of Student Union—Dining Hall:		
		Construction	\$ 474,500	
		Site improvements	54,000	
		Preparation of preliminary plans and specifications for Gymnasium and Athletic facilities	3,500	532,000
G.C.L.	1965	Equipment for Women's Residence Hall (150 beds)	32,500	
		Construction of a Gymnasium	650,000	
		Acquisition of land	225,000	907,500
G.F.	1965	Equipment for Student Union—Dining Hall	19,600	
		Planning and preparation of preliminary plans and specifications for renovation of Kent Hall.	5,000	24,600
G.C.L.	1966	Construction of Library:		
		Construction	662,000	
		Site improvements	17,000	
		Construction of Infirmary:		
		Construction	126,000	
		Site improvements	5,000	
		Construction of swimming pool addition to new Gymnasium. . .	242,000	
		Construction of Maintenance and Storage Building:		
		Construction	65,000	
		Site improvements	13,000	
		Site development in connection with new Dining Hall, Women's Dormitory, and Gymnasium	72,500	
		Extension of utilities to new buildings to include elevated water tank, well and pump.	250,000	
		Renovation of Calvert Hall to provide classrooms and faculty offices (equipment to be requested later)	200,000	
		Renovation of Kent Hall to provide Science Laboratories and classrooms (equipment to be requested later)	393,500	2,046,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Fine Arts Building	5,000	
		Additional equipment for Student Union—Dining Hall	18,000	23,000
G.C.L.	1967	To supplement the appropriation for "Construction of a Gymnasium" as shown on page 1113 of the Acts of 1965 and the appropriation for "Construction of swimming pool addition to new Gymnasium" as shown on page 850 of the Acts of 1966; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said projects, including site improvements, can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		334,600
G.F.	1968	Equipment for Biological Services and Mathematics Building (Kent Hall)	38,000	
		Equipment for new Gymnasium	24,700	
		Equipment for Calvert Hall	13,500	
		Equipment for new Library	70,000	
		Equipment for new Health Building	4,100	

STATE UNIVERSITIES AND COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

		Construction of outdoor athletic facilities including 3 tennis courts, a baseball field, 2 softball fields, and 2 playing fields	\$ 3,500 ¹	\$ 153,800
G.C.L.	1968	Artesian well and pump	17,500	
		Site development for new Gymnasium, Health Center and Waste Treatment Plant, to include landscaping, walkways and central parking facility	150,000	
		Primary metering and extension of electrical distribution system to new Campus area, Phase I	100,000	
		Construction of outdoor athletic facilities, to include three tennis courts	27,000	294,500
G.C.L.	1969	Construction of outdoor athletic facilities including three tennis courts, baseball field, two softball fields and two playing fields	40,000	
		Acquisition of land (3.41 acres) with improvements for a President's Residence	67,400	
		For completion of the renovation of Kent Hall including greenhouse, sea-water system, air conditioning and equipment	48,500	
		To supplement the appropriation for "Primary metering and extension of electrical distribution system to new campus area, Phase I" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	25,000	180,900
G.F.	1970	Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning	58,000	
		Master Planning of campus development	35,000	93,000
G.C.L.	1971	Construction of a Fine Arts Center, including air conditioning:	1,500,000 ²	
		Utilities and site improvements	85,000 ²	
		Acquisition of land and improvements (approx. 17.36 acres)	100,000	1,685,000
G.C.L.	1972	Installation of air conditioning in Charles Hall	175,000	
		Construction of an Addition to Maintenance Storage Facility.	72,000	175,000
G.C.L.	1973	Installation of air conditioning in Anne Arundel Hall		140,000
G.C.L.	1974	Construction of an addition to President's Residence	31,000	
		Shore erosion control measures—St. Mary's River	194,000	
		Construction of a quarter mile track	240,000 ³	
		Installation of air conditioning in Talbot Hall	30,000	495,000
G.C.L.	1975	To supplement the appropriation "Construction of a Fine Arts Center . . ." as shown on page 936 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	3,544,000	
		Utilities	266,000	
		Site improvements	152,000	
		Construction of a Maintenance-Storage Facility:		
		Expansion of Boathouse	150,000	
		Construction	15,000	
		Utilities	2,500	

¹ From the original appropriation of \$43,500, \$40,000 was cancelled.

² Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

STATE UNIVERSITIES AND COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

		Site improvements	\$ 300	\$ 4,129,800
G.C.	1976	Installation of a new Fire Alarm System		75,000
G.F.	1977	Air-conditioning of office spaces in Somerset Hall	40,000	
		Connection of Queen Anne Hall, White House, and the presi- dent's residence to the main campus electrical system	40,000	
		Acquisition of land	34,000	114,000
TOTAL				\$11,407,700

MARYLAND SCHOOL FOR THE DEAF

Summary

Columbia Campus	\$4,143,600	
Frederick Campus	8,061,400	
GRAND TOTAL		\$12,205,000

Columbia Campus

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Branch School for the Deaf.		25,000
G.C.L.	1969	Branch School: construction of a facility for the pre-school children (2, 3 and 4-year-olds), including utilities and site work; the building to be designed for future expansion		1,000,000
G.C.L.	1970	Branch School: to supplement the appropriation for "Construction of a facility for the pre-school children (2, 3 and 4 year olds), including utilities and site work . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		600,000
G.F.	1970	Branch School: planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped Deaf Children . . .		42,000
G.C.L.	1971	Equipment for the Pre-School Primary Complex	63,700	
		Installation of a package septic unit	65,000	128,700
G.C.L.	1972	To supplement the appropriation "Construction of a facility for the pre-school children (2, 3, and 4 year olds), including utilities and site work, etc." as shown on page 1009 of the Acts of 1969 as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	643,600	
		Construction of a unit for multi-handicapped deaf children, including utilities and site improvements	1,360,000	2,003,600
G.C.L.	1973	Preparation of preliminary plans and specifications for Phase II (Intermediate School).		56,000
G.C.L.	1974	Equipment for Unit for Multi-Handicapped Deaf Children . . .		38,300
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Phase II (Intermediate School), contingent upon approval of program by the Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning		250,000
TOTAL				\$ 4,143,600

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus

G.C.L.	1963	Construction of a Garage and Storage Building		\$25,000
G.C.L.	1964	Construction of Administration Building	\$ 92,000	
		Campus development, including site improvements for new Administration Building (parking area for 45-50 cars, entrance drive, walks, grading, drainage, planting and lighting)	50,000	
		Acquisition of land (14.9 acres)	52,500	194,500
G.F.	1964	Planning and preparation of preliminary plans and specifications for an Intermediate Girls' Dormitory (75 beds) and an Intermediate Boys' Dormitory (110 beds)	4,000	
		Equipment for Administration Building	4,200	8,200
G.C.L.	1965	Razing of Main Building	55,000	
		Construction of a dormitory for boys (100 beds), including site improvements (equipment to be requested later)	382,000	437,000
G.F.	1965	Air conditioning of new Administration Building		10,000
G.F.	1966	Equipment for new Boys' Dormitory (100 beds)	11,500	
		Planning and preparation of preliminary plans and specifications for new Academic, Vocational and Gymnasium Buildings	15,000	26,500
G.C.L.	1967	To supplement the appropriation for "Construction of a dormitory for boys (100 beds), including site improvements . . ."; as shown on page 1112 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		25,000
G.C.L.	1968	Construction of addition to Primary School Building for expanded dining room and central storeroom facilities:		
		Construction	125,000	
		Site improvements	2,500	
		Additional funds for planning and preparation of preliminary plans and specifications for Gymnasium and Vocational Buildings	15,000	
		To supplement the appropriation for "Construction of a Dormitory for Boys . . .", as shown on page 1112 of the Acts of 1965 as amended in Chapter 759 of the Acts of 1967; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000	
		Additional funds for planning and preparation of detailed plans and specifications for a classroom building	5,000	167,500
G.C.L.	1969	Construction of an Academic Building with Auditorium, including air conditioning (equipment to be requested later):		
		Construction	1,412,000	
		Site improvements	50,000	
		Equipment for expanded dining room facilities	2,300	1,464,300
G.C.L.	1970	Construction of a Gymnasium Building, including swimming pool:		
		Construction	1,500,000	
		Site improvements	25,000	

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus—(Continued)

To supplement the appropriation for "Construction of an Academic Building with Auditorium . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

			\$ 680,000	\$2,205,000
G.C.L.	1971	Construction of a Dormitory for Intermediate Girls (100 beds):		
		Construction	650,000	
		Utilities	25,000	
		Site improvements	25,000	
		Construction of a Vocational Building:		
		Construction	1,431,000	
		Utilities	15,000	
		Site improvements	15,000	
		Equipment for Academic Building	84,900	
		Construction of Multi-purpose Play Court	12,000	
		Extension of utilities	20,000	2,277,900
G.C.L.	1972	Equipment for Gymnasium Building	16,600	
		Equipment for Vocational Building	190,900	
		Equipment for Intermediate Girls Dormitory	72,000	
		Razing of Old Academic Building	30,000	
		Recreational facilities and site improvements—Gymnasium and Vocational Buildings	127,500	
		Extension of South Carroll Street and Mt. Olivet Boulevard	25,000	462,000
G.C.L.	1973	Restoration for the preservation of the building value, Hessian Barracks		150,000
G.C.L.	1974	Razing of old Gymnasium Building, to include relocation of utility lines	70,000	
		To supplement the appropriation "Recreational facilities and site improvements . . ." as shown on page 520 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	122,000	
		State share for construction of a 24 inch storm water drain	21,500	213,500
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Maintenance, Equipment and Storage Unit contingent upon approval of program and preliminary plans by the Department of General Services and the Department of State Planning		35,000
G.C.L.	1976	Construction of a Maintenance Equipment and Storage Unit		
		Construction	280,000	
		Utilities	30,000	
		Site Improvements	30,000	340,000
G.F.	1977	Installation of smoke detection and automatic fire door closing systems in 5 dormitories		20,000
		TOTAL		\$8,061,400

MARYLAND PUBLIC BROADCASTING COMMISSION

G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the State Department of Education for the development of a State-wide Educational—Cultural Television Network	144,800
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MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)

G.C.L.	1967	Construction of educational television Production Studio and Control Center—Baltimore:		
		Construction	\$ 1,275,000	
		Site improvements	25,000	\$ 1,300,000
G.C.L.	1968	To supplement the appropriation for "Construction of educational television Production Studio and Control Center—Baltimore . . .", as shown on page 1686 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	160,000	
		Equipment for Maryland Center for Educational Broadcasting	285,800	445,800
G.C.L.	1969	Construction of Salisbury Transmitter:		
		Construction	70,000	
		Site improvements	2,000	
		Equipment	314,500	386,500
G.F.	1970	Acquisition of land for Hagerstown Transmitter (approx. 2 acres)		15,000
G.C.L.	1971	Construction of the Hagerstown Transmitter:		
		Construction	218,000	
		Utilities	5,000	
		Site improvements	60,000	
		Equipment	310,000	593,000
G.C.L.	1973	Construction of an Annapolis High-Powered Transmitting Facility		
		Construction	287,000	
		Utilities	7,500	
		Site Improvements	16,000	
		Equipment	555,000	865,500
G.C.L.	1974	To supplement the appropriation for "Construction of an Annapolis High Powered Transmitting Facility . . .", as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this act, the Commission shall apply for the maximum federal grants and should any federal funds become available for this project, they shall serve to reduce this appropriation		380,000
G.C.L.	1977	Design and preparation of detailed plans and specifications and construction of a remote transmitter, Oakland (Garrett County)		
		Any Federal funds received towards this project by the Maryland Public Broadcasting Commission shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State.		
		Construction	30,000	
		Utilities	8,000	
		Site improvements	25,000	
		Equipment	175,500	238,500
		TOTAL		\$4,369,100

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Commission on Afro-American History and Culture

G.C.L.	1976	Funds to renovate and restore the Mt. Moriah Church in Annapolis. Design		\$ 25,000
G.C.L.	1977	Restoration, renovation and preparation for use for the Commission, of Mt. Moriah Church in Annapolis		160,000
		TOTAL		<u>\$185,000</u>
Ocean City Convention Hall Commission				
QCCH.L.	1967	To aid in the construction of a Convention Hall in Ocean City, subject to the requirements that Ocean City make available the land for the Hall, and to provide necessary enabling legislation creating and defining scope of an Ocean City Convention Hall Commission and providing a certain tax exemption for the Commission		3,000,000 ¹
G.C.L.	1969	To complete construction and equip the Ocean City Convention Hall		600,000
G.C.L.	1971	Construction of storage area beneath the convention hall		100,000
G.F.	1977	Repairs		250,000
		TOTAL		<u>\$3,950,000</u>
Saint Mary's City Commission				
G.C.L.	1967	Acquisition of land (3½ acres) and improvements thereon adjacent to Old State House, St. Mary's City		60,000 ²
G.C.L.	1969	State's share for acquisition of Chancellor's Point (approximately 66 acres)		63,500
G.C.L.	1973	Contingent upon the approval by the Board of Public Works of the site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitor Center Complex		12,500 ³
G.C.L.	1974	Planning funds to match Audubon Society funds for a Natural History Center		6,000
G.C.L.	1975	Grant for construction of a typical 17th Century domestic dwelling for use as an exhibit building; appropriation is contingent upon the St. Mary's City Commission providing the other funds to complete the project		80,000 ⁴
S.C.S.V.L.	1975	To assist in financing construction and equipping of a replica of a Seventeenth Century pinnacle or bark similar to the "Dove", subject to the requirement that the St. Mary's City Commission, on or before July 1, 1977, shall have obtained from public or private sources at least an equal and matching sum for the same purpose		75,000
G.C.L.	1977	Construction of Natural History Center. Construction	\$35,000	
		Site improvements	2,000	
		Equipment	8,000	
		Restoration of Slave Quarters. Construction	8,000	
		Utilities	2,000	
		Equipment	5,000	60,000
		TOTAL		<u>\$357,000</u>

¹ Repealed and re-enacted during Regular 1967 Legislative Session, to increase the amount of the appropriation from \$1,250,000 to \$3,000,000.

² Time extended on availability of funds to June 1, 1971 (Chapter 621, Acts of 1969).

³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975). Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

⁴ Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust

G.C.L.	1965	For the acquisition and razing of Carvel Hall Hotel, contingent upon the enactment of Senate Bill No. 290 of the 1965 Regular Session		\$330,000
G.C.L.	1966	For the development of Paca House Gardens on the former Carvel Hall property, including engineering study and development of Master Plan, site preparation and landscaping. It is intended that this appropriation be supplemented by federal funds and/or funds from other sources		90,000
G.C.L.	1968	For acquiring historical properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any other city in America		150,000
G.C.L.	1969	Contingent upon and supplementary to the Maryland Historical Trust providing equal matching funds for acquiring historic properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America		100,000
G.C.L.	1970	Restoration of exterior and planning for renovation of interior of Denton-Weeks House—Chestertown	\$ 28,900	
		Restoration of Paca Gardens—Annapolis	42,000	
		Acquisition of easements—Annapolis	100,000	170,900
G.C.L.	1971	Restoration of trust-owned historic structures:		
		William Paca House	55,000	
		Victualling House	15,000	
		Continued restoration of Paca Gardens	87,700	
		Renovation of interior or exterior of Denton-Weeks House . .	25,000 ¹	
		Relocate and restore the John Callahan House	50,000	232,700
G.C.L.	1973	Continued development of the Paca Gardens to include the following: security lighting, protective fencing, wall entrance from King George's Street and entrance ramp from Visitors' Center to garden	16,500	
		To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year . .		150,000

¹As amended by Chapter 424, Acts of 1976.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

		To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historical properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken	\$ 50,000	
		Preparation of detailed plans and specifications and the construction of a parking facility at the La Vale Toll Gate House .	7,500	\$ 224,000
G.C.L.	1974	The River House, Chestertown (Kent County): Shore erosion control measures for property owned by the Maryland Historical Trust; work to be accomplished by Department of Natural Resources; the balance remaining after such work to be used for restoration of the exterior of the River House by the Maryland Historical Trust		12,500 ¹
G.C.L.	1975	Restoration of 77 Main Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works	90,000 ²	
		Restoration of 43 Pinkney Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works	42,100 ²	
		Stabilization of D.H. Springhouse, Harford County, contingent upon its acquisition by the Maryland Historical Trust by gift from its owner	10,000 ^{2 3}	142,100
G.C.L.	1976	Supplemental and in addition to Chapter 425, 1971 Laws, Item 271 to complete reconstruction and renovation of the William Paca House	44,500	
		To provide funds for the replenishment of the Capital Revolving Fund for Historical Preservation. Said funds shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants of properties intended for preservation; (2) Loans to nonprofit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation, which will be repaid in principal and interest. Interest rates must be approved by the Board of Public Works. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of the principal and interest of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year	350,000	394,500
G.C.L.	1977	Replenishment of Capital Fund for Historical Preservation	150,000	
		Establish Capital Grant Fund for Historical Preservation to be expended only with the approval of the Board of Public Works and		

¹ As amended by Chapter 850, Acts of 1977.

² Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ As amended by Chapter 897, Acts of 1977.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

only for grants to non-profit corporations, organizations, foundations or individuals. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year; the report shall be submitted by January 1

	350,000	500,000
TOTAL		<u>\$2,346,700</u>

CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
NON-STATE-OWNED CAPITAL ASSETS

1963-1977

(Loans for Which State Bears Entire Amortization Cost)

BOARD OF PUBLIC WORKS

M.R.A.L.	1969	For the purpose of aiding the Mayor and the City Council of Baltimore in the purchase of Mt. Royal, located at 2001 Park Avenue, Baltimore, Maryland, and adjoining lands and rehabilitating the structure and other improvements to the real property		\$100,000
G.C.L.	1971	To supplement the funds appropriated by the City of Annapolis for the design and construction of a parking garage to make additional parking space available in the capital city of Maryland for state official use and to be located on the present parking lot in the rear of the city police station; provided that the Maryland Commission on the Capital City shall approve all plans prior to the disbursement of these funds for this parking garage, and with the provisions that the City of Annapolis reimburse the state out of revenues received from parking fees in excess of operating costs (including debt service), and that the City of Annapolis reserve a minimum of 50 parking spaces for use of the State at current rates.	\$125,000	125,000
TOTAL				\$225,000

ENVIRONMENT Shore Erosion Control

G.C.L.	1965	Construction of bulkhead at Chesapeake Beach		40,000
G.C.L.	1966	To supplement the appropriation for "Construction of Bulkhead at Chesapeake Beach" as shown on page 1104 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000	
		State share of cost of shore erosion control project in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Cumulative Supplement .	900	20,900
G.C.L.	1967	State share of cost of shore erosion control projects in Anne Arundel, St. Mary's and Baltimore Counties in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Supplement		136,900
G.C.L.	1968	State share, shore erosion control projects.		351,500
S.E.C.L.	1969	To provide the State's share of the cost of certain eligible shore erosion control projects		365,000
G.C.L.	1970	To provide for feasibility study to determine practicability of providing for shore erosion control measures for Poplar Island ..		10,000 ¹
G.C.L.	1973	State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758 (b) inclusive		1,000,000 ²
S.E.C.L.	1975	For construction of shore erosion control projects		1,000,000
S.E.C.L.	1976	For construction of shore erosion control projects		1,000,000
S.E.C.L.	1977	For construction of shore erosion control projects		850,000
TOTAL				\$4,774,300

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).
² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

ENVIRONMENT—Continued)

Water and Sewer

S.F.S.L.	1965	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis to be reduced by the amount of any available federal grant, for the construction of basic main facilities of a sewerage system which meets the standards required by the Federal Water Pollution Control Act	\$7,500,000
S.F.S.L.	1966	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis, to be reduced by the amount of any federal grant, for the construction of basic main facilities of a sewerage system in accord with the Federal Water Pollution Control Act	8,795,000
S.F.S.L.	1967	To supplement grant offers made to counties, municipalities, or any agency thereof which is charged with providing sanitary facilities by the Federal Government under the Water Pollution Control Act; to be used to prepay the federal share of grants authorized for approved projects, and for the purpose of abating, preventing and reducing pollution of the waters, rivers, and streams of the State of Maryland	50,000,000
W.Q.L.	1968	To be used for the purpose of supplementing grant offers made pursuant to Federal Water Pollution Control Administration requirements to counties, municipalities, any agency thereof or any special governmental agency which is charged with providing sanitary facilities; to be used for grants to approved projects, to prepay the federal share of grants authorized for approved projects, for financing comprehensive river basin plans, and for other purposes as set forth in the Act to abate, prevent, and reduce pollution of the waters, rivers, streams, bays and coastal areas of the State of Maryland	129,000,000
A.A.C.W.L.	1972	To assist in Financing the County's Share of the Capital Costs in Constructing a Water Line or Lines servicing Anne Arundel County and other areas	3,000,000
W.Q.L.	1973	To assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities	70,000,000
W.Q.L.	1974	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension and improvements of existing public sanitary sewer systems	50,000,000
W.Q.L.	1975	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities	50,000,000
TOTAL			\$368,295,000

MINE RECLAMATION AND WATER QUALITY

M.R.W.Q.R.L.	1970	To finance the acquisition, improvements or rehabilitation of land for and the acquisition, construction, reconstruction, extension and improvements of facilities in connection with the prevention, control and abatement of pollution of the waters of the State from abandoned deep or strip mines	5,000,000
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ENVIRONMENT—Continued)

RESOURCES RECOVERY

R.R.L.	1974	To provide grants for research, investigation, study planning, design, engineering and construction of projects, facilities and systems for the collection, transportation, reduction, separation, reclamation, recycling, processing and reprocessing of solid wastes.....	\$5,000,000
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Outdoor Recreation Land Loan

O.R.L.L.	1968	For assisting the counties, municipalities, or any special governmental agency on a matching basis to provide for the non-federal share of project costs, for the acquisition of land to be used for public outdoor recreation and open space purposes.....	1,000,000
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O.R.L.L.	1969	To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (Local Share)	44,000,000 ¹
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TOTAL	\$45,000,000
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RECREATION

Rose Hill Manor

R.H.M.L.	1968	For the purpose of aiding Frederick County in the purchase of Rose Hill Manor and adjoining lands, and rehabilitating the Manor and other improvements to the real property.....	125,000
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Oregon Ridge—Ivy Hill

O.R.L.H.L.	1968	For aid in the acquisition of a certain property known generally as Oregon Ridge and the adjacent Ivy Hill Forest area, subject to certain requirements and contingencies involving Baltimore County, Maryland	250,000
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Piney Run Reservoir

P.R.R.L.	1968	For the purpose of aiding in the acquisition of land and construction of an impoundment on the Piney Run tributary of the South Branch of the Patapsco River in Carroll County	135,000
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Memorial Stadium

G.C.L.	1971	To the Mayor and City Council of Baltimore for capital improvements to be made to Memorial Stadium on 33rd Street (this sum to be repaid to the State of Maryland by the Mayor and City Council of Baltimore, from revenue sources other than a property tax levied by the Mayor and City Council of Baltimore at such times and upon such terms and conditions as may be prescribed by the Board of Public Works; but these terms and conditions shall include as a condition precedent to the granting of these monies that there shall be valid and binding agreements between the Mayor and City Council of Baltimore, or one of its agencies, and (1) the corporation or organization known generally as the Baltimore Colts, or its successor, and (2) the corporation or organization known generally as the Baltimore Orioles, or its successor, both agreements to the effect, among other provisions that each corporation or organization and the athletic team owned and operated by each will continue to make full and regular use of Memorial Stadium until at least January 1, 1976)	7,000,000
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¹ Amended in the 1972 (Chapter 353), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Capital Programs Section of Department of Natural Resources for the amount of the State share.

ENVIRONMENT—(Continued)

Recreation—(Continued)

M.S.L.	1975	To provide funds for one or more grants to be made to the Mayor and City Council of Baltimore to be used for the construction, renovation, improvement and equipping Memorial Stadium.	\$ 850,000 ¹
Lyric Theater			
L.T.R.L.	1974	To assist in construction, restoration, improvement and equipping the existing Lyric Theater	2,500,000
Baltimore City Zoo			
B.C.Z.A.H.T.C.L.	1974	To develop a master plan for the Baltimore City Zoo	125,000
M.H.M.B.L.	1975	For the purpose of the renovation, restoration, improvement and equipping of the Mansion House and the Maryland Building located at the Baltimore Zoo	1,047,000
Savage River Bridge			
G.C.S.R.B.L.	1975	To aid Garrett County in the construction of or replacement of the Savage River Bridge	350,000
TOTAL			<u>\$5,247,000</u>

Dredging

D.S.L.	1969	To be used for the design and construction of one or more diked disposal areas and other appurtenant facilities to receive dredging spoil from the harbor and the approach channels in the water and adjacent areas known generally as the harbor of Baltimore City; and for acquiring land, properties, facilities, structures, and options for these purposes and in connection therewith	13,000,000
B.R.N.E.C.D.L.	1976	For the dredging of the Bird River and North East Creek	460,000
GRAND TOTAL			<u>\$446,773,300</u>

HEALTH

NURSING HOMES AND DOMICILIARY CARE

N.H.L.	1968	To supplement federal grants to the State Department of Health for public and other non-profit nursing homes	3,500,000
N.H.L.	1972	To be used exclusively for the purpose of supplementing Federal Grants to the State Department of Health and Mental Hygiene for Public and other non-profit Nursing homes	1,000,000
N.H.L.	1975	To be used for grants to public and other non-profit nursing homes for the construction and equipping of these homes	2,500,000
D.H.C.F.L.	1975	To provide loans to eligible domiciliary care facilities to assist in defraying the capital costs incurred by domiciliary care facilities in installing hydraulic sprinkler systems, including water supplies, or other life safety improvements required by the Department of Health and Mental Hygiene in a domiciliary care facility	1,000,000

¹ As amended by Chapter 598, Acts of 1976 and Chapter 691 of the Acts of 1977.

HEALTH—(Continued)

Nursing Homes and Domiciliary Care—(Continued)

N.H.L.	1977	For the construction and equipping of nursing homes	\$1,000,000
		TOTAL	\$9,000,000
MENTAL HEALTH AND MENTAL RETARDATION			
G.F.	1967	To provide matching funds for construction of community mental health centers. (However, the combination of federal and State funds shall not exceed 67% of the cost of any construction project and the center must qualify under the provisions of the Federal Community Mental Health Service Construction Act). . .	163,873 ¹
G.C.L.	1969	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation Plan, and with the provisions of Titles I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component	836,100
G.F.	1970	To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers . . .	1,000,000
G.C.L.	1971	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation plan, and with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of Federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component	1,000,000
C.M.H.C.C. M.R.F.L.	1972	For the purpose of supplementing grants made to the State Department of Health and Mental Hygiene for Public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for the equipping, construction, acquisition and/or renovation	1,000,000
C.M.H.C.C. M.R.F.L.	1973	To provide State grants to public and other nonprofit Community Mental Health Center Components or Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	1,000,000
C.M.H.C.C. M.R.F.L.	1974	To provide State grants to public and other nonprofit Community Mental Health Center Components and Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	500,000
C.M.H.C.C. M.R.F.L.	1975	For the construction, acquisition, and or renovation and equipping of Community Mental Health Center Components and Mental Retardation Facilities	750,000
C.M.H.C.C. A.M.R.F.L.	1977	For the construction, acquisition, renovation and/or equipping of Community Mental Health Center Components, Addiction, and Mental Retardation Facilities	1,000,000
		TOTAL	\$7,249,973

¹ From the original appropriation of \$1,000,000, \$836,127 was cancelled.

HEALTH—(Continued)

HOSPITALS AND MEDICAL CENTER

G.C.L.	1969	Installation of sprinkler system in Sylvan Retreat—Cumberland	\$50,000
J.L.D.M.C.L.	1973	To aid in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated contingent upon the provision of matching funds and the provision of a site	1,000,000
P.H.L.	1974	For the purpose of compromising and paying existing debts of Provident Hospital, Inc., in constructing, equipping and operating the facilities of Provident Hospital; subject to the requirement that the Mayor and City Council of Baltimore provide an equal and matching fund, and that the Hospital commence a good faith effort to raise additional capital funds from the community	1,000,000
TOTAL			\$2,050,000

MEDICAL EXAMINER'S OFFICE

M.E.O.L	1967	For the purpose of aiding in the construction of a building for the Medical Examiner's Office in Baltimore City	400,000
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RED CROSS BUILDING

B.R.R.C.L	1974	To aid in the acquisition of the Peterson, Howell and Heather Building at 2701 North Charles Street in Baltimore City for use as the headquarters for the American Red Cross, Baltimore Chapter	250,000
GRAND TOTAL			\$19,349,973

CORRECTIONS

Jails

A.C.J.L	1965	For the purpose of aiding in the construction of jail facilities in Allegany County, and providing generally for the issuance and sale of certificates of indebtedness evidencing such loan	200,000 ¹
A.A.C.J.L.	1966	To aid in the construction of jail facilities in Anne Arundel County	525,000
C.C.J.L	1966	To aid in the construction of jail facilities in Carroll County ...	130,000
A.C.J.L	1967	To aid in the construction of jail facilities in Allegany County ..	51,000
B.C.J.L	1967	To aid in Phase 2 of the construction of the Baltimore City Jail.	140,000
B.C.D.C.F.W.L.	1968	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting and equipping a detention center for women on any land or property now or hereafter owned or controlled by the Mayor and City Council of Baltimore	1,800,000
H.C.J.L	1969	To aid in the construction of jail facilities in Harford County in accordance with Section 704 Article 27 of the Annotated Code of Maryland (1969 Cumulative Supplement)	800,000 ²
B.C.D.C.W.L.	1972	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting, and equipping a detention center for women	155,000
P.G.C.D.C.L.	1974	To assist in the construction, renovation, improvement and equipping of the existing Prince George's County Detention Center	1,300,000
M.C.D.C.L.	1974	To assist in the construction, renovation, improvement and equipping of the existing Montgomery County Detention Center.	1,900,000

¹ Amended in the 1965 Legislative Session to the amount shown (Chapter 621, Acts of 1965).

² Amended in the 1969 Legislative Session to the amount shown (Chapter 759, Acts of 1971).

CORRECTIONS—(Continued)

Jails—(Continued)

M.C.P.C.L.	To assist in the acquisition of land and/or facilities for a	
1975	Montgomery County Pre-Release Center	\$1,250,000
P.G.C.D.C.L.	To assist in construction and equipping the Prince George's	
1975	County Detention Center	3,000,000 ¹
B.C.J.L.	To assist in the construction and equipping of a new Baltimore	
1977	County Jail Facility	4,000,000
B.C.J.L.	For the construction, reconstruction, extension, acquisition, im-	
1977	provement, enlargement, alteration, repair and modernization of	
	kitchen and dining facilities for the Baltimore City Jail	800,000
C.C.J.L.	For the construction and equipping of a new Calvert County Jail	
1977	Facility	750,000
C.C.J.L.	For the renovation, rehabilitation, and equipping of the Caro-	
1977	line County Jail	250,000
C.C.J.L.	To assist in the construction and equipping of a Charles County	
1977	Jail Facility	1,300,000
TOTAL		\$18,351,000

EDUCATION

Public Junior and Community Colleges

G.P.J.C.C.L.	To supplement up to 50% of the cost of financing the	
1964	acquisition of land and the construction of public junior or	
	community college buildings and facilities by each of the counties	
	and by the City of Baltimore	15,000,000
G.P.R.C.C.L.	To supplement up to 75% of the cost of financing the	
1965	acquisition of land and the construction of public regional	
	community college buildings and facilities by each of the counties	
	and by the City of Baltimore	5,000,000
G.P.J.C.C.L.	To supplement up to 50% of the cost of financing the	
1967	acquisition of land and the construction of public junior or	
	community college buildings and facilities by each of the counties	
	and the City of Baltimore	10,000,000
G.C.L.	To aid in the construction of a public community college in	
1967	Garrett County to provide additional funds to overcome an error	
	which arose in the interpretation of the terms of financial	
	participation as approved by the State Department of Education	
	and the Board of Public Works	175,000
G.P.J.C.C.L.	To supplement the financing of the acquisition of land and the	
1968	construction of public junior or community college buildings and	
	facilities by each of the counties and the City of Baltimore	10,000,000
G.P.J.C.C.L.	To supplement the cost of financing the acquisition of land and	
1969	the construction of public junior or community college Buildings	
	by each of the counties and the City of Baltimore	10,000,000
G.P.R.C.C.L.	To supplement up to 75% of the cost of financing the	
1969	acquisition of land and the construction of public regional	
	community college buildings and facilities by each of the counties	
	and the City of Baltimore	3,000,000
G.C.L.	To supplement the appropriation "to aid in the construction of	
1969	a public community college in Garrett County to provide	
	additional funds to overcome an error which arose in the	
	interpretation of the terms of financial participation as approved	
	by the State Department of Education and the Board of Public	

¹As amended by Chapter 626, Acts of 1975.

ARTS AND SCIENCES—(Continued)

W.A.G.L. 1966	Walters Art Gallery To supplement \$1,000,000 in Baltimore City funds, \$2,000,000 in Walters Art Gallery funds for the expansion of the Walters Art Gallery in Baltimore City	\$1,000,000
M.A.S.L. 1965	Maryland Academy of Sciences For the purpose of aiding in the construction of a Science Center for the Maryland Academy of Sciences, subject to the Academy providing a matching sum by June 1, 1967	2,000,000 ¹
G.C.L. 1972	Construction of Maryland Science Center, contingent upon the academy receiving not less than \$2,000,000 in matching funds from sources other than the State of Maryland	2,000,000
M.A.S.L. 1974	To assist in the construction, renovation, improvement and equipping of the buildings and facilities of the Maryland Academy of Sciences	2,000,000
G.C.L. 1974	Maryland Arts Council The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation	600,000 ²
P.L.L. 1975	Enoch Pratt Library To aid in the design and construction of a climatic and humidity control system	300,000
G.C.L. 1975	Regional Library Resource Centers Renovation of the Old School Hall building (total approximately 11,000 square feet) at the Charlotte Hall School in St. Mary's County, to be used for Southern Maryland Regional Library Resource Center	350,000 ³
G.C.L. 1977	State's share of the cost of construction of an addition to, and alterations to, the Eastern Shore Regional Resource Center and Wicomico County Free Library (Wicomico County): Construction	\$1,615,000
	Site improvements	5,000
	HUMAN RESOURCES For the construction, renovation, rehabilitation, improvement and equipping of the General German Children's Home	1,620,000
G.G.C.H.L. 1977		\$10,070,000
	TOTAL	

¹ Time extended from June 1, 1967, to June 1, 1968 to present evidence satisfactory to Board of Public Works that it has raised at least this equal and matching fund. Time extended to June 1, 1969 (Chapter 145, Acts of 1968). Time extended to June 1, 1970 (Chapter 123, Acts of 1969). Time extended to June 1, 1971 (Chapter 128, Acts of 1970).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

³ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

HISTORIC PRESERVATION—(Continued)

	1600 Shakespeare Street		
	810 and 812 South Anne Street, Robert Long Property		
	Maritime Museum	\$127,000 ^{1 2}	
	Dr. Samuel Mudd House (Charles County):		
	Acquisition and preparation for exhibit of the Dr. Samuel Mudd House, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the property upon acquisition and improvement will be guaranteed by Charles County or other responsible body without further additional cost to the State of Maryland	150,000	
	Washington Monument (Baltimore City):		
	Restoration of the Washington Monument contingent upon the City of Baltimore providing equal matching funds	25,000 ¹	
	State grant-in-aid share for the planning and restoration of the Hynson Ringgold House owned by Washington College, Chestertown (Kent County)	30,000	
	Grant to the City of Baltimore for the acquisition and/or restoration of historic facilities included in the National Register as recommended by the City of Baltimore and approved by Maryland Historical Trust and the Department of State Planning subject to review and final approval by the Board of Public Works. All or any portion of this grant may be used for the restoration of the Washington Monument in Baltimore City	100,000 ^{1,3}	\$488,800
G.C.L.	1975 Purchase of B & O Railroad Station, Frederick	65,000	
	Restoration of the vestry of St. George's Protestant Episcopal Church	15,000	
	Restoration of the Anne Arundel Free School, Davidsonville, contingent upon its acquisition by the Anne Arundel County Board of Education and the Board's agreement to guarantee the cost of operation and maintenance after completion of the restoration	50,000 ⁴	
	Grant to the Johns Hopkins University to assist in the restoration of Homewood House. The conditions of the grant are subject to the approval of the Board of Public Works	100,000 ⁴	
	Grant to the Calvert County Maritime Museum:		
	For restoration and preparation for exhibit of the Drum Point Lighthouse, subject to the requirement that the Museum grant and convey a preservation easement on said lighthouse structure to the Maryland Historical Trust	25,000 ^{4,5}	
	Development of the Calvert Marine Museum	50,000 ⁴	
	Grant to the Prince George's Jaycees, Inc., for the restoration and preparation for exhibit of the Indian Queen Tavern of Bladensburg, Prince George's County, Maryland, subject to the requirement that the Jaycees grant and convey a historic easement of the tavern and lot	150,000	
	Grant to the Mount Savage Beautification Committee, Inc., for restoration and preparation for exhibit of the Cardinal Mooney House of Mount Savage, Allegany County, and to include the parking area on the contiguously owned lot across the road; subject to the requirement that the Committee grant and convey an historic easement in the said house and lot to the Maryland Historical Trust	40,000	

¹ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² As amended by Chapter 632, Acts of 1975.

³ As amended by Chapter 571, Acts of 1977.

⁴ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

⁵ As amended by Chapter 588, Acts of 1976.

HISTORIC PRESERVATION—(Continued)

Repairs, including stabilization for the purpose of the preservation of the Historic Casselman Bridge, Garrett County, contingent upon execution of an agreement which provides that Garrett County will agree to provide maintenance of the restored bridge, that Garrett County will, to the extent possible, control development so as to not degrade the scenic setting of the bridge. The agreement containing the above conditions will be satisfactory to and approved by the Board of Public Works

\$323,000¹

\$818,000

G.C.L. 1976 Grants to private, nonprofit corporations, organizations, foundations, or individuals: Funds to Charles Carroll House of Annapolis, Inc., for restoration of the Charles Carroll House of Annapolis, contingent upon assurances by the nonprofit corporation, Charles Carroll House of Annapolis, Inc., to the Board of Public Works that the complete restoration can be accomplished and that no further State funds will be sought for restoration. State share (Anne Arundel County)

125,000

Grants to public agencies: Funds to Frederick County for renovation of the John Hanson-Philip Thomas House, Frederick, Maryland for adaptive use within the new District Court-Multi-Service Complex, contingent upon Frederick County providing equal and matching funds (Frederick County)

70,000

Funds to city of Havre de Grace for planning, archaeological restoration and reconstruction of the Susquehanna and Tidewater Lock House Building, canal and locks for public benefit, providing that the city guarantees the cost of operating and maintaining the property contingent upon assurances that no further State funds will be sought for this restoration (Harford County)

95,000

To provide funds for the purchase and restoration of the Waverly, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the improved property will be guaranteed by the Society for the preservation of Maryland antiquities (Howard County)

150,000

To provide funds for the purpose of restoration and renovation of the property known as Nine Front Street (Baltimore City)

50,000

Funds provided for the State's share of restoration of the Orchard Street Methodist Church located in Baltimore City (Baltimore City)

200,000

690,000

G.F. 1977 A grant to the City of Baltimore for the restoration of Bollman Water Main Bridge

55,000

Frigate Constellation

G.C.L. 1967 Toward the restoration of the historic ship Constellation

180,000

G.F. 1970 Contingent upon and supplementary to federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation

100,000

FC.R.L. 1974 To aid in the restoration of the Frigate Constellation

250,000

TOTAL

\$3,499,000

ARTS AND SCIENCES

Center Stage

G.C.L. 1976 Funds provided as the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City)

200,000

¹Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Housing—(Continued)

H.F.L.	1972	To authorize and direct the Board of Public Works to issue a State Loan known as the Home Financing Loan to provide mortgage money for disadvantaged and low income citizens of Maryland	\$ 10,000,000
M.H.F.L.	1974	To be used for the Maryland Housing Fund	13,000,000
H.F.L.	1974	To provide mortgage money for disadvantaged and low income citizens of Maryland.....	20,000,000
H.F.L.	1975	To provide mortgage money for disadvantaged and low income citizens of Maryland	10,000,000
M.R.H.L.	1975	To establish the Maryland Housing Rehabilitation Fund for the rehabilitation of buildings in the State	10,000,000
H.F.L.	1976	To provide mortgage money for disadvantaged and low income citizens of Maryland	10,000,000
M.H.F.L.	1976	To be used as a reserve for the Maryland Housing Fund	10,000,000
TOTAL			\$90,000,000

Development

A.R.L.	1963	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of at least an equal and matching sum, by the political subdivision in which the project or redevelopment area is located.....	250,000
S.I.D.F.L.	1969	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1968 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	2,000,000
S.I.D.F.L.	1970	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1969 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	4,000,000
M.I.L.A.	1972	Authorizing the Secretary of Economic and Community Development to make Loans to the political subdivisions to finance the acquisition, improvement and rehabilitation of land for industrial sites, parks and for planning and engineering studies.....	6,000,000
S.I.D.F.L.	1973	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority	6,000,000
TOTAL			18,250,000

Baltimore City Convention Center

B.C.C.C.L.	1976	To make a grant to the Mayor and City Council of Baltimore to aid in the planning, designing and construction of a Convention Center in Baltimore City	35,000,000
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HISTORIC PRESERVATION

G.C.L.	1965	Restoration of old Courthouse at Port Tobacco (This appropriation contingent upon \$25,000 being provided from local sources and Board of Public Works approval of an operational plan developed by the Local Historical Societies)	\$100,000¹
		Restoration of the Carroll Mansion in Baltimore City: This work shall be reviewed in advance by the Planning Commission and the Department of Public Improvements and shall be subject also to the approval of the Board of Public Works	25,000
			125,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 588, Acts of 1971).

HISTORIC PRESERVATION—(Continued)

G.C.L.	1970	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965; Section 9 of Chapter 743 of the Acts of 1965 having been waived by Chapter 568 of the Acts of 1967, to provide that the time within which the capital improvements set forth in Section 5(C) (5) of said Chapter 743 must be placed under contract be extended for an additional period of two years from April 21, 1967; Section 8 of Chapter 743 of the Acts of 1965 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		45,000
G.C.L.	1971	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965 as amended from time to time and as amended by Chapter 568 of the Acts of 1967 and by Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 753 of the Acts of 1965, Section 8 of Chapter 568 of the Acts of 1967, and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000	
		<i>For the purchase and restoration of Old Queen City Station and Hotel Property and adjacent real property in Cumberland, contingent upon an equal and matching appropriation from an agency of the Federal Government (and with the further provision that if only a portion of this total sum is provided by the agency of the Federal Government, the State appropriation shall be reduced to the same amount)</i>	<u>100,000</u>	100,000
G.C.L.	1972	Poplar Hill Mansion, Salisbury restoration and renovation of Poplar Hill Mansion, Salisbury and the purchase of land adjoining Poplar Hill Mansion, Salisbury, contingent upon the community assuming responsibility for all costs of major alterations, repairs and operations		78,000 ¹
G.C.L.	1973	Planning and preparation of preliminary plans and specifications for the preservation of the Casselman Bridge (Garrett County)	10,000	
		Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project, State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the Mary Surratt House. Any federal funds secured for this project will be shared equally between the State and the Commission with the State's share being used to reduce this appropriation . . .	<u>60,000</u>	70,000
S.S.S.C.L.	1974	For the purpose of protecting the present character of School Street and State Circle in Annapolis		500,000 ²
G.C.L.	1974	Planning and restoration of the Molloy House, Chestertown (Kent County).	56,800 ²	
		Grant to the City of Baltimore for the acquisition, restoration and preparation for use of the following properties within the fell's Point National Historic District, contingent upon agreement by the Mayor and City Council of Baltimore to guarantee the cost of operating and maintaining the property after completion of the restoration		

¹ As amended by Chapter 632, Acts of 1975.

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

EDUCATION—(Continued)

Colleges and Universities

St. John's College

S.J.C.L.	1963	To aid in the construction of an addition to the library, subject to the college providing a matching sum by January 1, 1965.	\$ 75,000
S.J.C.L.	1965	To aid in the construction of an addition to the Library, subject to the College providing a matching sum by January 1, 1966.	75,000
S.J.C.L.	1977	For alterations, renovations, and improvements at St. John's College subject to the requirement that St. John's College shall provide funds supplementary to this appropriation	1,750,000

Washington College

W.C.L.	1966	To supplement an equal and matching sum of Washington College, exclusive of any federal funds, for the construction of a new Library Building (including facilities and site preparation) and a new addition to the Men's Gymnasium	545,000
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Western Maryland College

W.M.C.L.	1976	For the renovation and improvement of academic buildings, subject to the college providing a matching fund	500,000
TOTAL			\$9,473,360

Handicapped

Blind Industries and Services of Maryland and Maryland School for the Blind

G.C.L.	1963	Construction of workshop in Cumberland for the Maryland Workshop for the Blind	150,000
G.C.L.	1964	To supplement the appropriation for construction of workshop in Cumberland for the Maryland Workshop for the Blind shown on page 2098 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	15,000
G.C.L.	1968	Planning and preparation of detailed plans and specifications for two dormitories (64 beds each), Multi-handicapped Classroom Building and Central-Kitchen-Dining Building.	95,000
M.S.B.L.	1969	For the purpose of aiding in the construction of certain facilities, including utilities, site improvements, fees and capital equipment subject to a certain contingent requirement upon the Maryland School for the Blind	2,570,000
G.F.	1970	Construction of a Workshop for the Blind—Salisbury	660,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for an addition to the Maryland Workshop for the Blind (including aid-conditioning)—Cumberland.	20,000
G.C.L.	1973	Construction of addition to the Maryland Workshop for the Blind—Cumberland	287,900
G.C.L.	1974	To supplement the appropriation "Construction of addition to the Maryland Workshop for the Blind—Cumberland", as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	175,000

EDUCATION—(Continued)

Blind Industries and Services of Maryland and Maryland School for the Blind—(Continued)

G.C.L.	1976	To reimburse revolving Preliminary Planning Fund for planning funds advanced to the Maryland School for the Blind	\$ 85,000
G.F.	1977	Design and preparation of detailed plans and specifications for construction of 6 cottages, enclosed walkways, ramp and additional parking facilities-Maryland School for the Blind	65,000
Hearing and Speech Agency of Metropolitan Baltimore			
H.S.A.L.	1974	For the acquisition and remodeling of a facility for the Hearing and Speech Agency of Metropolitan Baltimore, Inc.	300,000
TOTAL			\$4,422,900

Vocational School Construction

A.V.S.C.L.	1965	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L.	1967	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L.	1969	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
TOTAL			\$30,000,000

Public School Construction

G.P.S.C.L.	1965	To supplement the financing of the construction of public school buildings and public school facilities	50,000,000
S.P.S.C.C.I.L.	1971	To finance the construction of public school buildings and public school capital improvements.	150,000,000
S.P.S.C.C.I.L.	1972	To finance the construction of public school buildings and public school capital improvements in the State.	300,000,000
S.P.S.C.C.I.L.	1973	To finance the construction of public school buildings and public school capital improvements.	220,000,000
S.P.S.C.C.I.L.	1973	To finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the Counties of this State and by the Mayor and City Council of Baltimore	25,000,000
S.P.S.C.C.I.L.	1974	To finance the construction of public school buildings and public school capital improvements.	212,000,000
S.P.S.C.C.I.L.	1975	To finance the construction of public school buildings and public school capital improvements	160,000,000
S.P.S.C.C.I.L.	1976	To finance the construction of public school buildings and public school capital improvements	50,000,000
S.P.S.C.C.I.L.	1977	To finance the construction of public school buildings and public school Capital improvements	69,000,000
TOTAL			\$1,236,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT

Housing

M.H.F.L.	1971	To be used for the Maryland Housing Fund (Acts of 1971, Chapter 669, Senate Bill No. 658)	7,000,000
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EDUCATION—(Continued)

Public Junior and Community Colleges—(Continued)

Works" as shown in Section (C) (5) on page 1675 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$175,000

G.P.J.C.C.C.L.
1970

To supplement the financing of the acquisition of land and the Construction of Public Junior or Community College Buildings and Facilities by each of the Counties and the City of Baltimore . .

5,000,000

G.P.J.C.C.C.L.
1971

To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore, and to supplement the financing of the acquisition of such real estate or interests in lands as may be necessary in connection therewith by each of the counties and the Mayor and City Council of Baltimore

15,000,000

G.P.J.C.C.C.L.
1972

To supplement the financing of the construction and acquisition of land for Public Junior Community College buildings and facilities by each of the Counties and the Mayor and City Council of Baltimore

10,000,000

G.P.C.C.C.L.
1974

To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore

8,000,000

G.P.C.C.C.L.
1975

To supplement the financing of the design and construction of public junior or community college buildings, site development, and facilities by each of the counties in this State and the Mayor and City Council of Baltimore

10,000,000

TOTAL \$101,350,000

College of Notre Dame of Maryland

C.N.D.M.L.
1977

For the renovation and improvement of an academic building at the College of Notre Dame of Maryland

342,860

Goucher College

G.C.L. 1966

To supplement an equal and matching sum of Goucher College, exclusive of any federal funds, for the construction of an addition to the Library, a Lecture Hall for Sciences and a Fine Arts Building

510,000

Hood College

H.C.L. 1977

For alterations and construction of buildings at Hood College, subject to the requirement that Hood College shall provide funds supplementary to this appropriation

450,000

Johns Hopkins

M.R.C.C.L. 1972

To be used for aiding in the construction of the Maryland Regional Cancer Center for Johns Hopkins University School of Medicine provided that at least 75% of the cost of this project will be provided by the Federal Government

2,000,000

J.H.U.B.L.L.
1977

For the planning, design, construction, and equipping of a biology laboratory and teaching facility at the Johns Hopkins University

1,500,000

Loyola College

L.C.S.C.L. 1976

For the construction of a science building, subject to the college providing a matching fund

1,850,000

Maryland Institute, College of Art

M.I.C.A. 1976

For the acquisition, renovation and capital improvements of a facility, subject to the college providing a matching fund

450,000

